

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2005 SEP -1 PM 1:52

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: September 13, 2005

RE: RESOLUTIONS AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND APPROPRIATE GRANT FUNDS UP TO THE AMOUNT OF \$ 1.1 MILLION FOR THREE SPECIFIED OAKLAND TRAIL PROJECTS FROM THE CALIFORNIA DEPARTMENT OF PARKS AND RECREATION ANNUAL HABITAT CONSERVATION FUND AND RECREATIONAL TRAILS PROGRAM

SUMMARY

Three resolutions have been prepared for City Council that authorize the City Administrator, or her designee, to apply for, accept and appropriate grant funds from the California Department of Parks and Recreation Habitat Conservation Fund and the Recreational Trails Program.

The first proposed resolution authorizes an application from the Habitat Conservation Fund for up to \$200,000.00 for the Lion Creek Restoration, Public Access Component – Coliseum Gardens project. The second proposed resolution authorizes an application from the Recreational Trails Program for up to \$450,000.00 for the Waterfront Trail Project. The third proposed resolution authorizes an application from the Recreational Trails Program for up to \$450,000.00 for the Peralta Creek de Anza Trail at the Peralta Hacienda Historical Park.

The three projects that are being recommended are all projects that have previously been approved for funding by the City Council. The grants, if awarded, would augment existing funding necessary to complete their master plans. Other potential trail projects are in the pre-development stage and require feasibility assessments, development of work scopes and cost estimates in order to have the information necessary to complete competitive grant applications. Council has previously approved a prioritization process for potential creek projects using Measure DD funds. This process is currently underway and is not far enough along to apply for other grant funds at this time.

Other worthy trail projects are in the conceptual stage and do not have developed work scopes, cost estimates or matching funds. These projects might qualify as potential candidates to apply next year for the annual Habitat or Recreational Trails grants in the event Council directs staff to assess and prioritize the projects, based on Council's project priorities and Council-approved criteria, and to develop scopes of work and cost estimates. (See Attached Tables One and Two for lists of possible creek and trail projects.)

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A separate Council report on park prioritization of capital projects will be presented this Fall for Council action to start the project assessment process with limited funding that Council allocated in the current fiscal year budget.

Staff requests that Council accept this report and approve the resolution to apply for grant funds.

These recommendations meet the Council goal to build community and foster livable neighborhoods. They also meet the prioritization policies for the City's parks and open space capital projects as set forth in Council Resolution No. 78747 C.M.S., dated July 20, 2004, for projects that replace existing deteriorated facilities, leverage existing improvements that are already funded and are partially funded and suitable for grant opportunities, and increase school children's access to existing parks.

FISCAL IMPACT

Approval of these resolutions will authorize the City Administrator to apply for, accept and appropriate State grant funds to the California Parks and Recreation Fund (2134) for capital improvements. Project numbers will be assigned upon award of the grants. Projects are recommended that have matching funds in place. State parks grant funds are disbursed on a reimbursement basis once certain project milestones are completed. The amounts requested and matching funds for each project are as follows:

<u>Project</u>	<u>Grant Request</u>	<u>Match</u> <u>Source</u>	<u>Match Funds</u>	<u>Total</u>
Lion Creek Trail	\$200,000	Measure DD	\$ 200,000	\$ 400,000
Waterfront Trail	450,000	Measure DD*	1,361,000	1,811,000
Peralta de Anza Trail	450,000	ADA Imprv. Fnd.	90,000	540,000

* Measure DD allocations: Alameda Avenue - \$200,000; Derby Park - \$268,000; Lancaster - \$743,000 in year 2007).

Estimated operations and maintenance (O&M) have not yet been determined for the proposed projects. Increased O&M costs will primarily affect the Landscaping and Lighting Assessment District (LLAD), Fund 2310. If the proposed projects receive grant funding and are constructed, new O&M costs would be addressed in the subsequent two-year budget development process, as determined by project completion date. New required maintenance would include semi-weekly litter removal, landscape weeding and care as staffing level allows and additional miscellaneous maintenance and minor repairs as required. Since the proposed projects were approved previously to be built, if no new funding is available for maintenance of the park improvements,

it will be done with existing staff resources. This would result in decreased service levels at other parks, medians and grounds at City facilities.

BACKGROUND

Habitat Conservation Fund

Total Funds Available for California: \$2 million

Match Requirement: Dollar for Dollar, 50% state and 50% local

Application Deadline: October 3, 2005

The Habitat Conservation Fund is for the preservation, acquisition and restoration of the wildlife areas through acquisition of deer and lion habitat, habitat for endangered species, wildlife corridors and urban trails, wetlands, aquatic spawning grounds for anadromous salmonids and trout resources and riparian habitat. For restoration projects, the following areas apply: wetlands, aquatic spawning grounds for anadromous salmonids and trout resources and riparian habitat.

Project grant applications are evaluated differently depending on the funding category. Applications for the "urban trails" category are evaluated based on community need and wildlife habitat justification as follows:

Community Need:

- a. Why should this particular project be funded?
- b. Is there a deficiency of similar opportunities?
- c. Is there support for the project (citizen involvement, donated land or materials, volunteer labor, outside funds, letters of support)?
- d. Is this project consistent with state, regional or local plans?
- e. Does the project connect to or compliment other recreation or wildlife areas of facilities?
- f. Describe public access to the project site and any barriers to public access.

Wildlife Habitat Justification:

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The applicant is required to identify how the project will increase the public's awareness and use of park, recreation or wildlife areas.

The Habitat Conservation Fund is an annual grant program. The grant requirements expect construction to commence within three years of funding. The Lion Creek Restoration Project is in mid-design phase and is scheduled for construction next summer. It meets the grant criteria because of its readiness and provision of matching funds.

Recreational Trails Program (RTP)

Funds Available: Statewide, about \$2.2 million per year will be available for non-motorized projects and about \$1.0 million for motorized projects based on the federal Fiscal Year 2003 appropriation. Project funding is subject to the availability of federal funds.

Recreational Trails Program Funding: At this time, the six-year federal reauthorization for RTP funding has not been signed into law by Congress and the President. Recently, RTP funding was continued through a series of Congressional extensions. There is a remote chance that federal funds may not be available in the future, although in the past, federal funds have always been available once applications are approved by the Federal Highway Administration.

Match Requirement: 20% local match required.

Application Deadline: October 3, 2005

The Recreational Trails Program provides funding for developing and acquiring trails and trail-related projects. For non-motorized use, RTP funds can be used for development and rehabilitation of trailside, trailhead and trail linkages for recreational trails, construction of new recreational trails, acquisitions of easements and fee simple title to property for trails/trail corridors.

The Recreational Trails program is funded through the Federal "Transportation Equity Act for the 21st Century," but is administered at the State level by the Department of Parks and Recreation (DPR). DPR strives to spread funds equitably across the State, and evaluates grant applications based on the following criteria:

- 1) deficiency of similar projects or opportunities in the area;
- 2) trail usage by diverse populations, including economically disadvantaged populations;
- 3) project support from non-profit groups, other public agencies, or citizen groups;
- 4) consistency with the Statewide Comprehensive Outdoor Recreation Plan (SCORP) or the applicant's general plan;
- 5) development of urban trail linkages near homes and workplaces;
- 6) enhancement of recreational opportunities;

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- 7) historic, geographic, cultural or scenic points of interest;
- 8) multiple recreational uses for the trail corridor;
- 9) opportunities for commuting;
- 10) access to public transit;
- 11) organizational capability; and
- 12) project readiness.

Projects selected for the Recreational Trails Program must be completed and funds expended within four years of funding. The Oakland Waterfront Trail and Peralta Creek de Anza Trail are being recommended as the two trail projects for which applications could be submitted by the City of Oakland to compete for funding. The recommendations are based on (1) descriptions of the State funding program priorities, focus and eligibility requirements and (2) staff assessment of each project's readiness, community benefit and support, availability of a Council-approved Master Plan, existence of collaborative partners, ability to demonstrate land tenure, and leveraging of existing funds.

KEY ISSUES AND IMPACTS

The Measure DD-funded Waterfront Trail and Peralta Creek de Anza Trail projects were targeted as best meeting the criteria of having a high degree of community support and input, coupled with the availability of matching funds and a Council-approved Master Plan. The Waterfront Trail project received a \$450,000.00 Recreational Trails grant last year, and will be applying this year to extend the trail to additional segments. The Lion Creek project received \$500,000.00 from the Habitat Conservation Fund last year for riparian restoration and is applying this year for trail funds. Peralta Hacienda Historical Park Phase III is starting construction this Fall, but additional elements of the Master Plan, including the fruit tree allee pedestrian walkway, ADA-accessible ramp to the lower Peralta Creek area and stairway, are still unfunded. Since Peralta Hacienda is a designated Interpretive Site on de Anza Trail, there is an opportunity to link the pathway through the Park down to the Peralta Creek with de Anza Trail Auto Tour Route along Coolidge Avenue.

PROJECT DESCRIPTIONS

Lion Creek Restoration, Public Access Component – Coliseum Gardens. This project proposal is for a \$200,000.00 grant from the Habitat Conservation Fund's "Trails, Programs, and Urban Access" category for the development of a trail, public access paths, trailside improvements, and educational features as a component of the Lion Creek Restoration Project in Coliseum Gardens Park. Receipt of additional funding from the Habitat Conservation Fund for public access and educational landscaping features will ensure the project will provide maximum aesthetic benefit and educational opportunities to the new community.

This project was recently awarded a \$500,000 grant from the Habitat Conservation Fund's "Riparian" funding category for the restoration of 1,000 linear-feet of creek through Coliseum Gardens Park. The restoration project will restore ecological integrity, improve water quality, and enhance native plant and wildlife habitat to this stretch of Lion Creek. The Lion Creek Restoration Project is in mid-design phase and is scheduled for construction next summer. For the proposed trail and trail enhancements to occur, additional funding of \$200,000.00 is required. Habitat Conservation Fund staff has indicated that the additional scope of work looks favorable for possible funding through this Program.

Peralta Creek de Anza Trail at Peralta Hacienda Historical Park - Peralta Hacienda Historical Park is a designated Interpretive Site on the Juan Bautista de Anza National Historic Trail. De Anza Trail is 1,210 miles of deserts, rivers, oak woodland, shorelines, grasslands, and chaparral. The trail commemorates, protects, marks, and interprets the route traveled by Anza during the years 1774 - 1776 from Sonora, New Spain (now in Mexico), to bring settlers to establish a mission and presidio at today's San Francisco, California. The trail is unique in its location and historical context. The National Park Service promotes the preservation of public access to areas related to the Anza expedition. These areas are to be enjoyed and appreciated. The purpose of de Anza Trail is thus to preserve a significant part of the history of the southwest and provide the means to allow a diverse group of Americans to make connections with the story of the Anza expedition and the people affected by it. The proposed project requests a \$450,000 grant that would enhance the Park's Interpretive Site designation and its accessibility by connecting the Auto Tour Route from Coolidge Avenue to a walkway through the Park along a Fruit Tree Alee down an ADA-accessible pedestrian ramp to the Peralta Creek. The Peralta Creek area provides an educational venue for teachers and environmentalists to expose children and adults to the wildlife and history of the region.

The project best meets the RTP grant criteria of development of urban trail linkages near homes and workplaces for trail usage by diverse populations, including economically disadvantaged populations. The project also meets the grant criteria of enhancing recreational opportunities and historic, geographic, cultural or scenic points of interest. It has good access to public transit and provides multiple recreational uses for the trail corridor. The project enjoys wide support from non-profit groups, other public agencies and citizen groups. It is consistent with the open-space element of Oakland's general plan.

Oakland Waterfront Bay Trail – The City recently received good news that it was successful in receiving a \$450,000.00 Recreational Trails grant for the Waterfront Bay Trail sections at Derby Park, 10th Avenue, marina and street section in front of Livingston Pier. The State Program representative told staff that the project is highly regarded and eligible to apply for additional RTP grants for other segments.

The project best meets the grant requirement of development and rehabilitation of trails for recreation uses and creation of new trails. It has access to matching funds through Measure DD. The project is part of the San Francisco Bay Trail and is included in the Oakland Waterfront Feasibility Study. It meets one of the priority requirements of this grant, which is to fund trail projects that connect with the extensive Bay Area trail network. Funding for this project will help complete the trail network. The Oakland Waterfront Bay Trail has strong community and Bay Area support.

The project proposal will request a grant of up to \$450,000 for three trail segments located at 1) the base of Derby Avenue 2) the base of Lancaster Street and 3) along the section of Alameda Avenue following the estuary.

SUSTAINABLE OPPORTUNITIES

Economic: The proposed projects will aid in generating jobs for the local economy through utilizing local businesses whenever possible for contract work.

Environmental: The environment will be enhanced through park improvements and restoring the natural habitat, which will improve the air and water quality. The projects also aid in energy and natural resources conservation through the selection of appropriate materials and equipment in the design and construction process.

Social Equity: The projects will improve critical community resources in areas that are underserved. The City will be providing tangible benefit to these areas by investing in facilities to support active recreational programming for youth.

DISABILITY AND SENIOR CITIZEN ACCESS

All of the projects proposed will be designed to be in compliance with the Americans with Disabilities Act (ADA) and Older Americans Act, and other applicable laws to enhance accessibility for people with disabilities and senior citizens. The accessibility program coordinator will be requested to participate in project review at all stages of each design process.

RECOMMENDATIONS AND RATIONALE

It is recommended that City Council approve the three resolutions authorizing grant applications for the above-described projects. The projects listed were evaluated based on how effectively they fulfilled the grant selection requirements, including project readiness, and availability of matching funds. The application deadline is October 3, 2005, for both programs.


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Once Council authorizes the grant applications for the specified projects, staff will proceed with preparing the grant applications. Since the application deadlines are October 3, Council is requested to make its decisions at this time.

ACTIONS REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the three, above-mentioned resolutions authorizing the City Administrator to apply for, accept and appropriate grant funds up to \$ 1.1 Million from the Habitat Conservation Fund and Recreational Trails Program administered by the State of California Department of Parks and Recreation for the above-mentioned City of Oakland projects.


Respectfully submitted,

for 
RAUL GODINEZ II, P.E.
Director, Public Works Agency

Reviewed by:
Michael Neary, P.E.
Assistant Director, Public Works Agency
Design & Construction Services Department

Prepared by:
Jeanne Zastera, Project Manager
Project Delivery Division

APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:


OFFICE OF THE CITY ADMINISTRATOR

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TABLE ONE

CREEK RESTORATION PROJECT LIST

Dist	Project Name & Description	Notes
WATERSHED AND CREEK IMPROVEMENT PROJECTS		
1	Claremont Creek Garber Park Restore creek banks, revegetate with riparian plants, and create public access and recreational opportunities.	<i>This project would involve using a portion of the Park to create a riparian vegetation buffer.</i>
7	Coliseum Slough Restoration (between San Leandro Blvd and the Bay at the Oakland Coliseum) Enhance habitat function, trail access to the Bay Trail, recreational facilities and trash/debris removal at the mouth of Lion and Arroyo Viejo Creeks.	<i>This project would enhance a blighted area, as well as add to the regional recreational facilities of Arrowhead Marsh, the Bay Trail, and the San Leandro Regional Shoreline.</i>
4	Courtland Creek, Courtland Creek Park (between Brookdale and Fairfax Avenues) Removal of non-native vegetation, opening up of view of the creek, restore native plants, implement bank stabilization, and install safety rails along two existing stairways down to the creek and replacing wood rail in areas at the top of the bank.	<i>This project is supported by the High Street Neighborhood Alliance and would continue the ongoing efforts to improve the accessibility and safety of the creek in this area. The community conducts regular clean-ups at this site.</i>
3	Glen Echo Creek Restoration (at Mosswood Park) Daylight (remove from underground culvert) 600 feet of creek and restore to natural condition.	<i>This project provides an excellent opportunity to provide new aquatic habitat and to bring a new creek environment into a neighborhood without many environmental opportunities.</i>
3	Glen Echo Creek at Oak Glen Park The main goal of this project is to improve the riparian habitat encompassing the creek and to improve the overall park and creek aesthetics. Secondary benefits could include improved flood control management, water quality, lower crime and community involvement.	<i>This project includes native habitat restoration, repair of existing historic bridge and fountain dating to the early 1900's, and is strongly supported by the Friends of Oak Glen Park.</i>
3	Glen Echo Creek Restoration (at Richmond) Native habitat restoration project at Oak Glen Park and at new pocket park. The project would remove non-native vegetation, establish native plants, create new trails, general park improvements and bank stabilization.	<i>The pocket park is a newly acquired creekside property and no improvements have been made. \$40,000 in grant funds are currently available for the pocket park.</i>
6	Horseshoe Creek Restoration/Leona Open Space (Between Redwood Rd. and Merritt College) Partial daylighting restoration project in an existing City owned park area. This project would include the removal of a long concrete channel and implementation of restoration measures, and trail improvements. Additionally, the site is on high use trail area in Oakland parks.	<i>The restoration site (concrete channel lined with highly invasive and unsightly weeds) is directly above a pristine redwood and laurel wooded area of creek with waterfalls and pools that are home to one of two native rainbow trout populations in Oakland. The transition between the natural area and the concrete channel is abrupt.</i>
3	Lake Merritt, Development of a Demonstration Wetlands Create a wetlands marsh area incorporating sustainable principles for wildlife. The project would include a pathway along the edge of the wetlands area with educational displays for visitors.	<i>This project may use of a portion of the park for a native plant area that would expand an ecological zone into the park.</i>
4	Lion Creek at McCrea Memorial Park (casting ponds) Restoration of channel and native habitat, improve connection between the park and the creek.	<i>This is a strong candidate for creeks restoration provided that part of the Park is used to for the meander belt and vegetation corridor. Safety and security could be addressed through improved lighting and other design solutions.</i>

TABLE ONE

CREEK RESTORATION PROJECT LIST

Dist	Project Name & Description	Notes
WATERSHED AND CREEK IMPROVEMENT PROJECTS		
7	Lion Creek Restoration (66th and San Leandro Blvd.) Design and restore 1,000 feet of creek as part of a new park being built in conjunction within new high density, low-income housing that includes a new senior center and school at 66th Ave. near San Leandro Street. This new creek and park area would enrich a densely populated urban center by transforming concrete and fences into an unique creekside environment.	Project designers are currently working with City staff to incorporate the creek element into the design. Funding for design and construction would have to take place quickly or this opportunity will be lost.
4	Palo Seco Daylighting (east of Hwy 13 in Joaquin Miller Park) Daylight 1000 feet of streambed. Restore riparian habitat. Retain existing picnic areas and provide bridges to link picnic areas to existing trails.	Palo Seco Creek is one of the tributaries of Sausal Creek. The Palo Seco Creek watershed is in a natural condition through magnificent second growth redwood forest, except through the "Meadow" in Joaquin Miller Park where 1000 feet of streambed was culverted and filled to build a grassy field.
4	Peralta Creek, Butters Canyon Develop and implement restoration plan for lots previously acquired by Butters Land Trust, and additional lots purchased and/or preserved via conservation easements, located at the headwaters of Peralta Creek.	Butters Land Trust ha received a \$2,000 restoration grant from the Bella Vista Foundation. The project is supported by members of BLT and the neighborhood, who already conduct regular restoration work and clean-ups along the creek.
5	Peralta Creek, Peralta Hacienda Park Improve habitat and water quality along Peralta Creek in Peralta Hacienda Park. This project would include removal of non-native plants, revegetation with riparian native plants.	The City has had discussions with the Friends of Peralta Hacienda regarding plans for park improvement at this site.
7	San Leandro Creek at Sobrante Park Restore creek by removing concrete channel and layback the north creek bank to provide flow capacity, revegetate north bank and connect creek to Park and Washington Middle School through landscaping design.	A portion of the School and Park property would be used to provide for meander belt and capacity flow. This project would involve multiple jurisdictions including: Cities of Oakland and San Leandro, Oakland Unified School District, EBMUD, and Alameda County.
4	Sausal Creek Restoration, Dimond Park Daylight creek through Park, remove failing concrete spillway, repair eroding banks create new trout habitat.	The concrete spillway in the park is causing damage to neighboring backyards and needs to be addressed. This repair should be done in conjunction with a full restoration and possible daylighting of culverted sections in the creek.
4	Sausal Creek, Beaconsfield Open Space Daylight creek from deteriorating culvert, restore habitat and address severe erosion.	The broken culvert is undermining the adjacent slope and needs to be addressed.
5	Sausal Creek, 27th Street at Barry Place Re-align creek, revegetate, and install improvements to create new public park.	Project provides access to Sausal Creek. Support from Friends of Sausal Creek.
5	Sausal Creek Restoration, Hawthorne School Daylight creek to enhance water quality, restore native riparian vegetation and create a new creek open space behind Hawthorne School and Sanborn Park.	This project would provide an outdoor science classroom opportunity for Hawthorne school. Some of the property at this site is owned by the School District.
6	Seminary Creek at Rainbow Recreation Center Remove concrete channel and restore creek meander and riparian vegetation.	Restoration would require use of a portion of the Park to create a functional channel.
4	Shepherd Creek (east of Highway 13 in Shepherd Canyon Park) Shepherd Creek is a tributary of Sausal Creek. Restore natural channel in former dump site. Create a trail to connect the surrounding residential area to the park, restore the natural channel, and plant native vegetation.	The natural channel was filled to create Shepherd Canyon Park, but a portion was never completed.
1	Temescal Creek Restoration (SE of Hwy 13/24 interchange) Riparian restoration project at the City owned North Oakland Sports Field to enhance habitat function and educational opportunities.	The North Oakland Sports Field is used frequently by groups from all over Oakland and the East Bay.

TABLE ONE

CREEK RESTORATION PROJECT LIST

Dist	Project Name & Description	Notes
WATERSHED AND CREEK IMPROVEMENT PROJECTS		
1	Temescal Creek Tributary Restoration Project (Runs from Tunnel Rd. to Westmoreland Dr.) Demonstration project- restoration of culverted creek; enhancement of existing riparian corridor, slope stabilization; channel stabilization to provide example of how to enhance stormwater conveyance functions and integration of fire-safe vegetation into landscaping plans.	This project would require either acquiring the land or easements. The project is supported by the North Hills Phoenix Association and neighborhood landowners and residents. The project would improve ongoing drainage issues in this area.
1	Temescal Creek, FROG Greenbelt Restoration and introduction of native plantings to the uncompleted section of the new Greenbelt. Install interpretative signage along Temescal Creek Greenbelt.	This project would complete the Rockridge-Temescal Greenbelt in coordination with the immediate construction of Phase II of the park development and creek restoration.

TABLE ONE

WATERSHED ACQUISITION LIST

Dist	ACQUISITION PROJECTS	Notes
7	Arroyo Viejo Creek, Oak Knoll	Acquisition of creekside easement for possible daylighting, riparian habitat restoration and trail development.
6	Arroyo Viejo Creek, 73rd Avenue Branch	Acquisition of easement along Arroyo Viejo tributary for creek re-alignment and re-vegetation. Project within a blighted area. Project supported by neighbors.
7	Arroyo Viejo Creek, Rifle Range Branch	Acquisition of easement or property to protect up to 30 acres of riparian habitat. Project could provide trail access, habitat protection and hydrological connectivity.
4	Palo Seco Creek, Main Branch	Acquisition of up to 20 acres to provide hydrologic connectivity and access to public lands.
4	Peralta Creek, Butters Branch	Acquisition of Butters Canyon land and easements in partnership with local land trust. Parcels within relatively undeveloped riparian corridor. Lands provide habitat, hydraulic and recreational connectivity.
4	Peralta Creek, Berlin Branch	Acquisition of land or conservation easements along Berlin Branch. Project offers potential for restoration and development of a pocket park.
4	Peralta Creek, Main Branch	Acquisition of creekside parcels along main branch of Peralta Creek with potential for restoration. Potential for partnership with local creek organization.
4	Sausal Creek, Castle Highlands	Acquisition of up to 35 acres in Castle Highlands to connect parklands and preserve riparian corridor.
7	San Leandro Creek, Main Branch	Acquisition of undeveloped parcels to connect parklands and preserve riparian corridor.
1	Temescal Creek Tributary, Tunnel Road	Acquisition of property with potential for daylighting, habitat enhancement and slope stabilization. Potential for partnership with local neighborhood organizations.
1	Temescal Creek Tributary, Grizzly Peak	Acquisition of property with potential for trail connection to public lands. Potential partnership with local neighborhood organizations for funding and on-going stewardship.
1	Vicente Creek Tributaries	Acquisition of land and conservation easements along two branches of Vicente Creek. Opportunity to create permanent open space and native wildlife habitat. Potential partnership with local neighborhood organizations for funding and on-going stewardship.

TABLE ONE

COMPLETED PROJECTS

Dist	COMPLETED PROJECTS	Notes
1	Glen Echo Creek Restoration Phase I and II (at Monte Vista) Native habitat restoration project at Glen Echo Park. The project removed non-native vegetation, regraded banks, established native plants, and realigned the channel.	This project was done in conjunction with Alameda County Flood Control and Water Conservation District.
6	Arroyo Viejo Park Creek Restoration Phase I and II This project removed a failing concrete channel, regraded creek banks, revegetated creek banks with riparian plants, installed pathways and picnic areas, replaced an old deteriorating concrete amphitheatre with a pervious seating and stage area sculpted into the grade of the creek bank.	This project done in collaboration with the Alameda County Flood Control and Water Conservation District.
4	Sausal Creek Restoration Project in Dimond Canyon This project removed an old deteriorating concrete spillway and two trash racks, restored the natural meander, and revegetated creek banks. The project also included trail improvements.	This project was done in collaboration with the Alameda County Flood Control and Water Conservation District and the Friends of Sausal Creek.
5	Peralta Creek at Cesar Chavez Park This project removed a portion of a concrete bypass culvert, replaced an old deteriorating bridge, regraded the creek channel, revegetated the creek banks and created pathways along the creek.	This project was a collaboration with the Alameda County Flood Control and Water Conservation District and the Unity Council.

TABLE TWO												
Recreational Trails Program Grant												
PROPOSED PROJECTS SUMMARY												
Council District	Project Name	Project Evaluation Criteria										Staff Recommend to Submit 2005 Grant Application
		Ability to Demonstrate Land Tenure	Readiness	Community Support	Probability of Completing in 4 Years (Grant Requirement)	Concept Plan Available	O & M Budgeted	Project Budget	Funding Available	Funding Gap	Comments	
7	Oakland Waterfront Bay Trail - 66th Avenue Gateway	Complicated due to overlapping jurisdiction with Caltrans and EBRPD	Medium	High	Low	Yes	No	\$5,826,134	\$2,000,000 - Measure DD	\$3,829,134	Complicated due to overlapping jurisdiction with Caltrans and EBRPD. Previous grant application rejected.	No
5	Oakland Waterfront Bay Trail - Derby Street	Yes	High	High	High	Yes	No	\$808,141	\$268,000 - Measure DD; \$150,000 Rec. Trails Grant (2004)	\$390,141	Awarded 2004 Rec. Trails Grant, but adtl. Funding needed.	Yes
5	Oakland Waterfront Bay Trail - Lancaster Street	Yes	High	High	High	Yes	No	\$769,254	\$743,000 - Measure DD	\$26,254	Series B Project	Yes
5	Oakland Waterfront Bay Trail - Cryer (Trail only)	Yes	High	High	Medium	Yes	No	\$2,582,500	\$1,450,000 - Measure DD	\$1,132,500	Complicated Environ. Issues. Large funding gap & high cost to length of trail ratio weakens ability to compete.	No
5	Oakland waterfront Bay Trail - Alameda Avenue	Yes	High	High	High	Yes	No	\$305,303	\$200,000	\$105,303	Grant funding would fill funding gap	Yes

TABLE TWO												
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PROPOSED PROJECTS SUMMARY												
Council District	Project Name	Ability to Demonstrate Land Tenure	Readiness	Community Support	Probability of Completing in 4 Years (Grant Requirement)	Concept Plan Available	O & M Budgeted	Project Budget	Funding Available	Funding Gap	Comments	Staff Recommend to Submit 2005 Grant Application
3	Lake Merritt Bike/Ped Path	Yes	High	High	High	Yes	Yes	\$10,000,000	\$8,500,000 - Measure DD; \$150,000 Rec. Trails Grant (2004)	\$1,350,000	Recognized statewide; good use statistics; Awarded 2004 grant; large funding gap being addressed through 3 concurrent funding apps to other programs.	No
1	N. Oakland Sports Field Land Acq. For Caldecott Trail (Connect from Caldecott Field to Tunnel Rd/Skyline Blvd.)	No	Low	Medium	Low	No	No	TBD	Measure DD funds available from creek acquisition allocation - Not appropriated by Council for project at this time	TBD	Complex land acquisition issues would need to be negotiated with owner and access issues addressed before trails can be developed.	No
1	Caldecott Trail Bridge	No	Low	Medium	Low	No	No	\$250,000 (prelim. est.)	None	\$250,000	Prelim. Feasibility assessment needed; ownership determined; no funds at present.	No

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		Ability to Demonstrate Land Tenure	Readiness	Community Support	Probability of Completing in 4 Years (Grant Requirement)	Concept Plan Available	O & M Budgeted	Project Budget	Funding Available	Funding Gap	Comments	
4	Joaquin Miller Park Trails (Sunset Trail improvements)	Yes	Low	High	Low	No	No	TBD	None	TBD	Master Plan development initiated with community support but not completed.	No
7	Glen Daniels - King Estates Trails (Restore & construct new trails)	Yes	Low	Low	Low	Yes	No	TBD	None	TBD	Preserved open space. No funding to implement plan.	No
4	Shepherd Canyon Trail	Yes	Medium	High	Low	Yes*	No	TBD	None	TBD	*Community developed prelim. Master Plan. Survey and feasibility study needed; no funds at present.	No
4	Castle Canyon Trail	Yes	Low	High	Low	No	No	TBD	None	TBD	Interest exists to connect trail to Joaquin Miller Park	No

TABLE TWO												
Recreational Trails Program Grant												
PROPOSED PROJECTS SUMMARY												
Council District	Project Name	Project Evaluation Criteria										Staff Recommend to Submit 2005 Grant Application
		Ability to Demonstrate Land Tenure	Readiness	Community Support	Probability of Completing in 4 Years (Grant Requirement)	Concept Plan Available	O & M Budgeted	Project Budget	Funding Available	Funding Gap	Comments	
5	Peralta Creek de Anza Trail at Peralta Hacienda Historical Park	Yes	High	High	High	Yes	No	\$600,000	\$150,000 (State Murray Hayden Parks Grant for upper Allee)	\$450,000	Some work on creek and site walkways has been done. Const. of upper level to start in Fall 2005. Historically significant creek and walk is part of de Anza Trail.	Yes

OAKLAND CITY COUNCIL

FILED
OFFICE OF THE CITY CLERK
C. M. 2005 SEP - 1 PM 1:53

RESOLUTION NO. _____ C. M. 2005 SEP - 1

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS UNDER THE HABITAT CONSERVATION FUND PROGRAM OF THE CALIFORNIA WILDLIFE PROTECTION ACT OF 1990 FOR THE COLISEUM GARDEN PROJECT AT LION CREEK UP TO THE AMOUNT OF \$200,000.00

WHEREAS, the people of the State of California have enacted the California Wildlife Protection Act of 1990, which provides funds to the State of California for grants to local agencies to acquire and/or develop facilities for public recreational and fish and wildlife habitat protection purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of a portion of the program within the State, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, said application(s) contain assurances that the applicant must comply with; and

WHEREAS, the applicant will enter into an agreement with the State of California for acquisition or development of the project(s); now, therefore, be it

RESOLVED that City Council of the City of Oakland hereby:

1. Approves the filing of an application for the Habitat Conservation Fund Grant Program under the California Wildlife Protection Act of 1990 State grant assistance for the Coliseum Garden Project at Lion Creek in an amount up to two hundred thousand dollars (\$200,000.00); and
2. Certifies that said applicant understands the assurances and certification in the application form; and
3. Certifies that said applicant has or will have available prior to commencement of any work on the project included in this application, the required match; and will have sufficient funds to operate and maintain the project(s); and
4. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents including, but not limited to,

Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk.; and be it

FURTHER RESOLVED: That if the Application is approved, the City Administrator is authorized to accept and appropriate funds consistent with the projects and funding levels above.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2005

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, KERNIGAN, NADEL, REID, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSTENTION-

ATTEST _____

La Tonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

OAKLAND CITY COUNCIL

OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION NO. _____

C. M. S.

2008 SEP - 1 PM 4:53

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE RECREATIONAL TRAILS PROGRAM FOR THE PERALTA CREEK DE ANZA TRAIL PROJECT AT THE PERALTA HACIENDA HISTORICAL PARK UP TO THE AMOUNT OF \$450,000.00

WHEREAS, the Transportational Equity Act For The 21st Century provides funds to the State of California for grants to state, local and non-profit organizations to acquire, develop and/or maintain motorized and non-motorized trail purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing project application under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, the applicant will enter into an agreement with the State of California to complete the project; now, therefore, be it

RESOLVED that the City Council of the City of Oakland hereby:

1. Approves the filing of an application for the Recreational Trails Program for the Peralta Creek de Anza Trail Project at the Peralta Hacienda Historical Park in an amount up to four hundred and fifty thousand dollars (\$450,000.00); and
2. Certifies that said applicant has or will have available prior to commencement of any work on the project(s) included in this application, sufficient funds to operate and maintain the project(s); and
3. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk.; and be it

FURTHER RESOLVED: That if the Application is approved, the City Administrator is authorized to accept and appropriate funds consistent with the projects and funding levels above.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2005

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, KERNIGHAN, NADEL, REID, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSTENTION-

ATTEST _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

OAKLAND CITY COUNCIL

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION NO. _____

C.M.S.
2005 SEP -1 PH 1:58

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE RECREATIONAL TRAILS PROGRAM FOR THE WATERFRONT TRAIL PROJECT UP TO THE AMOUNT OF \$450,000.00

WHEREAS, the Transportational Equity Act For The 21st Century provides funds to the State of California for grants to state, local and non-profit organizations to acquire, develop and/or maintain motorized and non-motorized trail purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing project application under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, the applicant will enter into an agreement with the State of California to complete the project; now, therefore, be it

RESOLVED that the City Council of the City of Oakland hereby:

1. Approves the filing of an application for the Waterfront Trail Project in an amount up to four hundred and fifty thousand dollars (\$450,000.00); and
2. Certifies that said applicant has or will have available prior to commencement of any work on the project(s) included in this application, sufficient funds to operate and maintain the project(s); and
3. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk.; and be it

FURTHER RESOLVED: That if the Application is approved, the City Administrator is authorized to accept and appropriate funds consistent with the projects and funding levels above.

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, KERNIGHAN, NADEL, REID, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSTENTION-

ATTEST _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California