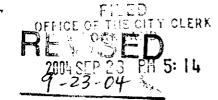
CITY OF OAKLAND COUNCIL AGENDA REPORT

TO: Office of the City Administrator

ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: September 28, 2004



RE.

RESOLUTION AUTHORIZING AWARD OF A CONSTRUCTION CONTRACT TO THE RESPONSIBLE LOW BIDDER, UNDERGROUND CONSTRUCTION COMPANY, INC., IN THE AMOUNT NOT TO EXCEED \$9,282,964.45 FOR CONSTRUCTION OF UNDERGROUND UTILITY DISTRICT NO. 233, ON MACARTHUR BOULEVARD (FROM 73RD AVENUE TO THE SAN LEANDRO CITY LINE) USING \$1,673,022 IN CITY OF OAKLAND FUNDS OUT OF A BUDGET OF \$2,000,000 FOR THE PROJECT AND PAYMENTS FROM PG&E, SBC AND COMCAST TOTALING \$7,609,942, SUBJECT TO CERTAIN CONDITIONS.

SUMMARY

A resolution has been prepared for Council to authorize award of a construction contract to Underground Construction Company, Inc. in the amount not to exceed \$9,282,964.45 for construction of the Underground Utility District No. 233, on MacArthur Boulevard (from 73rd Avenue to the San Leandro City Line) Project, using \$1,673,022 in City of Oakland's Municipal Capital Improvement funds (Fund 5500) for the City's portion of the work, and using \$4,330,430 in Pacific Gas and Electric 20A funds, \$1,908,754 in SBC funds and \$1,370,758.45 in Comcast funds for their portion of the work. The project is located in Council District 7 and Council District 6.

This is a revised report. The differences from the previous report dated 9/14/04 are as follows:

- Reduction in overall cost of the project, by \$323,914, due to Comcast undertaking to do part of the work themselves.
- Increase in City cost by \$2,000 due to recalculation of the surface restoration work.
- Additional requirements for the utilities to sign off on the contract or to enter into
 individual agreement with the City. These are being negotiated and staff will provide oral
 update to the Committee.

These changes are incorporated in the revised resolution submitted to the Committee.

Underground Construction Company, Inc. is the responsible low bidder and has met all the contract requirements.

Funds are available for the City's portion of the contract work.

This project is consistent with the Mayor and City Council Goal to Improve Oakland's Neighborhoods and to Maintain and Enhance Oakland's Physical Assets.

Staff recommends that the resolution be approved.

Item#:
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September 28, 2004

FISCAL IMPACT

The proposed resolution authorizes a budget for the project that will be comprised of the following contributions:

Funding Source	Fund No.	Project No.	Amount
City of Oakland	5500	C211740	\$1,673,022.00
PG&E 20A Funds	N/A	N/A	\$4,330,430.00
SBC 32A Funds	N/A	N/A	\$1,908.754.00
Comcast Reimbursement Funds per	5500	TBD	\$1,370,758,45
Franchise Agreement			
Total for Contract			\$9,282,964.45

PG&E wishes to make progress payments directly to the contractor.

SBC wishes to make progress payments directly to the contractor.

Comcast wishes to reimburse the City for its progress payments to the contractor, and PWA will request that Comcast deposit the funds with the City.

The construction contract is in the amount \$9,282,964.45 of which the City's portion is \$1,673,022.00. The City's construction budget is \$2,000,000.00. The City has already procured streetlight materials for installation on this project. The City will erect the streetlights and pull the wires at an estimated labor cost of approximately \$250,000.00 using city forces. These funds are available in Project C211740.

The required allocations for Public Art and Contract Compliance will be set-aside in the appropriate accounts in Project C211740.

The City bid the work by unit pricing. The City's portion of the construction contingency is \$20,000 (1.1% of the contract amount). This construction contingency is included in the construction amount. The City's portion of the contingency is adequate because we do not expect changes to go beyond the City's portion of the contracted amount.

Total which is budgeted	\$2,000,000
Contract Compliance (3.0%)	\$50,191
Public Arts (1.5%)	\$25,095
City Forces Portion	\$251,692
Contract City Portion	\$1,673,022

The City, PG&E, SBC and Comcast have the funds to meet all the project requirements. The project budget has sufficient funds to cover the construction, contingency and construction management costs of the project.

There are no additional ongoing maintenance costs anticipated for the project.

BACKGROUND

On May 4, 2004, Notices to Bidders were sent to 535 contractors holding an "A" or "C10" License per the PWA Database & Contract Compliance Database and the Outreach and Builder Exchange. On May 5, 2004, the City placed advertisement in the Oakland Tribune newspaper to solicit bids. On June 21, 2004, the City Clerk received eight bids for the project as follows:

Bidders	Total L/SLBE Participation	Location	Bid Amounts
St. Francis Electric		San Leandro, CA	\$5,869,065.89
Underground Construction		Benicia, CA	\$9,606,878.45
West Valley Construction		Campbell, CA	\$9,888,726.67
A.R.B Inc.		Lake Forest, CA	\$10,101,829.60
Ranger Pipelines		San Francisco, CA	\$10,174,294.60
Mitchell Engineering		San Francisco, CA	\$10,978,070.00
Manuel Brothers Inc.		Green Valley, CA	\$11,188,575.89
Shimmick Brothers, Inc	•	Hayward, CA	N/A

At the time of the Agenda Report, there are no bidders in Oakland who can do this type of work on a large scale.

The Local and Small Local Business Enterprise Programs (L/SLBE) require City funded projects to aim for a 20% Local and Small Local Business participation.

St. Francis Electric was initially the lowest bidder, with a bid of \$5,869,065.89, but withdrew its bid on June 22, 2004 due to a mathematical error.

Underground Construction Company thus became the lowest bidder at \$9,606,878.45. Underground Construction Co. has 20.25% L/SLBE participation in its bid, which exceeds the 20% L/SLBE goal. Contract Compliance has determined that Underground Construction Co. meets the L/SLBE requirement and is the responsible low bidder.

The project location, MacArthur Boulevard between 73rd Avenue and the San Leandro City Line, has businesses and residences along both sides of the street and a high volume of both foot and vehicular traffic. The project seeks to underground the aerial facilities including power, telephone, cable TV, and streetlights. The project will restore the street surface to its existing condition.

The project meets the City Council Budget Priorities to Maintain and Enhance Oakland's Physical Assets by improving the physical appearance, livability and integrity of this neighborhood, and supports the City Council Budget Priority to Improve Oakland's Neighborhood by improving pedestrian and public access areas, and the general aesthetics of the commercial and residential neighborhood.

KEY ISSUES AND IMPACTS

Design & Specifications

PWA Electrical took the lead on this project because the City desired that the work be coordinated and performed in conjunction with the MacArthur Streetscape Project. The project was advertised with the MacArthur Streetscape Project and bids received exceeded the funds available. The contract award will not include the MacArthur Streetscape portion of the project. The Streetscape Project will be re-bid and the work done immediately following the Underground Project.

PWA designed the engineering composite drawings, and prepared both the specifications and Form B. The 'engineering composite drawings' are a set of plans that combine and coordinate the City streetlight design, the PG&E power distribution system, the SBC telephone system and the Comcast cable system. The 'Form B' is a document that splits the cost of the joint trenches and common facilities in the project.

All utilities have indicated their approval or acceptance of the design work prepared by the City. In a letter dated April 28, 2004, PG&E approved the engineering composite drawings and specifications, and the Form B. In a letter dated May 4, 2004, SBC approved the final Form B and composite by the City. In a letter dated May 17, 2004, Comcast accepted the Form B by the City. In addition, PWA will request that each utility sign a written agreement to release and hold harmless the City from any claims related to the designs and specifications approved or accepted by the utilities for their portions of the work.

Construction Contract

PWA also elected to issue the notice inviting bids and will issue the project construction agreement. Therefore, the City will enter into a construction contract for the entire project, inclusive of the PG&E, SBC and Comcast work under which the City and each utility will be independently responsible for inspections, acceptance, approval of progress payments and change orders for their portions of the work.

Currently, SBC & Comcast have agreed to enter into the construction agreement. PG&E will consider entering into binding agreement with the City for payment of the portion of the work pending review of the documents by their management.

To lessen City's exposure, the contractor will be required to agree to limit the City's financial obligation to the City's funded portion of the work (\$1,673,022.00) and to release and hold harmless the City from any claims related to work performed for the utilities. The contractor will also be required to name each of the utilities as additional insureds on insurance and bonds.

Project Schedule

The project will break ground in the fall of 2004 and it will consist of two parts: (1) substructure installation by the Contractor and (2) installation of facilities by the Utility Companies and PWA Electrical.

• The Substructure Installation: The Contractor will install the substructure in 440 working days in three phases (areas).

Re: PWA/Electrical - Underground Utility District No. 233 Contract Award

- 1st Phase (1st Area): San Leandro City Line to 98th Avenue
 2nd Phase (2nd Area): 98th Avenue to 82nd Avenue
 3rd Phase (3rd Area): 82 Avenue to 73 Avenue

The contract stipulates \$1,000 in liquidated damages for each day that the contract work is delayed.

The Installation of Facilities: As the Contractor completes installing each phase (area) of the substructure, PG&E and SBC will install their own power and telephone lines. PWA Electrical will then install the streetlights. When the entire substructure is complete in all three phases (areas) Comcast will install their cable. When all the new underground is completed, tested and fully operational, the aerial lines and poles will be removed by SBC and PG&E. This project will be completed by Summer 2008.

SUSTAINABLE OPPORTUNITIES

Economic: This contract will generate jobs in the local economy. The prime contractor and subcontractors are Bay Area companies. They met the requirements of local participation as the City has determined that companies that have domicile in the City provide 20.25% of the contract value. The undergrounding project will help support the local businesses.

Environmental: The project will enhance the general aesthetics of the environment by the removal of overhead power, telephone and cable TV cables and facilities. About 100 wood poles will be removed. The new holiday circuits on the pedestrian lights will provide the opportunity to liven up the area during major festivities

Social Equity: The project elements including the removal of aerial lines, communication splice boxes and power supplies mounted on wood poles will aid in making pedestrian walking a safer The resurfacing of the sidewalk and streets, to restore to its and more pleasant experience. original state, will enhance the aesthetics of the community and thereby encourage residents to shop in their neighborhood. This will improve the local economy and support commercial businesses.

DISABILITY AND SENIOR CITIZEN ACCESS

This project will reconstruct curb ramps that meet the Federal Americans with Disabilities Act, making them safe and usable for senior citizens and persons with disabilities. streetlights will improve lighting in this major roadway. The new pedestrian streetlights will add to the security and aesthetics of the street.

RECOMMENDATION AND RATIONALE

Staff recommends that the City Council approve the revised resolution, authorizing award of a construction contract to Underground Construction Company, Inc. in the amount of \$9,282,964.45. Underground Construction Company has met L/SLBE requirements, and the project budget will have sufficient funds to cover the contract work provided PG&E, SBC and Comcast enter into binding agreements with the City to pay for their costs and change orders.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends approval of the resolution.

Respectfully submitted,

RAUL GODINEZ II, P.E.

Director, Public Works Agency

Reviewed by:

Elroy Holtmann

Electrical Service Division Manager

Prepared by:

Paul M.A. Chan, P.E.

Electrical Engineer III

Electrical Services Division

APPROVED AND FORWARDED

TO THE PUBLIC WORKS COMMITTEE

OFFICE OF THE CITY ADMINISTRATOR

Item#:
Public Works Committee
September 28, 2004

Underground Utility District No. 233 (From 73rd Avenue to the San Leandro Line) (Project No. C211740)

Attachment A - Project Schedule, dated 9/21/04

Attachment B - St. Francis Electric's Withdrawal of Bid, dated 6/22/04

Attachment C-SBC Letter approving 1) contractor's bid, and 2) contractor to proceed, and requesting additional and accurate cost information, dated 8/16/04

Attachment D – PG&E Letter agreeing to pay the "electric utility share of the work" with certain limits provided the project is approved by PG&E, dated 8/16/04

Attachment E – Comcast Letter agreeing to reimburse "reasonable costs" in an amount not to exceed "estimated costs plus 5%," dated 8/19/04

Attachment F - Contract Compliance & Employment Services Review, dated 7/29/04

Item
Public Works Committee
September 28, 2004

0	Task Name	Duration	Start	Finish	J F M A M J J A S O N D	20
+	Approval of Cost Sharing, and Estimate	80 days	Mon 12/22/03	Fті 4/16/04		12 L MINIMIZ
-	Underground Utility District No. 233	1 day	Mon 8/5/02	Mon 8/5/02	1	:
1	BID/AWARD	119 days	Mon 4/19/04	Wed 10/6/04	'	:
	Review of DBE goal by Contract Compliance	1 day	Mon 4/19/04	Mon 4/19/04	ATTACHMEN	÷ 1
-	Route For Signatures (Title Sheet)	1 day	Tue 4/20/04	Tue 4/20/04	HI HOTIMEN	1 7
	Prepare "Request to Advertise"	1 day	Wed 4/21/04	Wed 4/21/04		
1	Submit request to Contract Administration	1 day	Thu 4/22/04	Thu 4/22/04		1
	City review of Final PS&E	1 day	Fri 4/23/04	Fri 4/23/04		•
-	Authorization to Advertise date	1 day	Mon 4/26/04	Mon 4/26/04		:
1	Prepare "Checklist for New Const. Projects"	1 day	Tue 4/27/04	Tue 4/27/04		* *
-	Review of Bid Documents by Contract Compliance	1 day	Wed 4/28/04	Wed 4/28/04		i
1	Advertising Period	7 days	Thu 4/29/04	Fri 5/7/04		
┪	Pre-Bid Meeting	7 days	Mon 5/10/04	Tue 5/18/04		
	Bid Opening Date	23 days	Wed 5/19/04	Mon 6/21/04		
┤─.	Bid Evaluation	19 days	Tue 6/22/04	Mon 7/19/04		
1	Approval by Utilities	15 days	Tue 7/20/04	Mon 8/9/04		1
	Review by City Attorney	10 days	Tue 8/10/04	Mon 8/23/04		:
 	Public Works Committee	24 days	Tue 8/24/04	Tue 9/28/04		•
╁	Council: Award bid, pole removal 7/1/08	5 days	Wed 9/29/04	Tue 10/5/04		
	Project Award Date	I day	Wed 10/6/04	Wed 10/6/04		
┥・	CONSTRUCTION	771 days	Thu 10/7/04	Thu 9/27/07		
┪	Issue notice to proceed	2 days	Thu 10/7/04	Fri 10/8/04		
	Mobilization	17 days	Mon 10/11/04	Tue 11/2/04	•	;
┤╹	Ground breaking ceremony	1 day	Wed 11/3/04	Wed 11/3/04		
1	Construct Substructure 1st Area San Leandro Line	120 days	Thu 11/4/04	Wed 4/27/05		!
	Install service lateral & panel modification	80 days	Thu 4/28/05	Wed 8/17/05		
	Utilities install equipment, cable, splices, temp	50 days	Thu 8/18/05	Wed 10/26/05		:
	Utilities energize UG, Cutover, Conversions	150 days	Thu 10/27/05	Wed 5/24/06		
╣	Construct Streetlights	80 days	Thu 5/25/06	Wed 9/13/06		
\dashv	v	•				1 4
	Construct Substructure 2nd Area	120 days	Thu 4/28/05	Wed 10/12/05		:
		80 days	Thu 10/13/05	Wed 2/1/06		:
		50 days	Thu 2/2/06	Wed 4/12/06		:
		150 days	Thu 4/13/06	Wed 11/8/06		
-	Construct Streetlights	80 days	Thu 11/9/06	Wed 2/28/07		
- ·		i i	-			1
	Construct Substructure 3rd Area	120 days	Thu 10/13/05	Wed 3/29/06		1
		80 days	Thu 3/30/06	Wed 7/19/06		1
		50 days	Thu 7/20/06	Wed 9/27/06		:
		150 days	Thu 9/28/06	Wed 4/25/07		
	Construct Streetlights	80 days	Thu 4/26/07	Wed 8/15/07		*
\dashv	Wrecking, Pole removal for 1st and 2nd Areas	30 days	Thu 3/1/07	Wed 4/11/07)
\dashv	Wrecking, Pole removal for 3rd Area	30 days	Thu 8/16/07	Wed 9/26/07		1 1 1
\dashv	<u>.</u> .	-				
-	Completion of Underground Utility District No. 233	l day	Thu 9/27/07	Thu 9/27/07		i

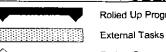
PUBLIC WORKS CMT

Project: MacArthur Underground Date: Tue 9/21/04

Task Progress Milestone



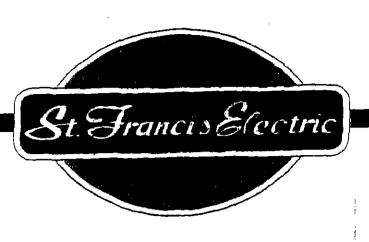
Summary Rolled Up Task



Rolled Up Progress



Rolled Up Milestone



June 22, 2004

Attachment B

City of Oakland Office of City Clerk 1 Frank H. Ogawa Plaza First Floor, Suite 101 Oakland, CA. 94612

Attn: City Clerk

RE: Underground Utility District No. 233 / MacArthur Blvd. Streetscape

Project # C211710

DEFICE OF THE CITY CLERK

Gentlemen,

St. Francis Electric, Inc. respectfully withdraws our bid for the project referenced above, due to a mathematical error.

We hereby execute notification with this letter.

Sincerely,

ST. FRANCIS ELECTRIC

Robert Spinardi

President



2600 Camino Ramon, Rm. 2N450W San Ramon, CA 94583

August 16, 2004

Mr. Paul Chan, P.E. City of Oakland 7101 Edgewater Drive Oakland, CA 94621

RE: Approval of Underground Construction Contractor—Macarthur Boulevard—Underground District No. 233

Dear Mr. Chan:

SBC approves the bid from Underground Construction in the amount of \$9,606,878.45 for the underground supporting structures associated with the Macarthur underground district in Oakland. This letter serves as SBC's formal approval for Underground Construction to proceed as the construction contractor for this project.

SBC will also need an accurate Form B with the actual bid item figures used as shown in the winning bid. We are also requesting cost by Phases using the actual bid figures. Phase I figures will suffice initially.

Cordially,

Karen Boles

Public Works Coordinator

Cc: Michael Chang

ATTACHMENT D



August 16, 2004 Paul Chan Public Works Department City of Oakland

Dear Mr. Chan:

I have reviewed the bid documents from the low bidder for the Macarthur Boulevard underground project. Pending approval for the bid award by the Oakland City Council and subsequent project approval by PG&E for the Macarthur Boulevard Undergrounding, PG&E will be responsible for paying the electric utility share of the work performed by the successful contractor. Payments will be made for work completed and invoiced on a unit cost basis. One note, the city summary sheet, indicates that PG&E is responsible for all of the service panel conversion charges. Per the CPUC provisions for rule 20, PG&E will pay for panels for which the contract charge is \$1,500 or less. For those panels on which the conversion cost is greater than \$1,500, PG&E will pay only \$1,500.

Sincerely,

Sterling Pflaum Project Manager



Comment Cable Communications, Inc. 2000 Technology Court Richmond, CA 94806

ATTACHMENT E

August 19, 2004

Mr. Paul Chan, P.E. City of Oakland - Public Works Agency Municipal Service Center 7101 Edgewater Drive Oakland, CA 94621-3001

Re: Notice of Intention to Install Underground Facility

Location: MacArthur Blvd Underground Utility District No. 233

Dear Mr. Chan:

This letter is written in response to your request for Comcast's Agreement to Reimburse the City of Oakland for the above referenced project.

Comcast is interested in participating in the joint trench with respect to the above referenced project. In agreeing to participate, Comcast agrees to reimburse the City of Oakland for the reasonable costs to construct the trench in an amount not to exceed the estimated costs plus 5%.

Please feel free to call me if you have any questions.

Yery truly yours,

Bruce Muller

Construction Manager

BM/mka

Contract Compliance and Employment Services Division Office of the City Manager

Memorandum

Date:

July 29, 2004

From:

Deborah Barnes, CC&ES Manager Dobrof Banco

To:

Gwen McCormick, Contract Administration Supervisor

Regarding:

Underground Utility District No. 233 / MacArthur Streetscape

Contract Compliance & Employment Services reviewed six bids for the above referenced project. The listed contractors met the twenty percent requirement.

Company Name	LBE SLBE	Total
Underground Construction	1.67% 18.58%	20.25%
West Valley Construction	0.00% 28.25%	28.25%
Manuel Brothers, Inc.	2.34% 28.30%	30.65%

The following contractors did not meet the twenty percent requirement.

ARB, Inc.	0.00%	18.37%	18.37%
Ranger Pipelines	0%	19.79%	19.79%
Mitchell Engineering	0.00%	0.00%	0.00%

CC:

Contract Compliance and Employment Services Evaluation Form

Project No.: C211710

Project Name: Ur	nderground Utility District N	o.233 / MacArthu	ır Streetscape			
Contractor: Ur	nderground Construction Co	ompany, Inc.				
<u>c</u>	Engineer's Estimate: ontractor's Bid Amount:	12,000,000.00 9,606,878.45				
Over/Under	the Engineers Estimate:	2,393,121.55				
<u>!</u>	Bid Discounted Amount:	\$192,137.57		Discount Points:	2%	
	Discounted Bid Price:	\$9,414,740.88				
1. Did the 20% requ	irements apply?		<u>YES</u>			
2. Did the contracto	r meet the 20% requiremen	nt?	<u>YES</u>			
a) b) c)	% of LBE % of SLBE Total	<u>1.67%</u> <u>18.58%</u> <u>20.25%</u>				
3. Did the contracto	r meet the Trucking require	nent?	YES			
a)	% of Local Trucking	<u>100.00%</u>				
	r receive bid discount point es, list the points received)		<u>YES</u> <u>2%</u>			
5. Additional Comm This contractor met	ents. the minimum requirements	3.				
6. Date evaluation of	completed and returned to	Contact Admin.,/l	Initiating Dept.		<u>7/29/2004</u>	
Reviewing Officer:	& Memor			Date: 7/29/2004		
Approved By:	Herore /2	me	<u> </u>	Date: /huy 2	9,2004	
				<i>v</i>		

LBE/SLBE Participation Bidder 1

Project No.:	C211710	Engineers	Estimate:	12,000,	00.00	Under/Over Engineers Estimate:			2,393	3,121.55	
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars		or Tracking O	
PRIME	Underground Construction Company, Inc.	Benicia	UB					7,661,847.45		- 1 Character Manager	Arquidation
Saw cutting	Bayline Concrete	Oakland	CB	í i	170,288.00		170,288.00	170,288.00	H	\$170,288.00	Γ
Import/concrete AC disposal	Specialty Crushing	Oakland	CB	<u> </u>	147,840.00	,	147,840.00	147,840.00			
Trucking	S&S Trucking	Oakland] св	,	738,563.00	738,563.00	738,563.00	738,563.00	Н	\$738,563.00	
Compact Testing	Consolidated Engineering Laboratories	Oakland	СВ	38,200.00			38,200.00	38,200.00			
Concrete	AJW Construction	Oakland	СВ	•	727,870.00	, 	727,870.00	727,870.00	Н	\$727,870.00	i —
Asphalt	Gallgher & Burk	Oakland	СВ	78,192.00			78,192.00	78,192.00			
Rebar Cages	Coliseum Steel Products	Oakland	СВ	18,720.00			18,720.00	18,720.00			
Concrete for Streetlights Foundations	RMC Pacific Materials	Oakland	CB	25,358.00	:		25,358.00	25,358.00			
	Proje	ct Totals	 }	160,470.00	1,784,561.00	738,563.00	1,945,031.00	9,606,878.45	<u> </u>	\$1,636,721.00	\$0.00
				1.67%	18.58%	100%	20.25%			<u> </u>	<u> </u>
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.		LBE 10% MAX GREDIT	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%		Ethnicity AA = African American A = Asian C = Caucasian				
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Busi CB = Certified Busi MBE = Minority WBE = Women	ness Business Enter	•		H = His NA = N O = Ot	Native American		

Contract Compliance and Employment Services Evaluation Form

Project No.:	C211710						
Project Name:	Underground Utili	ty District No.2	33 / MacArthur S	itreetscape			
Contractor:	West Valley Cons	truction					
	Engineer's	Estimate: 12	,000,000.00				
	Contractor's Bio	I Amount: 9	,783,150.67				
Over/Unc	der the Engineers	Estimate: 2	,216,849.33				
	Bid Discounted	<u> Amount:</u>	\$195,663.01		Discount Points:	2%	
	Discounted	Bid Price: \$9	,587,487.66				
1. Did the 20% r	equirements apply	?		YES			
2. Did the contra	actor meet the 20%	requirement?		YES			
a) b) c)	C	% of LBE % of SLBE Total	0.00% 28.25% 28.25%				
3. Did the contra	actor meet the Truc	king requirmer	nt?	YES			
a)	% of Loca	al Trucking	<u>100.00%</u>				
	ctor receive bid dis (If yes, list the poin			<u>YES</u> <u>2%</u>			
5. Additional Co This contractor r	mments. net the minimum re	equirements.					
6. Date evaluatio	on completed and r	eturned to Cor	ntact Admin.,/Initi	ating Dept.		<u>7/29/2004</u>	
Reviewing Officer:	SM 11	w		<u>.</u>	Date: 7/29/2004		
Approved By:	Desaport	<u> Barn</u>	<u> </u>		Date: Auly 2	9,2104	
	•	•			U '		

LBE/SLBE Participation Bidder 2

Project No.:	C211710	Engineers I	Estimate:	12,000,	00.00	Under/Over Engineers Estimate:				2,216,849.33		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars		For Tracking MBE		
PRIME Conduit Supplier	West Valley Construction Herning Underground Supply	Cambell Hayward	UB UB					6,346,598.67 370,000.00				
Saw cutting Electrical Vaults Trucking Concrete	Owens Concrete Sawing Ray's Electric Utility Vault William Trucking AJW Construction	Oakland Oakland Pleasanton Oakland Oakland	CB CB UB CB CB	0.00	727,870.00	772,000.00	727,870.00	924,479.00 303,203.00 772,000.00	AA	\$727,870		
	Project	ct Totals		0.00%	28.25%_	100.00%	28.25%					
The 20% requirement An SLBE firm can be	Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.			LBE 10% MAX CREDIT	SLBE 10%	TRUCKING LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic			
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise					UB = Uncertified Bu CB = Certified Busi MBE = Minority WBE = Women	ness Business Enter	='		,	Native American		

Contract Compliance and Employment Services **Evaluation Form**Page 6 of 13

Project No.: C211710					
Project Name: Underground Utility District N	o.233 / MacArthur S	treetscape			
Contractor: Manuel Brothers, Inc.					
Engineer's Estimate:	12,000,000.00				
Contractor's Bid Amount:	11,301,364.77				
Over/Under the Engineers Estimate:	698,635.23				
Bid Discounted Amount:	\$339,040.94		Discount Points:	3%	
<u>Discounted Bid Price:</u>	\$10,962,323.83				
1. Did the 20% requirements apply?		<u>YES</u>			
2. Did the contractor meet the 20% requiremen	nt?	YES			
a) % of LBE	2.34%				
b) % of SLBE c) Total	<u>28.30%</u> <u>30.65%</u>				
Did the contractor meet the Trucking require	- -	N/A			
a) % of Local Trucking	0.00%				
Did the contractor receive bid discount point (If yes, list the points received)		<u>YES</u> <u>3%</u>			
5. Additional Comments. This contractor met the twenty percent require	ment and received a	a one percent t	oid discount.		
6. Date evaluation completed and returned to 0	Contact Admin.,/Initi	ating Dept.		7/29/2004	
Reviewing Officer: Approved By:			Date: 7/29/2004	19 2	-
Approved By:	MIRW		Date: July	a 1, any	

LBE/SLBE Participation Bidder 5

Project No	.: C211710	Engineers	Estimate:	12,000,	12,000,000.00		Under/Over Engineers Estimate:				698,635.23		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars		or Tracking ©			
PRIME Saw Cut Electrical Trucking Concrete Paving	Manuel Brothers, Inc. Owen's Ray's Electric Williams Trucking AJW Gallagher & Burk	Grass Valley Oakland Oakland Oakland Oakland Oakland	UB CB CB CB CB	265,000.00	682,000.00	1,350,000.00	120,000.00 1,046,800.00 1,350,000.00 682,000.00 265,000.00	7,837,564.77 120,000.00 1,046,800.00 1,350,000.00 682,000.00	AA H	\$1,350,000.00 \$682,000.00			
	Proj	ect Totals	<u> </u>	265,000.00 2.34%	3,198,800.00 28.30%	1,350,000.00	3,463,800.00	11,301,364.77		\$2,032,000.00	\$0.00		
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements, LBE firms can only be counted up to 10% of the total contract amount.		LBE 10% MAX CREDIT	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%		Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic						
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise			UB = Uncertified Business CB = Certified Business MBE ≈ Minority Business Enterprise WBE ≈ Women Business Enterprise				[]	lative American					

Contract Compliance and Employment Services Evaluation Form Page 8 of 13

Project No.: C211710				
Project Name: Underground Utility District N	lo.233 / MacArthur	Streetscape		
Contractor: ARB, Inc				
Engineer's Estimate:	12,000,000.00			
Contractor's Bid Amount:	10,479,599.60			
Over/Under the Engineers Estimate:	1,520,400.40			
Bid Discounted Amount:	\$0.00	<u>Disc</u>	ount Points:	0%
Discounted Bid Price:	\$10,479,599.60			
1. Did the 20% requirements apply?		YES		
2. Did the contractor meet the 20% requirement	nt?	<u>NO</u>		
a) % of LBE	<u>0.00%</u>			
b) % of SLBE c) Total	<u>18.37%</u> <u>18.37%</u>			
3. Did the contractor meet the Trucking require	ment?	<u>NO</u>		
a) % of Local Trucking	0.00%			
Did the contractor receive bid discount poin (If yes, list the points received		<u>NO</u> 0%		
5. Additional Comments. This contractor did not meet the 20% SLBE/LE this bid should be rejected.	BE and the 20% tri	ucking requirement.	Therefore	
6. Date evaluation completed and returned to	Contact Admin.,/Ir	nitiating Dept.	Ī	7/29/2004
Reviewing Officer: D. Muno		<u>Date:</u>	7/29/200 <u>4</u>	
Approved By: Dulund	ame	<u>Date:</u>	Men 21	Sml

LBE/SLBE Participation Bidder 3

Project No.: C211710 Engineers Estimate:		12,000	0,000.00	Under/Over Engineers Estimate:				1,520,400.40			
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars	Ethn	or Tracking C MBE	nly. WBE
PRIME Panel Conv. MTL Concrete Trucking Saw Cut	ARB, Inc Ray's Electric Specialty Crushing AJW Poli Trkss Del Secco	Lake Forest Oakland Oakland Oakland Hayward	UB CB CB CB UB		875,000.00 200,000.00 850,000.00		875,000.00 200,000.00 850,000.00	8,215,599.60 875,000.00 200,000.00	Н	\$850,000.00	
	Proje	ct Totals	- 	0.00	1,925,000.00 18.37%	0.00	1,925,000.00 18.37%	10,479,599.60		\$850,000.00	\$0.00
An SLBE firm can	nts: nents is a combination of 10% LBE al be counted 100% towards achieving ad up to 10% of the total contract amo	20% requirements.	•	LBE 10% MAX GREDIT	SLBE 10%	TRUCKING 20%	LBI		AA ≈ A A = As C = Ca	aucasian	
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterpris Total LBE/SLBE = All Certified Local an NPLBE = NonProfit Local Business Ent NPSLBE = NonProfit Small Local Busin	terprise CB = Certified Bu cal and Small Local Businesses MBE ≈ Minorit ss Enterprise WBE ≃ Women					•			ispanic Native American ther	

Contract Compliance and Employment Services Evaluation Form

Project No.: C211710						
Project Name: Underground Utility District N	o.233 / MacArthur	Streetscape				
Contractor: Ranger Pipelines						
Engineer's Estimate:	12,000,000.00					
Contractor's Bid Amount:	10,303,464.60					
Over/Under the Engineers Estimate:	1,696,535.40					
Bid Discounted Amount:	\$0.00		Discount Points:	0%		
Discounted Bid Price:	\$10,303,464.60					
1. Did the 20% requirements apply?		<u>YES</u>				
2. Did the contractor meet the 20% requiremen	nt?	<u>NO</u>				
a) % of LBE	<u>0.00%</u>					
•						
,	<u> </u>					
Did the contractor meet the Trucking require	nent?	<u>YES</u>				
a) % of Local Trucking	<u>100.00%</u>					
		<u>NO</u>				
(If yes, list the points received)		<u>0%</u>				
5. Additional Comments. This contractor did not meet the 20 percent rec	quirements and sh	ould be rejected	d.			
6. Date evaluation completed and returned to 0	Contact Admin.,/In	itiating Dept.		7/29/2004		
Engineer's Estimate: 12,000,000.00 Contractor's Bid Amount: 10,303,464.60 Over/Under the Engineers Estimate: 1,696,535.40 Bid Discounted Amount: \$0.00 Discount Points: 0% Discounted Bid Price: \$10,303,464.60 Did the 20% requirements apply? YES Did the contractor meet the 20% requirement? NO a) % of LBE 0,00% b) % of SLBE 19,79% c) Total 19,79% Did the contractor meet the Trucking requirement? YES a) % of Local Trucking 100,00% Did the contractor receive bid discount points? (If yes, list the points received) 0% Additional Comments. is contractor did not meet the 20 percent requirements and should be rejected. Reviewing Officer: Admin./Initiating Dept. 7/29/2004						
Engineer's Estimate: 12,000,000.00 Contractor's Bid Amount: 10,303,464.60 Over/Under the Engineers Estimate: 1,696,535.40 Bid Discounted Amount: \$0.00 Discount Points: 0% Discounted Bid Price: \$10,303,464.60 1. Did the 20% requirements apply? YES 2. Did the contractor meet the 20% requirement? NO a) % of LBE 0.00% b) % of SLBE 19.79% c) Total 19.79% 3. Did the contractor meet the Trucking requirement? YES a) % of Local Trucking 100.00% 4. Did the contractor receive bid discount points? NO (If yes, list the points received) 0% 5. Additional Comments. This contractor did not meet the 20 percent requirements and should be rejected. Reviewing Officer: Date: 7/29/2004						
0 '				•		

LBE/SLBE Participation Bidder 4

Project No.: C211710 Engineers Estimate:		12,000,	000.00	Under/Over Engineers Estimate:				1,696,535.40			
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars		or Tracking O	
PRIME Trucking Concrete Electrical Saw Cut	Ranger Pipelines CJC Trucking AJW Ray's Electric Bayline	SF Oakland Oakland Oakland Oakland	UB CB CB CB CB		150,000.00 784,250.00 924,479.00 180,000.00		150,000.00 784,250.00 924,479.00 180,000.00	8,264,735.60 150,000.00 784,250.00 924,479.00	AS H	\$150,000.00 \$784,250.00 \$180,000.00	
	Proje	ct Totals	 ;	0.00	2,038,729.00 19.79%	150,000.00	2,038,729.00 19.79%	10,303,464.60		\$1,114,250.00	\$0.00
An SLBE firm can	nts: lents is a combination of 10% LBE a be counted 100% towards achieving d up to 10% of the total contract am	20% requirements.	•	LBE 10% MAX CREDIT	SLBE 10%	TRUCKING 20%	LBE	S/SLBE	Ethni AA = Ai A = Asia C = Cai H = His	írican American an ucasian	
SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses				UB = Uncertified Bu CB = Certified Busi MBE = Minority WBE = Women	ness Business Enter	•		•	ative American		

Contract Compliance and Employment Services Evaluation Form Page 12 of 13

Project No.: C211710						
Project Name: Underground Utility Dis	trict No.233 / Ma	cArthur Streets	cape			
Contractor: Mitchell Engineering						
Engineer's Estir	<u>nate:</u> 12,000,0	00.00				
Contractor's Bid Ame	<u>ount:</u> 14,795,0	75.87				
Over/Under the Engineers Estir	<u>nate:</u> -2,795,0	75.87				
Bid Discounted Amo	ou <u>nt:</u>	\$0.00	<u>!</u>	Discount Points:	0%	
Discounted Bid P	Price: \$14,795,0	75.87				
1. Did the 20% requirements apply?		:	YES			
2. Did the contractor meet the 20% requ	irement?	!	<u>NO</u>			
		<u>0.00%</u>				
b) % of S	-	0.00 <u>%</u>				
с)	rotai <u>t</u>	<u>0.00%</u>				
Did the contractor meet the Trucking r	equirment?	<u>!</u>	NO			
a) % of Local True	cking <u>(</u>	<u>0.00%</u>				
4. Did the contractor receive bid discoun (If yes, list the points rec		·-	<u>NO</u> 0%			
5. Additional Comments. This bid should be rejected due to none	compliance.					
6. Date evaluation completed and return	ed to Contact Adi	min.,/Initiating [Dept.		<u>7/29/2004</u>	
Reviewing Officer:	<u>Da</u>	te: 7/29/2004				
Approved By: Approved By:	Bure		<u>Da</u>	te: July	29, my	
		_			, ———	

LBE/SLBE Participation Bidder 6

Project Name: Underground Utility District No.233 / MacArthur Streetscape

Project No.: C211710 Engineers Estimate:				12,000,	000.00	Under/Over Engineers Estimate: -2,795,075.87					
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars		or Tracking O	
PRIME	Mitchell Engineering Marinship	SF	UB					12,545,075.87 2,250,000.00		\$2,250,000.00	
	Proje	ect Totals	<u>, </u>	0.00 0.00%	0.00	0.00 #REF!	0.00	14,795,075.87	_	\$2,250,000.00	\$0.00
An SLBE firm can b	ts; ents is a combination of 10% LBE se counted 100% towards achieving d up to 10% of the total contract an	ng 20% requirements.		LBE 10% MAX CREDIT	SLBE 10%	TRUCKING 20%	LBI	LO /U	A = Asi C = Ca	frican American ian nucasian	
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Book CB = Certified Book MBE = Minority WBE = Women	iness	•		H = His NA = N O = Ot	lative American		

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