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AGENDA REPORT

TO: JOHN A. FLORES
INTERIM CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: Supplemental Report for
California Gang Reduction, Intervention
and Prevention (CalGRIP) Grant 2015

DATE: January 28, 2015

City Administrator
Approval

Date

1/28/15

RECOMMENDATION

Staff recommends that the City Council accept this supplemental information regarding the California Gang Reduction, Intervention and Prevention (CalGRIP) grant, which would be a total award of \$1.5 million from January 1, 2015 – December 31, 2017 (\$500,000 per year).

REASON FOR SUPPLEMENTAL REPORT

Staff is responding to the January 27, 2015 Public Safety Committee's request to provide a matrix identifying each agency that would be awarded funds should Council accept the 2015 CalGRIP grant, along with funding amounts, duration, and scope of work to be done.

Matrix provided on the following page.

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Agency	Annual Funding Amount & Duration	Experience/Capability	Scope of Services
The Mentoring Center (TMC)	Not to exceed an estimated \$60,000 per year for the grant period of January 1, 2015 through December 31, 2017	Established in 1991, TMC is a community based agency that has a history of working with high risk and reentry populations and provides training to agencies with mentoring programs. TMC has provided assistance to a variety of programs - approximately 60-80 mentoring efforts and 1,700-2,500 volunteer mentors per year are served by the Center.	<p>TMC will:</p> <ul style="list-style-type: none"> • Hire a part-time Coordinator, who will be work closely with the Faith Liaison to support recruitment of mentors for Ceasefire clients; • Host four full-day mentorship trainings at TMC for Ceasefire volunteer mentors each year. • Track mentor participation and facilitate the pairing of fully trained mentors with Ceasefire clients.
Empower Initiatives (EI)	Not to exceed an estimated \$25,000 per year for the grant period of January 1, 2015 through December 31, 2017	Led by Ben McBride, Founder/ED, this community / faith-based agency exists to empower sustainable change in urban cities. Mr. McBride has a history of spiritual leadership as a youth / collegiate pastor. He also served as ED of City team, a non-profit providing services to hurting/homeless people in Oakland for 6 years.	<p>EI will:</p> <ul style="list-style-type: none"> • Provide leadership around faith partner engagement in Ceasefire. • Mr. McBride will support recruitment, training, and connection of mentors for Ceasefire clients. • Facilitate up to four awareness sessions annually for faith and community members. • Co-host up to four full-day mentor trainings. • Instruct in the Procedural Justice Training for OPD.

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Agency	Annual Funding Amount & Duration	Experience/Capability	Scope of Services
California Partnership for Safe Communities (CPSC)	Not to exceed an estimated \$100,000 for grant period of January 1, 2015 through December 31, 2015 and \$50,000 for the last two years	CPSC has supported cities across California and nationally to achieve sustainable community-wide reductions in violence. CPSC works on an in-depth and long-term basis with the cities of Oakland, Salinas, and Stockton to implement Ceasefire.	CPSC will: <ul style="list-style-type: none"> • Provide assistance around best practices in Ceasefire implementation to ensure quality implementation and fidelity. • Attend weekly shooting reviews and partnership meetings. • Assist crime analyst with performance measures and analysis of data. • Conduct an annual analysis of gang/group connectivity to shootings and homicides. • Attend community and Council meetings as needed. • Support implementation of the Procedural Justice training.
Resource Development Associates (RDA)	Not to exceed an estimated \$25,000 per year for the grant period of January 1, 2015 through December 31, 2017	RDA has a long history of working with the City of Oakland to provide research and evaluation of violence prevention efforts. Since 1984, RDA has led multiple planning/evaluation initiatives for state, county, city, and community entities, and has an established record of conducting public safety research. CalGRIP evaluation will build on and benefit from existing evaluation work done under Measure Y.	RDA will: <ul style="list-style-type: none"> • Serve as primary author of the Local Evaluation Plan for submission to the Board of State and Community Corrections (BSCC). • Analyze identified Ceasefire client process and outcome (such as recidivism) data annually and present findings in a manner that allows project team to discern trends and refine strategies, including a working report in year two summarizing client input, process data, and mid-project outcomes to inform partner implementation efforts. • Serve as primary author for the Final Local Evaluation to be submitted to the BSCC.

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Additionally, the Human Services Department Case Managers plan to work with estimated 100-120 Oakland Ceasefire participants per year, or 300-360 clients total over the project period.

The CalGRIP grant program funding is subject to annual allocations though the State budget process and therefore funding for the second and third years of the grant will be dependent on availability of funds and the City's compliance with the grant agreement.

For questions regarding this report, please contact Peter Kim, Oakland Unite Manager, at 510-238-2374.

Respectfully submitted,



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Human Services Department

Oakland Unite Division
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