CITY OF OAKLAND

Agenda Report

To: Council President Ignacio De La Fuente and Members of the City CouncilFrom: Lupe Schoenberger, City Council Legislative AnalystDate: December 19, 2006

Re: Proposed State Legislative Agenda for 2007 as Revised by the Rules and Legislation Committee on November 30, 2006

The revised table for proposed projects under Proposition 1C in Attachment One -California State Grant Programs and Potential Oakland Projects, which accompanies the December 5, 2006 State Legislative Agenda report, was inadvertently omitted from the published document. The attached sheet contains the missing table.

Respectfully submitted,

Lupe Schoenberger City Council Legislative Analyst



DEC 1 9 2006

Proposition 1C, Housing Bond (Infrastructure Bond Initiative – November '06)

Initiative Description/Purpose

\$2.85 billion in funding for affordable housing construction and infill incentives.

DISTRICT	PROPOSED PROJECT	FUNDING NEEDED	MATCHING FUNDS AVAILABLE
1	MacArthur BART Transit Dev.	\$4,000,000	\$38,000,000 Tax Increment and State & Federal Grants
2	Oak to Ninth – affordable housing sites	\$27,000,000	yes
3	West Oakland	\$2,000,000	Redevelopment
3	Wood Street –for homeownership units	\$40,000,000	yes
5	Fruitvale Transit Village Phase II Infrastructure Build Out	\$3,000,000	Redevelopment
7	Coliseum BART Transit Dev.	\$3,000,000	\$17,000,00 ORA Tax Increment and State & Federal Grants
7	Tassaforanga Phase IV	\$1,000,000	yes
Citywide	Construct up to 100 new permanent supportive housing units	\$8,000,000	yes
Citywide	Oakland Year Round Shelter for Homeless	\$1,000,000	yes
Citywide	Homeless Youth Collaborative Shelter Housing	\$1,000,000	yes