

**SUPPLEMENTAL  
CITY OF OAKLAND  
AGENDA REPORT**

OFFICE OF THE CITY CLERK  
CITY OF OAKLAND

2006 FEB 15 PH 8:47

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Department of Human Services  
DATE: February 21, 2006

RE: **A SUPPLEMENTAL REPORT ON THE OAKLAND COMMUNITY ACTION PARTNERSHIP'S 2006 FUNDING ALLOCATIONS AND PROJECTED PROGRAM OUTCOMES, AND A REVISED RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) APPLY FOR, ACCEPT AND APPROPRIATE A TWO-YEAR GRANT IN THE AMOUNT OF \$1,361,186 IN COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FROM THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD) TO THE CITY OF OAKLAND'S FEDERALLY DESIGNATED COMMUNITY ACTION AGENCY IN THE AMOUNT OF \$680,593 ANNUALLY FOR CALENDAR YEARS 2006 AND 2007; AND 2) ENTER INTO AGREEMENTS WITH ANTI-POVERTY SERVICE PROVIDERS FOR CALENDAR YEAR 2006**

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**SUMMARY**

This supplemental report and revised resolution responds to the Life Enrichment Committee's request at its February 14, 2006 meeting to provide the list of organizations, programs, and their projected outcomes approved by the Oakland Community Action Partnership tripartite Administering Board to receive funding for calendar year 2006, and amend the previous proposed resolution to reflect Council's authorization for the City Administrator to 1) apply for, accept and appropriate a two-year grant in the amount of \$1,361,186 in Community Services Block Grant (CSBG) funds from the State of California, Department of Community Services and Development (CSD) to the City of Oakland's federally designated Community Action Agency in the amount of \$680,593 annually for calendar years 2006 and 2007; and 2) enter into agreements with anti-poverty service providers for calendar year 2006.

**PROGRAM DESCRIPTION**

Oakland's CSBG grant is administered by the Department of Human Services through the Community Action Partnership Administering Board. Unlike other funding governance structures, federal regulations mandate that a public "entity shall administer the Community Services Block Grant program through a tripartite board that fully participates in the

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development, planning, implementation, and evaluation of the program(s) to serve low-income communities” (Public Law 105-285, SEC. 676B). The City of Oakland’s 15 member tripartite Administering Board is comprised of one-third community members who are democratically elected through the Community Development District Boards for a total of seven members (7), five (5) are City of Oakland elected official or their designees, and three (3) members represent other groups and interests that serve Oakland’s low-income community. This Board’s authority to render funding allocations is documented in the Council approved Community Action Partnership Administering Board’s bylaws (2001) under Article III, Section D: Powers of the Administering Board.

For calendar year 2006, the following activities and outcomes have been approved by the OCAP Administering Board to receive funding:

Organization/Agency Name	Services	Outcomes	Amount Awarded
Pivotal Point Youth Services	Employment/entrepreneurship training for at-risk youth	22 participants will receive pre-employment skills required for employment; 21 unemployed participants will obtain a job	\$ 46,000
DHS Project Choice	Transitional housing and supportive services for formerly incarcerated individuals	50 participants will receive services to assist in maintaining an independent living situation; 20 unemployed participants will obtain a job	\$ 46,000
Family Independence Initiative	Supportive services and positive peer support networks for CalWorks families	21 families will open a new Individual Development Account (IDA) or other savings account; 80 individuals will engage in non-governance community activities/ civic engagement; 6 participants will receive leadership training and lead 5 community events	\$ 45,000
People Community Partnership Federal Credit Union	Banking services and financial education to the low-income community	500 people will open a savings account; 200 participants will receive financial education; 160 people will have their tax returns prepared at VITA site; 3 McClymonds High School students will graduate from IDA program	\$ 30,000

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DHS ASSETS Program	Employment preparation, training, and placement for seniors 55 and older	25 unemployed low-income older individuals will receive pre-employment training and receive placement in childcare or other employment opportunities	\$ 25,000
Allen Temple Training Academy	Case management, job search and placement for formerly incarcerated individuals	100 non-violent ex-offenders will enroll in the employment program; 60 unemployed program participants will obtain a job; 10 program participants will pass and receive their GED.	\$ 25,000
First Place Fund for Youth	Supportive housing program, including life skills training for foster youth	80 individuals participating in the Supportive Housing Program (SHP) will maintain an independent living situation	\$ 25,000
Society of St. Vincent De Paul	Job training and paid employment for homeless and extremely low-income men	50 program participants will obtain pre-employment skills required for employment; 50 unemployed program participants will obtain a job	\$ 25,000
OCAP EITC Campaign	Free tax preparation to low-income residents	12 Oakland VITA sites will prepare free tax returns for 3,524 low-income residents	\$20,000
DHS Community Housing Services Hunger Program	Co-sponsor the City's annual Thanksgiving Dinner	Provide a nutritional dinner and information to 2,000 homeless and low-income individuals	\$10,000
OCAP Public Forums	Educate and inform the low-income community/partners about important issues	Sponsor/co-sponsor 2 anti-poverty community forums	\$ 5,000
	<b>TOTAL</b>		<b>\$ 335,000</b>

The Life Enrichment Committee requested that the supplemental report address service outcomes of the programs funded in calendar year 2006, and that annual CAP reports to Council address the program results. The Committee also requested that staff provide a revised resolution to reflect Council's authorization for the City Administrator to enter into agreements with funded anti-poverty service providers for calendar year 2006; and that a paragraph in the previously drafted resolution exempting staff from returning to Council for subsequent renewal of CSBG funding be stricken. Staff has revised the resolution and eliminated said paragraph.

**ACTION REQUESTED OF CITY COUNCIL**

That the City Council accepts this supplemental report and approve the revised resolution authorizing the City Administrator to 1) apply for, accept and appropriate a two-year grant in the amount of \$1,361,186 in Community Services Block Grant (CSBG) funds from the State of California Department of Community Services and Development (CSD) to the City of Oakland's federally designated Community Action Agency in the amount of \$680,593 annually for Calendar Years 2006 and 2007; and 2) enter into agreements with anti-poverty service providers for calendar year 2006.

Respectfully Submitted



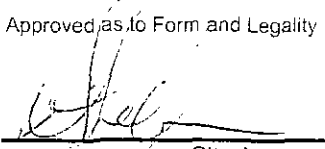
**ANDREA YOUNGDAHL**  
Director, Department of Human Services

Reviewed by:  
Sara Bedford  
Policy and Planning Manager

Prepared by:  
Estelle Clemons  
CAP Manager

**APPROVED AND FORWARDED  
TO THE CITY COUNCIL:**

  
**OFFICE OF THE CITY ADMINISTRATOR**

Approved as to Form and Legality  
  
City Attorney

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# OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) APPLY FOR, ACCEPT AND APPROPRIATE A TWO-YEAR GRANT IN THE AMOUNT OF \$1,361,186 IN COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FROM THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD) TO THE CITY OF OAKLAND'S FEDERALLY DESIGNATED COMMUNITY ACTION AGENCY IN THE AMOUNT OF \$680,593 ANNUALLY FOR CALENDAR YEARS 2006 AND 2007; AND 2) ENTER INTO AGREEMENTS WITH ANTI-POVERTY SERVICE PROVIDERS FOR CALENDAR YEAR 2006**

**WHEREAS**, the City of Oakland has received Community Services Block Grant (CSBG) funding since 1971; and

**WHEREAS**, federal regulations mandate that an "entity shall administer the Community Services Block Grant Program through a tripartite board [Oakland's Community Action Partnership Administering Board] that fully participates in the development, planning, implementation, and evaluation of the program(s) to serve low-income communities" (Public Law 105-285, SEC. 676(B); and

**WHEREAS**, the City of Oakland Community Action Partnership (OCAP) was awarded a two-year grant in the amount of \$1,361,186 in renewal funding from the Federal Community Services Block Grant (CSBG) program with an annual allocation of \$680,593 from the State of California Department of Community Services and Development (CSD) for Calendar Years 2006 and 2007; and

**WHEREAS**, in order to minimize any program and/or fiscal impacts to local jurisdictions, the State of California Department of Community Services and Development has issued a two-year contract to the Oakland Community Action Partnership through Contract Number 06F-4703; and

**WHEREAS**, the City of Oakland, on behalf of the OCAP, is willing to apply for, accept and appropriate the aforementioned grant in the amount of \$1,361,186 for the program year January 1, 2006 through December 31, 2006 and January 1, 2007 through December 31, 2007, under provisions of the Community Services Block Grant; and

**WHEREAS**, the grantor agrees to pay all central services overhead costs associated with administering the grant; and

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**WHEREAS**, these funds will be used to provide support and services to Oakland's low-income citizens in moving toward self sufficiency as outlined in the state approved 2006-2007 City of Oakland Community Action Plan; and

**WHEREAS**, services provided will be in accordance with both Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the Community Services Block Grant; now, therefore, be it

**RESOLVED:** That the City Administrator or her designee is hereby authorized to apply for, accept and appropriate a two-year grant in the amount of \$1,361,186 in Community Services Block Grant funds for OCAP programming for calendar years 2006 and 2007, and any additional CSD funding that may become available without returning to Council; and be it further

**RESOLVED:** That the City Council hereby authorizes the City Administrator or her designee as agent for the City to negotiate and execute agreements for calendar year 2006, without returning to Council, with anti-poverty service providers for the purpose of providing services to eligible clients in the City of Oakland, and to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, terminations and related actions which may be necessary; and be it further

**RESOLVED:** That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California

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**ORACOUNCIL**

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