## CITY OF OAKLAND



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Office of the City Administrator Jestin D. Johnson City Administrator (510) 238-3301 FAX:(510) 238-2223 TTY/TDD:(510) 238-2007

**November 18, 2025** (Revised 10/16/2025)

## CITY COUNCIL COMMITTEE ON LIFE ENRICHMENT

Oakland, California

Subject: Scheduling of Committee Meetings (Pending List)

In an effort to keep Committees informed of outstanding items to be reviewed, we will provide you with a list at each meeting. We would like your direction in scheduling these items and any others you may know of for Council/Committee review.

Life Enrichment Committee: Every 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays at 4:00 pm

Chair: Carroll Fife; Committee Members: Noel Gallo, Ken Houston, Charlene Wang

**Staff:** Michelle Phillips, Assistant City Administrator

## **Anticipated Date For Scheduling**

	October 28, 2025			
No.	Title	Date Scheduled		
		& File ID		
1	Subject: FY 2025-27 Budget Amendment Cultural Affairs Manager	10/28/25 Rules		
		File ID ( <u>26-0175</u> )		
	Adopt A Resolution Amending Resolution No. 90827 C.M.S, Which Adopted The City			
	Of Oakland Biennial Budget For Fiscal Years 2025-27, To Reallocate Funding From			
	The General Purpose Fund, Non-Departmental To Add One (1.0) Full-time Equivalent			
	(FTE) Cultural Affairs Manager Position In The Economic & Workforce Development			
	Department As Set Forth In Exhibit 1			

	October 28, 2025				
No.	Title	Date Scheduled & File ID			
2.	Subject: Senior Companion Program/Foster Grandparent Program Renewal	10/28/25 Rules			
	Grant Applications FY 25-26	File ID ( <u>26-0143</u> )			
	From: Human Services Department				
	Adopt A Resolution (1) Accepting, Appropriating, And Authorizing				
	Agreements For Receipt Of Grant Funds From The Corporation For National And				
	Community Services (CNCS-AmeriCorps Seniors) For Fiscal Year (FY) 2025-26 In				
	Amounts Not To Exceed \$340,537 For The Senior Companion Program (SCP) And				
	\$38,823 For The Foster Grandparent Program (FGP); And (2) Authorizing				
	Contributions From The General-Purpose Fund In The Estimated Amount Of \$37,110				
	For SCP And \$24,973 For FGP For Central Services Overhead Charges And In The				
	Estimated Amount Of \$62,083 (Added Grantee Share From SCP And FGP) To Meet				
	The Required Minimum Of 10% Local Match Funds For FY 2025-26; And (3)				
	Authorizing The City Administrator To Accept And Appropriate Additional Grant				
	Funds From CNCS-AmeriCorps Seniors That Become Available For The Same				
	Purposes Within FY 2025-26				

	<u>November 18, 2025</u>				
No.	Title	Date Scheduled & File ID			
1	Subject: Disparities In Contracting Study Update From: Councilmember Fife Receive An Informational Report From The City Administrator On The Status Of The Disparities In Contracting Study Conducted By Mason Tillman Associates (MTA) Pursuant To Resolution 89058 C.M.S, Including MTA'S Findings To Date Regarding Disparities In The City's Professional Services, Procurement, And Construction Contracting Activities And A Timeline On When The Final Report Would Be Presented To The City Council	10/28/25 Rules File ID ( <u>26-0171</u> )			
2.	Subject: City Of Oakland's Annual Contributions To The Youth Ventures Joint Powers Authority (YVJPA) From: Human Services Department Adopt A Resolution To Enter Into An Agreement With The Youth Ventures Joint Powers Authority (YVJPA), Through Its Fiscal Sponsor Philanthropic Ventures Foundation, In The Amount Of \$150,000 Per Year For Fiscal Years 2025-26 And 2026-27, For The City Of Oakland's Annual Contributions To The YVJPA	10/28/25 Rules File ID ( <u>26-0164</u> )			

Annual Reports				
No.	Subject Title	First Scheduled	Last Report	Next Report
1	Alameda County-Oakland Community Action Partnership Community Services Block Grant	Rules 11/29/2012 [12-0190]	Council 02/20/2024 [24-0031]	TBD
2	Mayor's Commission on Aging	Rules 04/26/2001 [00-1162]	LEC 10/10/23 [23-0616]	October 2025

	Annual Reports					
No.	Subject Title	First Scheduled	Last Report	Next Report		
3	Head Start Advisory Board	LEC 06/11/2002	LEC 05/23/2023 [23-0397]	TBD		
4	Mayor's Commission on Persons with Disabilities	LEC 07/10/2001 [00-1508]	LEC 05/13/2025 [25-0646]	May 2026		
5	Library Advisory Commission	LEC 03/27/2001 [00-0975]	LEC 04/22/2025 [25-0065]	March 2026		
6	Cultural Affairs Commission	LEC 06/12/2001 [00-1397]	06/26/2025 [25-0733]	June 2026		
7	Oakland Youth Commission	LEC 12/26/2000 [00-0608]	LEC 10/22/2024 [25-0131]	September 2025		
8	Parks and Recreation Advisory Commission	Rules 01/11/2001 [00-0679]	LEC 12/10/2025 [25-0202]	December 2025		

	Reports Every 3 Years			
No.	Subject Title	First Scheduled	Last Report	Next Report
1	3-4 Year Plan for OFCY Strategies	Rules 09/13/2001 [001689]	12/10/25 [ <u>25-0324</u> ]	December 2028

Reports Every 4 Years					
No.	Subject Title	First Scheduled	Last Report	Next Report	
1	Paramount Theatre of Arts Board	LEC 06/10/03 [002316-1]	07/23/2024 [ <u>24-0300</u> ]	July, 2028	

	Pending-No Date Specific			
No.	Title	Scheduled		
1.	Subject: SSBT Informational Report	5/16/24 Rules		
	From: Office Of The City Administrator	Withdrawn 6/13/24 at Rules		
	Receive An Informational Report Regarding The Recommendations Of The Sugar	[24-0449]		
	Sweetened Beverage Distribution Tax Community Advisory Board For The			
	Allocation Of Sugar Sweetened Beverage Tax, Fund 1030, Revenue			
2.	Subject: SSB Advisory Board Grants	6/6/24 Rules		
	From: Office Of The City Administrator	Withdrawn 6/13/24 at Rules		
	Adopt A Resolution Awarding Grant Agreements To Seventeen Non-Profit And	[24-0531]		
	Public Agencies To Provide Services From July 1, 2024, Until June 30, 2025, To			
	Address The Impact And Reduce Consumption Of Sugar-Sweetened Beverages			
	In A Total Amount Not To Exceed \$1,500,000			
3.	Subject: Fiscal Year 2024-25 Cultural Funding Grants	11/7/24 Rules		
	From: Economic And Workforce Development Department	Withdrawn 11/7/24 at Rules		
	Adopt A Resolution Awarding Grants To Forty-Eight (48) Oakland-Based Nonprofit	[25-0213]		
	Organizations Providing Arts And Cultural Services In Oakland Through December			
	31, 2025, In A Total Amount Not To Exceed Eight Hundred Thirty-Five Thousand			
	Five Hundred Dollars (\$835,500)			

4.	Subject: Cultural Strategists-In-Government Program Report	1/23/25 Rules
	From: Councilmember Fife	Withdrawn 2/13/25 at Rules
	Receive An Informational Report And Presentation On The Cultural Strategists-In-	[ <u>25-0441</u> ]
	Government (CSIG) Program, Including An Audio And Visual Update On Areas Of	
	Impact, How The Program Has Served The City And The Community, And Ways	
	These Efforts Can Be Sustained	

Respectfully submitted,

<u>C. Parker Trigg</u> For: Jestin D. Johnson, City Administrator

<sup>\*</sup> Per Resolution No. 90066 C.M.S. Council's Rules of Procedure, Informational Reports shall be scheduled under the Rules to the appropriate Committee. Informational Memos are available at the following website: <a href="https://www.oaklandca.gov/resources/info-memo">https://www.oaklandca.gov/resources/info-memo</a>.