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OAKLAND

2016 NOV 22 AM 9:41

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: AC-OCAP Annual Report and
2017 CSBG Resolution

DATE: November 13, 2016

City Administrator Approval

Date:

11/21/16

RECOMMENDATION

Staff recommends that the City Council Accept and Approve the Alameda County-Oakland Community Action Partnership (AC-OCAP) Annual Report and Adopt A Resolution:

- 1. Authorizing The City Administrator To Accept And Allocate A Renewal Grant In The Amount Of \$1,347,798 In Anti-Poverty Community Services Block Grant (CSBG) Funds For 2017 From The California Department Of Community Services And Development (CSD);**
- 2. Authorizing The City Administrator To Accept And Appropriate Additional Grant Funds From CSD For The Same Purpose Within The 2017 Term, Without Returning To Council; And**
- 3. Authorizing A Contribution From The General Purpose Fund In An Amount Equivalent To The Department's Central Services Overhead Charges Estimated At \$91,981.**

EXECUTIVE SUMMARY

This report provides City Council with an annual update on the Alameda County – Oakland Community Action Partnership's (AC-OCAP) program and a resolution authorizing the City Administrator to accept and allocate a renewal grant in the amount of \$1,347,798 in anti-poverty Community Services Block Grant (CSBG) funds for calendar year 2017 from the California Department of Community Services and Development (CSD). The funds provide services for the 180,582 residents documented by the 2015 U.S. Census as living below the Federal poverty level in Alameda County. The proposed resolution also authorizes the City Administrator to accept and appropriate additional grant funds awarded from CSD for the same purpose and authorizes a contribution from the general purpose fund equivalent to the central services overhead charges. These funds will be used to support AC-OCAP's local Community Economic Opportunity (CEO) network in delivering essential services to Alameda County's 180,582, to help them attain the skills, knowledge, (excluding the City of Berkeley,) low-income residents

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and motivation needed to secure opportunities that increase self-sufficiency and improve their overall economic well-being.

BACKGROUND / LEGISLATIVE HISTORY

In 1971, the Federal government designated the City of Oakland as a public Community Action Agency responsible for administering various anti-poverty programs and services as part of Lyndon B. Johnson's 1964 "War on Poverty". In 1981, the Federal Omnibus Budget Reconciliation Act restructured the allocation of funds to Community Action Agencies by establishing the CSBG program. These Federal CSBG funds are administered and managed by the State's Department of Community Services & Development (CSD). The CSBG formula for local funding allocations is based on the number of residents living below the Federal poverty level as reported by the United States (U.S.) Census Bureau.

In 2011, the State Department of Community Services and Development expanded Oakland's geographical territory to include all of the cities within Alameda County, except the City of Berkeley, approved through City Council Resolution No. 83589 C.M.S. As a result, the AC-OCAP was established. The county's CSBG funding is administered by the City of Oakland's Human Services Department (HSD) through the Community Action Partnership Governing Board (City Council) and the federally mandated Tripartite Administering Board which includes nine (9) community members who represent the low-income community and are democratically elected/selected, six (6) elected officials or their designees, and three (3) members who represent other groups and interests that serve the low-income community (Federal Public Law 105-285, SEC. 676B).

The AC-OCAP local CEO network is part of 1,000 Community Action Agencies located in low-income communities throughout the 50 states representing an estimated 43.1 million people living in poverty, according to the 2015 U.S. Census Bureau. For over 50 years, Community Action Agencies have been helping people change their lives and because of this legacy, AC-OCAP remains committed to its mission of eliminating poverty and its effects in the City of Oakland and throughout Alameda County.

The Promise of Community Action

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes Oakland and Alameda County a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

ANALYSIS AND POLICY ALTERNATIVES

Nationally, the number of people living in poverty in the United States has *decreased* to 43.1 million (13.5percent) in 2015 from 46.6 million (14.8percent) in 2014 and 46.3 million (14.8percent) in 2013. To give perspective, the national poverty level was 46.5 million in 2012, 46.2 million in 2010, and 42.9 million in 2000. According to the 2015 United States (U.S.) Census One-Year American Community Surveys (ACS) data, California's poverty rate is 15.3percent, while its supplemental poverty measure, which takes into account additional

factors like cost of living, expenses for work, medical, clothing, and public benefits is at 23.8percent, making it the highest rate in the nation.

According to the U.S. Census, Alameda County's **poverty level** continues to remain at 12.5percent, (204,777), compared to **21percent (88,046)** for Oakland residents. Per Federal standards, a family is considered poor if their pre-tax income falls below the poverty threshold. It is worth noting that money income does not include noncash benefits such as public housing, Medicaid, employer-provided health insurance and food stamps. However, social safety net and low income tax programs - such as CalFresh (California's food stamp program), CalWORKS (cash assistance for families with children), Federal and State Earned Income Tax Credit (EITC), Supplemental Security Income (SSI/SSP) federal housing subsidies, and free/low cost school meals – taken together kept nearly eight percent of Californians out of poverty.

Table 1 below is the 2016 Federal poverty guidelines which calculates a family of four annual income at \$24,300, up from \$24,250 in 2015, \$23,850 in 2014, and \$23,550 in 2013. However, according to the United States U.S. Census, Alameda County's median income is estimated at \$73,775 and \$52,962 for the city of Oakland. This disparity compounds the problem when basic living expenses in Alameda County, especially high housing cost, continue to increase, resulting in more families and seniors unable to make ends meet.

Table 1: Source: 2016 U.S. Dept. of Health & Human Services (Poverty Guidelines)

2016 HHS Poverty Guidelines		
Size of Family Unit or Number in Household	Monthly Income	Annual Income (100% of poverty)
1	\$990.00	\$11,880
2	\$1,335.00	\$16,020
3	\$1,680.00	\$20,160
4	\$2,025.00	\$24,300
5	\$2,370.00	\$28,440
6	\$2,715.00	\$32,580
7	\$3,060.83	\$36,730
8	\$3,407.50	\$40,890
For Family units with more than 8 members, add \$4,160/year for each additional member		

<http://aspe.hhs.gov/poverty-guidelines>

Over the years, Federal funding for the CSBG has remained flat and legislation to re-authorize and modernize the 1998 CSBG Act, H.R. 1655, is currently pending in Congress. Overall, local jurisdictions have and continue to experience a decrease in the amount of Federal anti-poverty dollars being invested in programs such as affordable housing, CDBG, Head Start, child care subsidies, Supplemental Nutrition Assistance Program (SNAP), and other safety net programs. This dis-investment is having a devastating impact on the amount of funds available on a local level to help low-income families combat the effects of poverty. For calendar year 2017, AC-OCAP's projected annual CSBG allocation is estimated at \$1,347,798 to serve an estimated 180,582 Alameda County low-income residents (excluding 24,194 Berkeley residents) documented as living below the Federal poverty level. This amount provides member \$7.46 in service dollars per person.

To help the agency maximize its impact, the Alameda County-Oakland Community Action Partnership Administering Board, based on its biennial community needs assessment and strategic planning efforts, continues to leverage its resources to help support programs and services that provide:

- 1) **Job Training & Employment Placement** to help low-income people, hard-to-serve populations, and people with additional barriers build skills that lead to employment;
- 2) **Housing & Community Development** opportunities that help low-income people access affordable housing, improve their food security, build assets, and improve their economic stability;
- 3) **Civic Engagement** to increase public awareness and expand partnerships;
- 4) **Advocacy** efforts that mobilize and empower low-income people and the community to take action; and
- 5) **Capacity Building** that fosters and expands the Agency's capacity to address and eradicate poverty.

For AC-OCAP's upcoming 2017-2019 program years, the Board released its Request for Partnership (RFP) funding application on Monday, August 8, 2016 with a close date of Monday, September 12, 2016. A total of 32 applications were received requesting over \$2.2 million for approximately \$650,000 in available funding. The AC-OCAP Administering Board will be submitting a separate council report seeking Council's (the Governing Board) approval of its 2017-2019 funding recommendations in February 2017

FISCAL IMPACT

1. Funding for the programs and services will be derived from the Federal Community Services Block Grant administered through a contract by the State of California Department of Community Services in the amount of \$1,347,798 and AC-OCAP funding for anti-poverty programming throughout Alameda County (excluding the City of Berkeley) for calendar year 2017.
2. The Human Services Department CSBG allocation is included in the City's FY 2016 - 2017 midcycle adopted budget, of which \$1,283,336 is appropriated in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), and CAP/CSBG Administration Fiscal Year (FY) 2016-2017 Project (G485010). Approval of the resolution will authorize the adopted appropriation to be amended to the grant amount of \$1,347,798. The State CSBG contract administrative costs are capped at 12percent therefore, HSD is requesting as it has in prior years, a contribution from the General Purpose Fund in an amount equivalent to Central Services Overhead estimated at \$91,981. Failure to accept the Federal CSBG renewal funds would result in a decrease of \$1,347,798 in revenues for support and services to Oakland's and the surrounding Alameda County's (excluding Berkeley) low-income families.
3. If additional grant funds become available from the grantor (CSD), for the same purpose, within the existing grant term, staff is seeking authorization to accept and appropriate all CSBG funds for the same purpose without returning to Council within the duration of the grant term (January 1, 2017 - December 31, 2017).

PUBLIC OUTREACH / INTEREST

AC-OCAP holds its monthly Administering Board meeting, which is open to the public, the second Monday of every month at 5:30 pm at City Hall. Residents can also get more information on current programs and services by visiting the agency's website at www.AC-OCAP.com and by calling Eden Information and Referral at 211.

COORDINATION

AC-OCAP coordinates and leverages its programming and funding, as appropriate, with CDBG, Community Housing, Oakland Unite, Head Start, Alameda County Interagency Children's Policy Council (ICPC), ALL IN Alameda County, Eden I & R, Safe Passages Elev8 Oakland, Alameda County Social Services Agency (SSA), Oakland Housing Authority (OHA), Alameda County and Oakland Workforce Investment Board (WIB), United Way of the Bay Area, Alameda County Community Food Bank, Spectrum and a host of community based partners. In addition, the Office of the City Attorney, Controller's Bureau, and the Contracts and Compliance Division of the City Administrator's Office has each been consulted in the development of this report and resolution.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

Since 1971, AC-OCAP has been leveraging its CSBG funds to help decrease poverty at the local level. With the support of CSBG funding, AC-OCAP has been able to identify gaps in services and support innovative programming geared toward improving the overall quality of life for low-income residents by providing access to job training, education, employment, affordable housing, life skills-training, legal services, health care, food stamps, Earned Income Tax Credit, financial education, asset building, and other essential services. AC-OCAP's overarching strategy is to focus available local, State, private, and Federal resources toward increasing access and opportunities that enable low-income families and individuals to attain the skills, knowledge, and the motivation required to become self-sufficient.

For the 2016 calendar year, AC-OCAP invested \$794,000 in funding to support 20 anti-poverty organizations and events leveraging over \$6.6 million dollars to provide vital services to Oakland and the surrounding Alameda County low-income residents. These services include: job readiness, employment and entrepreneur training; access to free legal services; credit repair and eviction prevention assistance; financial literacy training; free tax preparation; opportunities for civic engagement; housing and job placement assistance for formerly incarcerated individuals, transitional aged homeless/foster youth, disconnected youth, and new Americans. **Attachment A** provides a detailed update of the programs and services, including populations served by zip code, of AC-OCAP's impact throughout Alameda County as of June 30, 2016.

The Alameda County - Oakland Community Action Partnership remains committed to addressing the needs of the low-income community and envisions that one day, "all citizens will have equal and fair access to resources, which will produce a healthy, safe, clean, educated,

and economically sound productive community, respecting their rights and values." AC-OCAP and its Board is committed not just to addressing the symptoms of poverty, but also to uncovering the root causes of poverty in an attempt to bring about social and structural changes that increase both economic opportunities and the stability for low-income residents who live in poverty within Alameda County, especially children. For forty five (45) years, the City of Oakland's Community Action Agency has had a track record in making a difference in the lives of thousands by "*helping people, changing lives.*"

**Case Study of How Community Action Helps People Change Their Life:
Alameda Family Services "DreamCatcher"— Shelter and Transitional Living for Homeless Youth**

Gina is a trans-girl who was deeply involved in street life when she first entered the program. She was using drugs to cope and was lost in the additional isolation of her identity. AC-OCAP network partner DreamCatcher has been working with her now for two years. The process was painfully slow and at one point everyone thought we had lost her. One day, however, she walked in the door and said, "I don't want to do this anymore." In that moment we all took a breath. Our case manager, our attorney and our shelter staff have all stayed close and engaged her in many conversations about her possibilities, strengths and value. She participated in groups for Lesbian Bisexual Gay Transgender and Queer (LGBTQ) and Trans supporting her identity. She also participated in groups on exploitation and sought help for her drug addiction during her time at DreamCatcher.

Even though she aged out, DreamCatcher, worked with her to move her to transitional housing and she was also accepted into the Kaiser 40 hour a week outpatient drug program. Today, she looks healthy, more at peace and she continues to come and be part of DreamCatcher's drop in center. She is discussing the possibilities of college and has received support from the President of Alameda's Community College.

**Case Study of How Community Action Helps People Change Their Life:
Hayward Unified School District – Youth Enrichment Services**

Anthony enrolled in the Youth Enrichment Services Program (YES) as a high school dropout. It was a challenge to figure out what career path he would pursue though he understood that obtaining his General Educational Development (GED) was top priority. Anthony decided to take on the GED exam immediately, coming in twice a week and taking practice tests, he soon figured out that he possessed the knowledge to successfully pass at least two of the four GED tests. While pursuing his GED, Anthony also participated in YES workshops which consisted of resume/job interview training and leadership training which greatly enhanced his soft skills and also assisted Anthony to become more social and outspoken.

By March 2016, Anthony was receiving tutoring on his final two GED tests through the YES program and successfully passed all four exams by April 18, 2016. As a result of this accomplishment, it has brought Anthony a new mindset and motivation to be successful. Anthony is now in the process of enrolling into a technology focused youth program called Year-Up based in San Francisco and his goal is to become a computer engineer. Anthony also participated in a summer internship with the Eden Computer Clubhouse learning about 3D printing and graphic design.

SUSTAINABLE OPPORTUNITIES

Economic: AC-OCAP programs and services directly impact the employability of Oakland's and the surrounding Alameda County's low-income residents by providing access to education, training, and job opportunities designed to help families achieve an increased level of self-sufficiency.

Environmental: The implementation and support for increasing the level of food security and availability of healthy, fresh local foods will directly contribute to decreasing Oakland's and the surrounding Alameda County's overall carbon footprint.

Social Equity: AC-OCAP will continue to focus its efforts on supporting the City's goal of providing social equity for all of Oakland's low-income residents.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council Accept and Approved the Alameda County-Oakland Community Action Partnership (AC-OCAP) Annual Report and Adopt A

Resolution:

1. Authorizing The City Administrator To Accept And Allocate A Renewal Grant In The Amount Of \$1,347,798 In Anti-Poverty Community Services Block Grant (CSBG) Funds For 2017 From The California Department Of Community Services And Development (CSD);
2. Authorizing The City Administrator To Accept And Appropriate Additional Grant Funds From CSD For The Same Purpose Within The 2017 Term, Without Returning To Council; And
3. Authorizing A Contribution From The General Purpose Fund In An Amount Equivalent To The Department's Central Services Overhead Charges Estimated At \$91,981.

For questions regarding this report, please contact Estelle Clemons, AC-OCAP Manager at 510-238-3597.

Respectfully submitted,


SARA BEDFORD
Director, Human Services Department

AC-OCAP DIVISION

Reviewed by: Estelle Clemons, Manager

Prepared by: Dwight Williams, Program Analyst

Attachment A – AC-OCAP 2016 Outcome Chart – (Mid-year)

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Life Enrichment Committee
December 6, 2016



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2016 Programs and Services Outcomes (Midyear)**

HOUSING AND COMMUNITY ECONOMIC DEVELOPMENT

Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2016)	Population Served
Alameda Family Services 2325 Clement Avenue, Alameda, CA 94501 Service Location: 422-424 Jefferson Street Oakland, CA 94607	DreamCatcher Youth Services	\$58,000 Oakland	Provides a vital continuum of care for homeless youth to enable them to become healthy, productive adults	150 Oakland homeless, disengaged, and disconnected youth projected to be served.	125 Oakland youth received short-term shelter, assessment, case planning, counseling, other behavioral health services, and referrals to services necessary to obtain permanent housing, school and/or employment. 50 Oakland sheltered youth made safe exists through family reunification or other safe housing. 125 Oakland youth increased their sense of safety, well-being, and self-sufficiency due to Dream Catcher interventions.	Oakland: 94602 (42) 94617 (1) 94603 (4) 94618 (0) 94605 (18) 94619 (5) 94606 (0) 94621 (16) 94607 (25) 94608 (7) 94609 (0) 94612 (0) Unknown (7)
Anew America Community Corporation 1918 University Ave STE 3A Berkeley, CA 94704 Service Location: 1470 Fruitvale Avenue, Ste. 5 Oakland, CA 94601	Microenterprise Development and Asset Building for Low-Income Entrepreneurs	\$58,000 Oakland	Provides targeted microenterprise development and asset building services to low-income families	50 Oakland low-income residents projected to be served.	12 Oakland low-income residents were served. 12 clients received business and financial literacy training and technical assistance to launch their businesses. 12 clients produced and implemented household budgets and savings plans. 1 participant started a business.	Oakland: 94601 (56) 94611(1) 94602 (0) 94612 (1) 94603 (3) 94619 (2) 94605 (3) 94620 (0) 94606 (3) 94621 (4) 94607 (0) Unknown (0) 94608 (0) 94609 (0) 94610 (0)
Building Futures with Women and Children (Cornerstone Community Development Corp) 1395 Bancroft Avenue San Leandro, CA 94577 Service Locations: 2181 Clement Ave., Alameda 501 Davis St., San Leandro	Surmounting Barriers/ Building Futures	\$58,000 Alameda County	Provides women and children experiencing domestic violence with emergency and transitional shelter, housing assistance, and comprehensive case management services.	250 Alameda County homeless women and children and survivors of domestic violence projected to be served.	56 Alameda County women and children were provided emergency temporary shelter and comprehensive case management. Out of 56 clients who were provided with services, 11 obtained safe and affordable permanent housing, 1 obtained transitional housing, and 44 obtained emergency temporary shelter.	Alameda County: Central County (35) North County (10) South County (7) East County (4)
Covenant House California (CHC) Service Location: 200 Harrison Street Oakland, CA 94607	Shelter and Transitional Living Programs for Homeless Young Adults (18-23)	\$58,000 Oakland	Provides year-round emergency shelter and wraparound services for homeless transition-aged youth.	120 Oakland homeless, transition-aged youth projected to be served.	79 Oakland homeless youth were provided emergency shelter and crisis intervention. 13 obtained permanent supported housing and 5 moved to transitional living programs.	Oakland: 94607 (79)

HOUSING AND COMMUNITY ECONOMIC DEVELOPMENT

Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2016)	Population Served
<p>East Bay Asian Local Development Corporation 26081 Mocine Ave. Hayward, CA 94544</p> <p>Service Location: 6818 Lion Way, Suite 105 Oakland, CA 94612</p>	Lion Creek Crossings Family Resource Center & Lion's Pride	\$58,000 Oakland	Provides low-income Havenscourt residents with housing and employment support, public benefits assistance, leadership development, and community engagement.	800 Oakland low-income residents projected to be served.	433 Oakland low-income residents were served. 124 maintained or received new public benefits. 107 stayed housed or found more appropriate housing. 249 residents feel better connected to their neighbors through community events and outreach.	<p>Oakland: 94601 (8) 94611 (1) 94602 (3) 94612 (171) 94603 (7) 94619 (2) 94605 (4) 94621 (106) 94606 (14) 94607 (108) 94608 (7) 94609 (1) Unknown (1)</p>
<p>Family Emergency Shelter Coalition (FESCO) 21455 Birch Street, #5 Hayward, CA 94541</p> <p>Service Locations: 22671 3rd St., Hayward 21568 Banyan St., Hayward</p>	Family Emergency Shelter Coalition (FESCO)	\$58,000 Alameda County	Provides housing and wraparound services to extremely low-income homeless families	128 Alameda County low-income individuals (35 families: 45 adults 83 children) projected to be served.	105 Alameda County low-income individuals were served. 25 exited the program and obtained more permanent housing, 36 obtained emergency temporary shelter, and 16 exited the program with earned income.	<p>Alameda County: Central County (105)</p>
<p>Housing and Economic Rights Advocates (HERA) 1814 Franklin Street, Ste. 1040 Oakland, CA 94612</p>	My Financial Wellness	\$58,000 Alameda County	Provides low-income residents with legal services to address debt collection and credit reporting problems.	120 Alameda County low-income residents projected to be served.	31 Alameda County low-income residents were served. 20 received support to address debt collection, credit reporting, and access to credit issues. 8 connected to non-profit and government resources to build income. 15 received briefer legal counsel to address debt and credit issues. In addition, HERA conducted 4 debt/credit workshops with 35 people in attendance.	<p>Alameda County: Central County (19) North County (2) South County (8) East County (2)</p>
<p>St. Mary's Center 925 Brockhurst Street, Oakland, CA 94608</p> <p>3202 San Pablo Avenue Oakland, CA 94608</p> <p>1114 32nd Street Oakland, CA 94608</p>	Senior Homeless	\$58,000 Oakland	Provides critical basic needs to seniors, many of whom suffer from mental illness and/or addictions	70 Oakland homeless seniors projected to be served.	50 Oakland homeless seniors were sheltered in emergency shelter or supportive housing. All 50 received case management services. 38 were temporarily sheltered and 22 exited their program and obtained permanent housing,	<p>Oakland: 94601 (5) 94602 (0) 94603 (2) 94605 (1) 94607 (4) 94608 (13) 94609 (3) 94612 (12) 94621 (10)</p>

JOB TRAINING AND EMPLOYMENT PLACEMENT

Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2016)	Population Served
<p>Civicorps Schools Corpsmember Academy 101 Myrtle Street Oakland, CA 94607</p> <p>Job Training Center 1425 5th Street Oakland, CA 94607</p>	Professional Pathway	\$58,000 Oakland	Provides an employment-focused program that involves paid job training and employment placement as well as a high school diploma program, internships, and wraparound services.	35 Oakland low-income young adults projected to be served.	23 Oakland low-income young adults were served. 23 who were previously unemployed obtained a job making at least \$12.55 an hour and have been employed and maintained a job for at least 90 days. 23 obtained skills/competencies required for employment. 12 graduated with a high school diploma.	Oakland: 94601 (2) 94602 (4) 94605 (7) 94606 (0) 94607 (5) 94608 (0) 94619 (1) 94621 (4)
Elevating Soulciety 16335 East 14 th Street San Leandro, CA 94578	REACH Rescue EMT Training Program	\$33,000 Alameda County	Provides low-income, minority your adults with EMT training and employment placement.	10 Alameda County low-income young adults projected to be served.	12 Alameda County low-income, minority young adults completed the EMT training program conducted by BAY EMT and received program completion certification. Two were placed in EMT-related employment.	Alameda County: Central County (12)
Hayward Unified School District/ Hayward Adult School 22100 Princeton St. Hayward, CA 94541	Youth Enrichment Services (YES)	\$58,000 Alameda County	Provides low-income, disconnected high risk youths (16-24 years old) with career and academic assessment, training & educational opportunities, and links to the workforce demands.	82 Alameda County low-income high risk youths are projected to be served.	81 Alameda County disconnected high-risk youths were provided with career and academic assessment, academic counseling, mentorship, and links to the workforce in high demand. 67 youth entered continued education program. 14 youths participated in paid internships for 160 hours at \$10.00/hr. Internships located in Oakland paid \$12.25 per hour.	Alameda County: Central County (81)
<p>La Familia Counseling Service 1401 Almond Ave., Room 20 Livermore, CA 94550</p> <p>Service Locations: Dublin City Hall 100 Civic Plaza Dublin, CA 94568</p> <p>Hayward City Hall 777 B Street Hayward, CA 94541</p>	District Attorney's Justice Academy (DAJA)	\$33,000 Alameda County	Provides high-risk high school students with an overview of the criminal justice system and an opportunity to enhance work readiness and social justice advocacy skills.	37 Alameda County high-risk high school students projected to be served.	20 Alameda County high-risk high school students were served. All have completed career exploration workshops with legal and law enforcement professionals.	Alameda County: Central County (15) North County (3) East County (2)
Vietnamese American Community Center of the East Bay (VACCEB) 655 International Blvd. Oakland, CA 94606	Path to Self Sufficiency	\$58,000 Oakland	Provides ESL, vocational preparation, and job placement services to refugee and immigrant communities.	20 Oakland immigrant and Southeast Asian refugees projected to be served.	13 Oakland immigrant and Southeast Asian refugees were served. 7 secured employment, 4 advanced at least 2 levels on the PSS ladder, and 10 developed sufficient language skills to navigate within American society.	Oakland: 94601 (1) 94602 (1) 94606 (8) 94609 (1) 94610 (2)



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2016 Programs and Services Outcomes (Midyear)**

AC-OCAP GENERAL PROGRAMMING

Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2016)	Population Served
<p>Bay Area Legal Aid 1735 Telegraph Avenue Oakland, CA 94612</p> <p>Alameda County Service Locations: SparkPoint Fremont FRC 39155 Liberty St., Ste. A-110 Fremont, CA 94538</p> <p>Alameda County Juvenile Justice Center 2500 Fairmont Dr. San Leandro, CA 94578</p> <p>Oakland Service Locations: Dream Catcher Youth Shelter 422 Jefferson Street Oakland, CA 94607</p> <p>Alameda County Family Justice Center 470 27th Street Oakland, CA 94612</p>	Alameda County & Oakland Legal Safety Net Project	\$30,000 Oakland & Alameda County	Increases self-sufficiency by providing access to free civil legal services for people living in poverty throughout Oakland and the surrounding Alameda County.	1075 Oakland and 970 Alameda County low-income youth, refugees, veterans, re-entry clients, and limited English proficient individuals are projected to be served.	<p>422 Oakland low-income households obtained free legal assistance. 33 received advice for domestic violence or sexual assaults and 422 received legal advice.</p> <p>262 Alameda County low-income households obtained free legal assistance. 37 received advice for domestic violence or sexual assaults and 262 received legal advice.</p> <p>100% of the clients who received advice and counsel or brief legal services have improved knowledge of and ability to assert their civil rights. 90% of clients whose cases were accepted for extended legal representation received fully favorable outcomes.</p>	<p>Oakland: 94601 (60) 94602 (11) 94603 (38) 94605 (57) 94606 (46) 94607 (41) 94608 (26) 94609 (20) 94610 (15) 94611 (6) 94612 (33) 94618 (1) 94619 (22) 94621 (46) Unknown (0)</p> <p>Alameda County: Central County (140) North County (37) South County (53) East County (32) Unknown (0)</p>
<p>Self-Help Economic Development, Inc. (SHED) 1432 7th Street Oakland, CA 94607</p> <p>Service Locations: Mandela Gateway Apartments 1350 7th Street Oakland, CA 94607</p> <p>Civicorps School 101 Myrtle Street Oakland, CA 94607</p>	Community Programs	\$10,000 Oakland	Provides financial education, credit report reviews, banking accounts and free income tax preparation.	50 Oakland low-income residents projected to be served.	20 Oakland low-income residents participated in the Credit Report Review program to review their credit reports as well as create an action plan with the assistance of Credit Coaches.	<p>Oakland: 94601 (2) 94603 (2) 94605 (1) 94606 (1) 94607 (8) 94608 (2) 94609 (0) 94619 (1) 94621 (3)</p>



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2016 Programs and Services Outcomes (Midyear)**

ATTACHMENT A

AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of June 30, 2016)	Population Served
Eden Information and Referral (Eden I&R) 570 B Street Hayward, CA 94541	Information and Referral Services	\$100,000 (GF) \$20,000	211 Information and Referral for Oakland EITC / Bank on Oakland	Information and Referral Services	48,330 Information calls were handled by 211 through the first 6 months of 2016 in Oakland and Alameda County, excluding Berkeley. Of these 7,872 unduplicated calls, 3,751 were calls from Oakland and 4,121 were call from Alameda County, excluding Oakland and Berkeley. 69,943 health, housing, and human services referrals were provided, excluding Berkeley.	Oakland and throughout Alameda County
AC-OCAP and United Way of the Bay Area 150 Frank H. Ogawa Plaza	EITC Campaign – Clear Channel & Bus Stop Sign & Billboard Creation & Placement	\$15,000	Free Tax preparation services to low-income residents and countywide marketing.	10,000 Oakland and 19,007 Alameda County tax returns, EITC claims, and financial services.	23,087 total Alameda County low-income residents served at 57 participating sites. \$26,247,168 total in tax returns countywide. Oakland details are pending	Oakland and throughout Alameda County
AC-OCAP and Office of Family Children & Youth Services (OFCY)	Oakland Summer Lunch Program	\$5,000	Summer Food Program for Youths	80,000 Lunches and 72,000 Snacks	90,813 Lunches and 94,117 Snacks were served to children and youth at 68 Oakland sites.	Oakland Youth
AC-OCAP and Community Housing Services (CHS)	Oakland's Annual Holiday Dinner	\$5,000	Co-sponsor the City's Annual Holiday Dinner.	2,000 Oakland residents projected to be served.	Occurs November 22, 2016	Oakland residents
AC-OCAP Forums/Community Events	Ending Homelessness of Families w/ Children in Poverty in Alameda County	\$5,000	Co-Sponsor Community Education Forum	200 Attendees	Occurs November 3, 2016	Alameda County
CSBG Investment: \$ 794,000 Leveraging Total: \$ 6,673,458					“Helping People... Changing Lives” 4,928 Oakland Residents Served 4,688 Alameda County Residents Served 23,087 Tax Returns filed in Alameda County <u>32,703 Total Low-Income Residents Served</u> 48,330 Information Calls Provided 90,813 Summer Lunches Provided \$26 Million captured through EITC Tax Campaign	

OAKLAND CITY COUNCIL


City Attorney

2016 NOV 22 AM 9:41

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION:

1. **AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND ALLOCATE A RENEWAL GRANT IN THE AMOUNT OF \$1,347,798 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR 2017 FROM THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD);**
2. **AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ADDITIONAL GRANT FUNDS FROM CSD FOR THE SAME PURPOSE WITHIN THE 2017 TERM, WITHOUT RETURNING TO COUNCIL; AND**
3. **AUTHORIZING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN AN AMOUNT EQUIVALENT TO THE DEPARTMENT'S CENTRAL SERVICES OVERHEAD CHARGES ESTIMATED AT \$91,981**

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development (CSD) has made available CSBG funds for calendar year 2017; and

WHEREAS, the Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive \$1,347,798 for the CSBG program from the CSD for 2017 programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept the aforementioned grant in the amount of \$1,347,798 for the program year January 1, 2017 through December 31, 2017, under provisions of the CSBG program; and

WHEREAS, the City's Fiscal Year (FY) 2016-2017 midcycle adopted budget appropriates said funds of \$1,283,336 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010); and

WHEREAS, due to the State imposed 12% administrative cap, HSD is requesting a contribution from the General Purpose Fund in an amount equivalent to the Department's Central Services Overhead charges, which is currently estimated at \$91,981; and

WHEREAS, these funds will be used to provide program administrative support and direct services to Oakland's and Alameda County's (excluding Berkeley) low-income citizens to help them become self-sufficient as outlined in the State approved 2016-2017 AC-OCAP Plan; and

WHEREAS, services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept a Community Services Block Grant renewal in the amount of \$1,347,798; and be it

FURTHER RESOLVED: That the FY 2016-2017 adopted appropriation for the 2017 Community Services Block Grant be amended to \$1,347,798 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG – Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010); and be it

FURTHER RESOLVED: That should additional grant funds be received from the grantor (CSD), within the existing grant term, the City Administrator is hereby authorized to accept and appropriate the grant funds for the same purpose without returning to Council within the duration of the grant term (January 1, 2017-December 31, 2017); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all CSD contracts, agreements, memoranda of understanding, and other documents, including all exhibits and assurances contained therein, and any amendments thereto, and to sign subsequent required fiscal and programmatic reports, and to perform any and all responsibilities in relationship to AC-OCAP programs which may be necessary to accept and appropriate the CSBG grant; and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$91,981 will be offset through a contribution of the General Purpose Fund as approved in the City's FY 2016-2017 Midcycle Adopted Budget.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND
PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California