

MISSING ORIGINAL LEGISLATION

Resolution / Ordinance Number: 80177

City Council Meeting Date October 3, 2006

Agenda Item No. 15-1-1

Recorded Vote 6 AYES, 1 ABSENT, 1 EXC

Reason for Missing Legislation:

- Draft submitted in agenda packet, original never received
- Council amended legislation at the meeting

Responsible Contact Information

Department CEDA

Contact Person/Ext. _____

Notes (if any)

2009 JAN 16 PM 4:33

Approved as to Form and Legality

F. Fair

City Attorney

**BOARD OF DIRECTORS
OAKLAND AREA GEOLOGIC HAZARD ABATEMENT DISTRICT (GHAD)**

GHAD Resolution No. 3

Introduced by Board Member _____

RESOLUTION APPROVING OAKLAND AREA GHAD BUDGET

WHEREAS, on July 18, 2006, the Oakland City Council adopted Resolution No. 80058, approving and ordering the formation of the Oakland Area GHAD, as described in the Oakland Area GHAD Plan of Control dated May 9, 2006, as revised August 31, 2006; and

WHEREAS, in order for the Oakland Area GHAD to proceed to implement the Oakland Area GHAD Plan of Control efficiently and to undertake repair, maintenance, and improvement projects and related operations, it is necessary to approve an annual budget; and

WHEREAS, City consultants and staff have reviewed the Oakland Area GHAD Engineer's Report and Oakland Area GHAD budget and concluded that the budget is reasonable;

NOW, THEREFORE, The Board of Directors of the Oakland Area GHAD hereby resolves and orders that:

1. The GHAD Board approves the Oakland Area GHAD budget, dated August 31, 2006, which is attached hereto as Attachment 3-A and incorporated herein by this reference.
2. This Resolution shall become effective immediately upon its passage and adoption.

OAKLAND, CALIFORNIA, October 3, 2006

PASSED BY THE FOLLOWING VOTE:

AYES: Brooks, Brunner, Chang, Kernighan, Nadel, Quan, Reid

NOES:

ABSENT:

ABSTENTIONS:

EXCUSED: De La Fuente

ATTEST: _____

R Clark
Clerk of the GHAD Board

Attachment: Attachment 3-A (Oakland Area GHAD Budget)

ATTACHMENT 3-A



**Oakland Area Geologic Hazard Abatement District
Budget – August 31, 2006**

ASSUMPTIONS

Total No. of Units	32
Annual Assessment per Unit	\$2,632
Annual Adjustment in Assessment	3.0%
Inflation	3.0%
Investment Earnings	6.0%
Frequency of Large-Scale Repair (years)	15
Cost of Large-Scale Repair (current \$)	\$750,000

ESTIMATED ANNUAL EXPENSES IN 2006 DOLLARS

Bioswale Maintenance	1,000
Erosion Management/Repair	4,500
GHAD Monitoring Program	3,500
Private Street Drainage Maintenance	1,000
Retaining Wall Maintenance/Replacement	1,000
Major Landsliding (Annualized)	50,000
Revegetation	1,000
Slope Stabilization (incl. minor landsliding)	5,000
Technical Consultants	6,500
Attorney Fees	3,500
GHAD Staff/Administration	7,000
Accounting	5,000
Misc & Contingency (10%)	<u>8,900</u>
TOTAL	\$97,900

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August 31, 2006