



AGENDA REPORT

TO: FRED BLACKWELL
CITY ADMINISTRATOR

FROM: Michele A. Byrd

SUBJECT: Annual HUD Action Plan and
Appropriations FY 2014-15

DATE: March 31, 2014

City Administrator
Approval

Date

4/10/14

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council convene a Public Hearing, and upon conclusion adopt a Resolution:

1. **Authorizing The City Administrator To Prepare And Submit To The U.S. Department Of Housing And Urban Development (HUD) The Annual Action Plan For Fiscal Year 2014-2015; and**
2. **Accepting And Appropriating Funds Totaling \$12,396,467 For The HOME, Emergency Solutions Grant (ESG), Housing Opportunities For Persons With AIDS (HOPWA), And The Community Development Block Grant (CDBG) Programs; and**
3. **Appropriating \$800,000 In Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Revolving Loan Fund; and**
4. **Accepting And Appropriating Funds Totaling \$4,848,002 CDBG Housing Funds Reconciled From Prior Program Years; and**
5. **Authorizing The City Administrator To Negotiate And Execute Agreements With Subgrantees For Fiscal Year 2014-2015 For The Community Development Block Grant Program.**

EXECUTIVE SUMMARY

A resolution has been prepared for the City Council to adopt the Consolidated Annual Action Plan for Fiscal Year 2014-15. The plan has been published and distributed and is available in hard copy from the Department of Housing and Community Development (DHCD), the Office of the City Clerk, and at the Oakland Main Public Library, and can be viewed or downloaded from the City's web site at www.oaklandnet.com/government/hcd. The resolution authorizes the City Administrator to submit the plan to the U.S. Department of Housing and Urban Development (HUD), to accept and appropriate a total of \$12,396,467 in federal grant funds, to

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appropriate \$800,000 in anticipated program income for FY 2014-15, and to authorize appropriation of \$4,848,002 in CDBG Housing funds reconciled from prior years for the following four formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

While these funds and programs are included in the City Council's proposed two-year Policy Budget for FY 2013-15, changes in the Federal grant amounts for FY 2013-14 and FY 2014-15 necessitated modifications to both budget years. Staff has incorporated these changes in the mid-cycle budget revisions.

OUTCOME

The result/outcomes of the requested approved Council's action will be as follows:

- Direct staff to receive and review public comments on the proposed Consolidated Plan Annual Action Plan for FY 2014-15.
- Direct staff to prepare and submit the final plan to HUD by May 15, 2014.
- Appropriate FY 2014-15 grant receipts and expenditures for the CDBG, HOME, HOPWA, and ESG programs.
- Appropriate \$800,000 in Program Income and any amounts in excess thereof for Housing Rehabilitation Programs.
- Appropriate funds totaling \$4,848,002 CDBG Housing funds reconciled from prior program years.
- Authorize the City Administrator to negotiate and execute grant agreements with subgrantees for FY 2014-15 for the CDBG program. The subgrantees and proposed allocations for FY 2014-15 are listed in *Attachment A*.

BACKGROUND

HUD regulations require that in the development of the Consolidated Plan Annual Action Plan, the City conform to certain citizen participation requirements as set forth in the City's adopted Citizen Participation Plan. HUD requires that over each annual cycle, the City must hold at least two public hearings covering (a) an assessment of housing and community needs and priorities, (b) past performance, and (c) the proposed plan.

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A public hearing is scheduled for May 6, 2014, which will provide an opportunity for public comment on the proposed Annual Action Plan, including the use of federal funds for fiscal years 2014-2015.

ANALYSIS

HUD allocates federal funds to eligible localities for housing and community development activities. These funds are from four formula grant programs – Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

As a condition of receiving these grant funds, Federal regulations require jurisdictions to prepare a Five-Year Consolidated Plan to assess affordable housing and community development needs, and present priorities and strategies for addressing those needs. The City prepared and submitted its fourth five-year Consolidated Plan (ConPlan) in 2010, covering fiscal years 2010-15. Staff will start in the summer conducting Community Meetings to do a needs analysis to establish priorities for the 2015-2020 Consolidated Plan. During this time, staff will also do an analysis of the CDBG process; which will include the Community Development District Boards. The City is expected to submit the fifth five-year Consolidated Plan in May 2015.

HUD regulations also require jurisdictions to prepare an Annual Action Plan describing proposed activities and objectives for the use of the formula grant funds. The Annual Action Plan constitutes the City’s formal application for those funds.

Annual Action Plan Description/Summary

The Annual Action Plan describes the actions that will be undertaken to address the housing and community development priorities identified in the Five Year Strategy. This includes housing activities to address the provision of affordable housing to low income families, rehabilitation of the existing housing stock, emergency shelter and transitional housing needs of homeless persons, and activities that will be undertaken to prevent homelessness. Non-housing community development includes two major categories: economic development and public services/infrastructure (neighborhood improvements).

The 2014-15 HUD Grant Awards to the City are as follows:

CDBG	\$ 7,295,268
HOME	2,321,210
ESG	603,407
HOPWA	<u>2,176,582</u>
	\$12,396,467

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An additional \$800,000 in CDBG program income is expected to be received from loan repayments and loan fees. If the program income from loan payments and loan fees exceeds the anticipated \$800,000, the additional funds will go into the Housing Rehabilitation program to allow for additional funding of loans or grants. Staff is also proposing to appropriate CDBG Housing funds totaling \$4,848,002 reconciled from prior program years.

The total amount of CDBG funds from grant proceeds, program income and reconciled CDBG funds is \$18,044,469.

In accordance with the allocations established by the City Council, and consistent with the priorities in the Consolidated Plan and the requirements of the Federal grant programs, these funds will be used to address the following priority needs (*see Attachment B*):

	CDBG	HOME	ESG	HOPWA	TOTAL
Housing activities, including rehabilitation and new construction	\$7,001,372	\$2,089,089			\$9,089,461
Programs and activities to serve the homeless and persons at risk of homelessness, including persons with HIV/AIDS	\$405,836		\$559,660	\$2,111,285	\$3,076,781
Economic development activities	\$625,771				\$625,771
District programs, including public services and neighborhood improvements/Fair Housing	\$2,170,083				\$2,170,083
Program administration, accounting and audit functions, planning, monitoring and evaluation, and citizen participation	\$2,193,448	\$232,121	\$43,747	\$65,297	\$2,534,613
Section 108 loan repayment	\$547,760				\$547,760
TOTAL	\$12,943,270	\$2,321,210	\$603,407	\$2,176,582	\$18,044,469

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In addition to the funding listed above, the Resources section of the Action Plan describes other Federal and non-Federal resources (State and local funding as well as private resources) that are reasonably expected to be made available or leveraged during the program year. The Action Plan includes both a general description of strategies and planned actions, and detailed information on each activity proposed for funding.

Allocations Of CDBG Funds To Housing & Community Development Priorities

The following efforts have been identified through assessment of CDBG operations of program and services. The efforts listed below address critical needs facing Oakland residents and communities in a fast changing housing market, as well as opportunities to implement programs to stabilize and/or develop new housing, and other community development essentials. These housing efforts will be subsidized with CDBG funds that have been reconciled through the HUD Integrated Disbursement and Information System (IDIS) from prior year program costs. This will allow the DHCD to enhance housing programs to better impact the needs of the Oakland communities.

Affordable Housing: The Housing Development Services unit of DHCD will supplement the CDBG reconciled funds in the amount of \$1 million to fund programs and staffing. In the 2013-14 Notice of Funding Application (NOFA) process, CDBG funds were committed to underwrite Habitat for Humanity's Oakland Home Renovation Program. Habitat will purchase 2, 3, and 4 bedroom homes citywide, which will be rehabbed and sold to first time homebuyers with affordability levels between 60% and 80% Average Median Income (AMI). The rehabilitation scopes will be determined based on particular needs of the homes acquired, but will generally include items such as lead abatement, asbestos and pest removal, demolition of illegal additions, roof replacement, installation of energy-efficient windows, new mechanical systems, new flooring and finishes, and landscaping. Green rehabilitation materials and techniques will be utilized. Habitat requested \$1,575,000 in funding to acquire and rehabilitate ten scattered site that are vacant or foreclosed homes in Oakland. Staff ultimately recommended that Council approve \$750,000 for acquisition and rehabilitation of five homes. Council approved staff's recommendation on February 25, 2014. The remaining \$250,000 will be used to support the staffing budget. HDS is proposing to add two new Housing Development Coordinator positions in FY 14-15 (HDC I and HDC II). The permanent funding source to cover these positions will be 'boomerang' funds approved by City Ordinance on October 1, 2013. The boomerang funds will be available beginning FY 15-16. In the interim, however, the CDBG funds will help to underwrite salary and benefits costs associated with the two new Coordinator positions.

Housing Rehabilitation: The Residential Lending unit will use additional CDBG reconciled funds to supplement the existing rehabilitation programs to fund the implementation of a new residential rehabilitation program targeting one to four unit rental properties. The Weatherization and Energy Retrofit Loan Program and the Rental Rehabilitation Programs will be supplemented in a manner to leverage more housing units. The CDBG reconciled funds will

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also be utilized to administer the Residential Receivership Program, collaboration between the Department of Housing and Community Development, Building Services and the City Attorney's office to rehabilitate vacant, substandard properties and parcels.

Seismic Retrofit: The City of Oakland has nearly 1,500 soft story¹ buildings that are highly susceptible to damage or collapse following an earthquake. In addition to physical destruction, these circumstances have both immediate and longer term effects on residents, including physical harm and/or the loss of essential and affordable housing options. Though seismic retrofits seem to be an obvious solution, financing continues to be a major roadblock and most current mechanisms cannot offer scalable solutions. Both tax credits and government grants are limited and lending vehicles are less palatable to property owners.

The City partnering with Association of Bay Area Governments (ABAG) is exploring potential funding incentives and private sector partnership opportunities to fund a seismic retrofit program. If the City raises sufficient philanthropic or government funds to finance half of the retrofit costs, the monthly payment per unit drops to a much more manageable cost building owners. The number of units that can be retrofitted under the program depends on two factors: 1) the monthly payment that the property owner/tenant is willing to bear; and 2) the dollar amount of philanthropic and government funds raised. A larger commitment from both private philanthropic and government sources enhances the impact this innovative program can have on the City of Oakland. Therefore, the City is allocating \$1,000,000 in CDBG funds for the Seismic Retrofit Program.

Strategic Initiatives: In July 2012, the City Council approved the Locally Preferred Alternative for AC Transit's East Bay Bus Rapid Transit (BRT) Project, which will run 9.5 miles from the northern transfer station at Broadway and 20th Street in Uptown Oakland to the San Leandro BART Station. The Project will install 20 center median stations along a dedicated BRT transit way on International Boulevard from 14th Avenue to the San Leandro border. Major roadway construction is anticipated to begin in late 2015 and last for a two-year time period. The City Council directed the City Administration to work with AC Transit and community based organizations to develop a Business Impact Mitigation Fund (BIM-F) to assist impacted businesses. As part of this effort, Housing & Community Development Department (HCD), along with the Office of Economic Development staff has been researching the viability of utilizing specific funds for mitigation measures and similar business mitigation efforts in other jurisdictions, including Seattle, Washington and the Twin Cities, Minnesota. Based upon the research conducted, federal transportation funds are not able to be used to fund business income loss or business relocation due to impairment of operations from the BRT. Funding sources that

¹ Soft story buildings are multi-unit wood-frame residential buildings with a first story that lacks adequate strength or stiffness to prevent leaning or collapse during an earthquake. Typically the first floor contains parking or commercial space

were used for such needs in other jurisdictions came from CDBG and/or general purpose or other unrestricted funds.

Given the City's priority to retain local businesses and their critical role in the economic and community health of the International Boulevard Corridor, HCD staff intends to propose the allocation of CDBG funds towards the BIM-F. The proposed allocation will be subject to CDBG requirements, as well as forthcoming details from the business impact and needs assessment work currently being conducted by AC Transit, City Economic Development, and members of the Oakland Sustainable Neighborhoods Initiative (OSNI), a public/private partnership effort to revitalize the Corridor while preventing the displacement of long-time residents and small businesses.

Staff will be including a specific proposal for CDBG funds towards the BIM-F as part of the next Council report on the BRT project, currently planned for the July 8th Public Works Committee.

PUBLIC OUTREACH

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment.

A Public Hearing will be held Tuesday, May 9, 2014 in the City Council Chambers. A notice ran in various local newspapers April 4, 2014 announcing the availability of the draft Action Plan and the date, time and purpose of the Public Hearing.

COORDINATION

The City of Oakland City Attorney's Office and the City of Oakland's Budget Office have been consulted regarding this report and resolution, and have reviewed the request to appropriate Community Development Block Grant (CDBG) funds for FY 2014-15 in the amount of \$12,943,270. Also, staff in the Department of Housing and Community Development, Office of Economic and Workforce Development and the Office of Neighborhood Investment submitted updated proposed information on allocated CDBG funded projects for FY 2014-15.

COST SUMMARY/IMPLICATIONS

The resolution accepts and appropriates funds for the FY 2014-15 budget from the four federal grants and from program income (loan repayments) to be earned during the fiscal year. Specific projects have been recommended for funding from the four grants and are included in the Action Plan. The new appropriations presented in this report will become a part of the City's FY 2013-15 Budget. The projects are summarized in *Attachment A*. The grant funds and CDBG Housing

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reconciled funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999). Within each of these organizations, there are a variety of project numbers and account names.

	Anticipated Program Income and Reconciled Prior Year Program Funds	Grant Amount to Accept	Amount to Allocate with adoption of FY2014-15 Budget
CDBG	\$5,648,002	\$7,295,268	
Administration			2,193,448
Economic Development			625,771
Homeless Services			405,836
Housing			7,001,372
HUD 108 Loan Repayment			547,760
District Programs Fair Housing			2,170,083
HOME		2,321,210	2,321,210
HOPWA		2,176,582	2,176,582
ESG		603,407	603,407
TOTAL	\$5,648,002	\$12,396,467	\$18,044,469

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants will fund and support organizations that provide economic development, public facilities, infrastructure and social services for low and moderate income communities and expand social service and construction jobs. Projects that receive funding through HOME and HOPWA will expand the affordable housing inventory and generate construction and professional service jobs. ESG will support homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

Environment: The CDBG provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing

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Development loans support construction projects that will meet or exceed the green building standards developed by StopWaste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

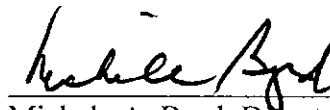
Social Equity: Services and housing provide benefit to neighborhoods, low-moderate community, elderly and disabled and contribute to the safety, security and well-being of homeowners.

CEQA

This report is not a project under CEQA.

For questions regarding this report, please contact Lisa Brown, CDBG/Commercial Lending Manager, at (510) 238-2064.

Respectfully submitted,



Michele A. Byrd, Director
Department of Housing and Community
Development

Prepared by:
Lisa D. Brown, Manager
Community Development Block Grant Programs

Attachment A: FY 13-15 Subgrantees and Allocations
Attachment B: HUD Proposed Projects for FY 14-15

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CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
Alameda County Community Food Bank: Food Security Scholarships (Senior Services)	\$20,000	\$20,000	\$40,000
Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)	\$25,200	\$25,200	\$50,400
City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service)	\$28,192	\$28,192	\$56,384
AnewAmerica Community Corporation: Green Microenterprise Fast Start (Microenterprise Assistance)	\$20,000	\$20,000	\$40,000
City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements)	\$25,000	\$50,000	\$75,000
City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements)	\$39,951		\$39,951
City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements)	\$30,000	\$60,000	\$90,000
City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$111,800	\$35,000	\$146,800
City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital Improvements)	\$96,681	\$29,681	\$126,362
City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements)		\$67,000	\$67,000
City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements)		\$10,210	\$10,210
City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements)	\$96,500	\$17,000	\$113,500
City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	92,026	96,500	188,526

CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation Center Improvements (Capital Improvements)	\$46,000		\$46,000
City of Oakland/Office of Parks & Recreation: Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)	\$84,000	\$25,000	\$109,000
City of Oakland/Office of Parks & Recreation: Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	\$33,000	\$33,000	\$66,000
Civicorps Schools: Academic & Professional Pathway Program (Homeless Services)	\$15,000	\$15,000	\$30,000
East Bay Community Law Center: Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$19,670	\$19,670	\$39,340
EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements)	\$23,037		\$23,037
EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services)	\$15,000	\$15,000	\$30,000
East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements)	\$20,747		\$20,747
Fair Housing Services: Master Contract with East Bay Community Law Center	\$241,806	\$241,806	\$483,612
First Place for Youth: Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$40,618	\$40,618	\$81,236
Friends of Peralta Hacienda Historical Park: Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650	\$35,650	\$71,300

**CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015**

	FY 13-14	FY 14-15	Total
Lifelong Medical Care: Lifelong In-Home Health Access (Senior Services)	\$20,000		\$20,000
OCCUR: Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200	\$103,200	\$206,400
OCCUR: Heartlands Neighborhood Revitalization (Neighborhood Revitalization)	\$176,470	\$176,470	\$352,940
Project Re-Connect: Project Re-Connect (Crime & Gang Prevention Services for at-risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	\$61,320	\$81,320	\$142,640
Rebuilding Together Oakland: Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$134,463	\$294,977	\$409,440
Society of St. Vincent de Paul of Alameda County: Job Training for the Re-Entry Population (Homeless Services)	\$38,000	\$38,000	\$76,000
Urban Releaf: Tree Project (Capital Improvements)		\$29,837	\$29,837
Vietnamese American Community Center of the East Bay: Anti-Crime Project (Anti-Crime Services)	\$25,000	\$25,000	\$50,000
Vietnamese Community Development, Inc.: Oakland Vietnamese Senior Project (Senior Services)	\$35,000	\$35,000	\$70,000
Women's Initiative for Self Employment: Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$20,000	\$20,000	\$40,000
City of Oakland/Office of Parks & Recreation: Brookfield Park Baseball Field Renovation (Capital Improvements)		\$104,772	\$104,772
City of Oakland/Office of Parks & Recreation: Brookfield Park Play Area Renovation (Capital Improvements)	\$39,772		\$39,772

**CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015**

	FY 13-14	FY 14-15	Total
City of Oakland/Office of Parks & Recreation: Brookfield Park Tennis Courts Resurfacing (Capital Improvements)		\$15,000	\$15,000
City of Oakland/Office of Parks & Recreation: East Oakland Sports Center Picnic Area Improvements (Capital Improvements)		\$25,000	\$25,000
Alameda County: Minor Home Program	\$159,200	\$159,200	\$318,400
East Oakland Community Project (EOCP)	\$158,445	\$158,445	\$316,890
Oakland Business Dev. Corporation (CDBG)	\$192,427	\$192,427	\$384,854
Oakland Business Dev. Corporation (CDBG/EDI)	\$236,712	\$236,712	\$473,424
Oakland Construction Incubator		\$50,000	\$50,000
Spanish Speaking Citizens' Foundation	\$154,643		\$154,643

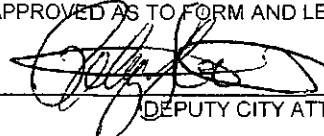
ATTACHMENT B
HUD Proposed Projects - FY 2014-2015

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Alameda County Community Food Bank	Food Security Scholarships (Senior Services)	\$20,000				\$20,000
Alameda County Housing and Community Development	AIDS Housing, Alameda County				\$1,577,448	\$1,577,448
Alameda County Housing and Community Development	AIDS Housing, HOPWA Program Administration				\$65,297	\$65,297
Alameda County Housing and Community Development	Minor Home Repair Program	\$201,632				\$201,632
Alzheimer's Services of the East Bay	Dementia Specific Adult Day Care (Senior Services)	\$25,200				\$25,200
Anew America Community Corporation	Green Microenterprise Fast Start (Microenterprise Assistance)	\$20,000				\$20,000
City of Oakland/Dept of Economic and Workforce Development	Economic Development Program Delivery Costs - G08000	\$327,219				\$327,219
City of Oakland/Dept of Housing & Community Development	Access Improvement Program	\$172,374				\$172,374
City of Oakland/Dept of Housing & Community Development	Affordable Housing	\$1,000,000				\$1,000,000
City of Oakland/Dept of Housing & Community Development	CDBG Program (Operations and Maintenance)	\$36,789				\$36,789
City of Oakland/Dept of Housing & Community Development	General Administration Costs	\$181,825				\$181,825
City of Oakland/Dept of Housing & Community Development	CDBG Program Monitoring/Administration	\$1,179,551				\$1,179,551
City of Oakland/Dept of Housing & Community Development	Commercial Lending - G01900	\$56,125				\$56,125
City of Oakland/Dept of Housing & Community Development	Emergency Home Repair Program	\$117,574				\$117,574
City of Oakland/Dept of Housing & Community Development	Home Maintenance & Improvement Program	\$1,769,746				\$1,769,746
City of Oakland/Dept of Housing & Community Development	HOME Program Monitoring and Administration		\$232,121			\$232,121
City of Oakland/Dept of Housing & Community Development	Housing Development Admin	\$299,821				\$299,821
City of Oakland/Dept of Housing & Community Development	Housing Development (HOME)		\$2,089,089			\$2,089,089

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Dept of Housing & Community Development	Housing Development - Homeownership	\$126,237				\$126,237
Echo Housing	Housing Services	\$17,430				\$17,430
City of Oakland/Dept of Housing & Community Development	Lead Safe Housing Paint Program	\$178,691				\$178,691
City of Oakland/Dept of Housing & Community Development (Economic Development Project)	Oakland Construction Incubator	\$50,000				\$50,000
City of Oakland/Dept of Housing & Community Development	Residential Lending - Admin	\$1,644,003				\$1,644,003
City of Oakland/Dept of Housing & Community Development	Section 108 Loan Repayments	\$546,760				\$546,760
City of Oakland/Dept of Housing & Community Development	Seismic Retrofit	\$1,000,000				\$1,000,000
City of Oakland/ Dept of Housing & Community Development	Strategic Initiatives	\$550,788				\$550,788
City of Oakland/Department of Human Services	Community Housing - Project Delivery	\$240,327				\$240,327
City of Oakland/Department of Human Services	Community Housing - Admin	\$495,462				\$495,462
City of Oakland/Department of Human Services	Emergency Shelter Program			\$559,660		\$559,660
City of Oakland/Department of Human Services	Emergency Shelter Program - Administration			\$43,747		\$43,747
City of Oakland/Department of Human Services	PATH Operating Expenses	\$247,391				\$247,391
City of Oakland/Department of Human Services/Children & Youth Services	Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adult Services	\$28,192				\$28,192
City of Oakland/Oakland Public Library	Golden Gate Branch Window Repair Project (Capital Improvements)	\$50,000				\$50,000
City of Oakland/Office of Parks & Recreation	Brookdale Park Improvements (Capital Improvements)	\$10,210				\$10,210
City of Oakland/Office of Parks & Recreation	Brookfield Park Baseball Field Renovation (Capital Improvements)	\$104,772				\$104,772
City of Oakland/Office of Parks & Recreation	Brookfield Park Tennis Courts Resurfacing (Capital Improvements)	\$15,000				\$15,000
City of Oakland/Office of Parks & Recreation	DeFremery House Renovation Project (Capital Improvements)	\$29,681				\$29,681
City of Oakland/Office of Parks & Recreation	East Oakland Sports Center Picnic Area Improvements (Capital Improvements)	\$25,000				\$25,000

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Office of Parks & Recreation	Franklin Recreation Center Wall Replacement (Capital Improvements)	\$60,000				\$60,000
City of Oakland/Office of Parks & Recreation	Josie De La Cruz Park Improvements (Capital Improvements)	\$17,000				\$17,000
City of Oakland/Office of Parks & Recreation	Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	\$96,500				\$98,500
City of Oakland/Office of Parks & Recreation	Poplar Park Playground Improvements (Capital Improvements)	\$67,000				\$67,000
City of Oakland/Office of Parks & Recreation	San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$35,000				\$35,000
City of Oakland/Office of Parks & Recreation	Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	\$33,000				\$33,000
City of Oakland/Office of Parks & Recreation	Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)	\$25,000				\$25,000
City of Oakland/Planning & Building Dept	Blighted Property Board Up and Cleanup	\$118,275				\$118,275
City of Oakland/Planning & Building Dept	Code Enforcement/Relocation Program	\$118,275				\$118,275
Civicrops Schools	Academic & Professional Pathway Program (Homeless Services)	\$15,000				\$15,000
Contra Costa County	AIDS Housing, Contra Costa County				\$533,837	\$533,837
East Bay Community Law Center	Fair Housing Services	\$241,806				\$241,806
East Bay Community Law Center	Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$19,670				\$19,670
East Oakland Community Project	Community Housing Services (DHS)	\$158,445				\$158,445
EastSide Arts Alliance	Youth Arts Program (Anti-Crime Services and Children, Youth and Young Adult Services)	\$15,000				\$15,000
First Place for Youth	Steps to Success (Children, Youth & Young Adult Services, Homeless Services, and Crime Prevention Services)	\$40,618				\$40,618
Friends of Peralta Hacienda Historical Park	Youth Interns for Camp A C E (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650				\$35,650
Oakland Business Development Corporation	Business Loan Program	\$192,427				\$192,427
OCCUR	Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200				\$103,200

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
OCCUR	Heartlands Neighborhood Revitalization & Façade Improvement (Neighborhood Revitalization)	\$176,470				\$176,470
Project Re-Connect	Project Re-Connect (Crime & Gang Prevention Services for At-Risk Youth, Anti-Crime Service, Children, Youth & Young Adult Services)	\$81,320				\$81,320
Rebuilding Together Oakland	Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$294,977				\$294,977
Society of St Vincent de Paul of Alameda County	Job Training for the Re-Entry Population (Homeless Services)	\$38,000				\$38,000
Unity Council	Foreclosure Counseling	\$83,000				\$83,000
Urban Releaf		\$29,837				\$29,837
Vietnamese American Community Center of the East Bay	Anti-Crime Project (Anti-Crime Services)	\$25,000				\$25,000
Vietnamese Community Development, Inc	Oakland Vietnamese Senior Project (Senior Services)	\$35,000				\$35,000
Women's Initiative for Self-Employment	Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$20,000				\$20,000
	Total Funding:	\$12,943,270	\$2,321,210	\$603,407	\$2,176,582	\$18,044,469


DEPUTY CITY ATTORNEY

2014 APR 16 AM 11:16

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C. M. S.

RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2014-2015; 2) ACCEPTING AND APPROPRIATING FUNDS TOTALING \$12,396,467 FOR THE HOME, EMERGENCY SHELTER GRANT (ESG), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS; AND 3) APPROPRIATING \$800,000 IN PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION REVOLVING LOAN FUND; AND 4) ACCEPTING AND APPROPRIATING FUNDS TOTALING \$4,848,002 CDBG HOUSING RECONCILED FUNDS FROM PRIOR YEARS; AND 5) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE AGREEMENTS WITH SUBGRANTEES FOR FISCAL YEAR 2014-2015 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Plan Annual Action Plan for Fiscal Year 2014-15 (the Plan) as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the Plan should be submitted to HUD by May 15, 2014, but no later than the end of the City's current fiscal year; and

WHEREAS, the City has published drafts of the Plan and has provided for a public comment period of 30 days according to HUD requirements; and

WHEREAS, the City desires to accept grants from HUD for the following programs in the following amounts:

Community Development Block Grant (CDBG)	\$ 7,295,268
HOME	2,321,210
Emergency Shelter Grant	603,407
HOPWA	2,176,582
TOTAL	\$12,396,467

as identified in the Annual Action Plan; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108), CDBG-Coordination (Organization 88949), Residential Lending (Organization 88939) and NCR & SDS (Organization 88569); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999); and

WHEREAS, a public hearing will be held May 6, 2014, to solicit public comment on the proposed Plans including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2014-15; now, therefore, be it

RESOLVED: That the City Council hereby authorizes and directs the City Administrator, and/or his designee, to prepare the final Annual Action Plan for 2014-15(hereinafter "Final Action Plan for 2014-2015") consistent with the draft Plan, and related documents, and consider public comments received; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator, and/or his designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Final Action Plan for 2014-2015; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the HUD funds totaling \$12,396,467 as follows: \$7,295,268 CDBG funds to the HUD-CDBG Fund (2108); \$2,321,210 HOME funds to the HUD-HOME Fund (2109); and \$603,407 ESG & \$2,176,582 HOPWA funds to the Miscellaneous Grants Fund (2999); and be it

FURTHER RESOLVED: That the City Council hereby appropriates Program Income totaling \$800,000 and, appropriates any Program Income in excess of \$800,000 to Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Council hereby appropriates CDBG Housing Reconciled Funds, Fund (2108) from prior program years 1999 through 2013 totaling \$4,848,002 upon approval from HUD; and be it

FURTHER RESOLVED: That the City Administrator or his designee is authorized to negotiate and execute agreements with the third-party contractors and subrecipients listed on **Exhibit A** hereto, for those programs and projects in the amounts identified in the final Annual Action Plan for FY 2014-2015 for the Community Development Block Grant, Housing Opportunities for Persons With AIDS, Homeless Families Support Network/Supportive Housing, Matilda Cleveland Transitional Housing and Families In Transition/Scattered Sites Transitional Housing programs, as listed on Exhibit A to this Resolution; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2014-15 agreements, with the exception of the allocation of additional funds, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and copies filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, SCHAAF, REID and
PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
Alameda County Community Food Bank: Food Security Scholarships (Senior Services)	\$20,000	\$20,000	\$40,000
Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)	\$25,200	\$25,200	\$50,400
City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service)	\$28,192	\$28,192	\$56,384
AnewAmerica Community Corporation: Green Microenterprise Fast Start (Microenterprise Assistance)	\$20,000	\$20,000	\$40,000
City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements)	\$25,000	\$50,000	\$75,000
City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements)	\$39,951		\$39,951
City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements)	\$30,000	\$60,000	\$90,000
City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$111,800	\$35,000	\$146,800
City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital Improvements)	\$96,681	\$29,681	\$126,362
City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements)		\$67,000	\$67,000
City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements)		\$10,210	\$10,210
City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements)	\$96,500	\$17,000	\$113,500
City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	92,026	96,500	188,526

CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation Center Improvements (Capital Improvements)	\$46,000		\$46,000
City of Oakland/Office of Parks & Recreation: Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)	\$84,000	\$25,000	\$109,000
City of Oakland/Office of Parks & Recreation: Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	\$33,000	\$33,000	\$66,000
Civcorps Schools: Academic & Professional Pathway Program (Homeless Services)	\$15,000	\$15,000	\$30,000
East Bay Community Law Center: Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$19,670	\$19,670	\$39,340
EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements)	\$23,037		\$23,037
EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services)	\$15,000	\$15,000	\$30,000
East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements)	\$20,747		\$20,747
Fair Housing Services: Master Contract with East Bay Community Law Center	\$241,806	\$241,806	\$483,612
First Place for Youth: Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$40,618	\$40,618	\$81,236
Friends of Peralta Hacienda Historical Park: Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650	\$35,650	\$71,300

CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
Lifelong Medical Care: Lifelong In-Home Health Access (Senior Services)	\$20,000		\$20,000
OCCUR: Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200	\$103,200	\$206,400
OCCUR: Heartlands Neighborhood Revitalization (Neighborhood Revitalization)	\$176,470	\$176,470	\$352,940
Project Re-Connect: Project Re-Connect (Crime & Gang Prevention Services for at-risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	\$61,320	\$81,320	\$142,640
Rebuilding Together Oakland: Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$134,463	\$294,977	\$409,440
Society of St. Vincent de Paul of Alameda County: Job Training for the Re-Entry Population (Homeless Services)	\$38,000	\$38,000	\$76,000
Urban Relief: Tree Project (Capital Improvements)		\$29,837	\$29,837
Vietnamese American Community Center of the East Bay: Anti-Crime Project (Anti-Crime Services)	\$25,000	\$25,000	\$50,000
Vietnamese Community Development, Inc.: Oakland Vietnamese Senior Project (Senior Services)	\$35,000	\$35,000	\$70,000
Women's Initiative for Self Employment: Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$20,000	\$20,000	\$40,000
City of Oakland/Office of Parks & Recreation: Brookfield Park Baseball Field Renovation (Capital Improvements)		\$104,772	\$104,772
City of Oakland/Office of Parks & Recreation: Brookfield Park Play Area Renovation (Capital Improvements)	\$39,772		\$39,772

CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
City of Oakland/Office of Parks & Recreation: Brookfield Park Tennis Courts Resurfacing (Capital Improvements)		\$15,000	\$15,000
City of Oakland/Office of Parks & Recreation: East Oakland Sports Center Picnic Area Improvements (Capital Improvements)		\$25,000	\$25,000
Alameda County: Minor Home Program	\$159,200	\$159,200	\$318,400
East Oakland Community Project (EOCP)	\$158,445	\$158,445	\$316,890
Oakland Business Dev. Corporation (CDBG)	\$192,427	\$192,427	\$384,854
Oakland Business Dev. Corporation (CDBG/EDI)	\$236,712	\$236,712	\$473,424
Oakland Construction Incubator		\$50,000	\$50,000
Spanish Speaking Citizens' Foundation	\$154,643		\$154,643