

FY 2021-23 COUNCIL AMENDMENTS
FUND 1010 - GENERAL PURPOSE FUND

REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)

Item #	Fund	Dept.	Description	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
1		HSD	Homeless Housing, Assistance and Prevention (HHAP) Grant Program		2,200,000	2,200,000			-	
Subtotal Revenue Adjustments				-	2,200,000	2,200,000	-	-	-	

EXPENDITURE REDUCTIONS (NEGATIVE #)

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	Notes	
2			796 66th Avenue - Site preparation, start up and operational costs for the parcel		1,200,000	1,200,000			Allocate \$1.2 million towards capital costs, including but not limited to site preparation, start up and operational costs for the parcel located at 796 66th Avenue from the current Biennial Fiscal Year 2021-2023 Budget	
3			2201-2601 Wood Street - start up and operational costs at the parcels, as a managed site that is currently leased from Game Changers LLC for Tiny Homes/Pallet Shelters and sanitation		1,000,000	1,000,000			Allocate \$1 million towards capital costs, including but not limited to site preparation, start up and operational costs at the parcel located at 2201-2601 Wood Street as a managed site that is currently leased from Game Changers LLC for Tiny Homes/Pallet Shelters and sanitation from the current Biennial Fiscal Year 2021-2023 Budget	
						-				
						-				
Subtotal of Expenditure				-	2,200,000	2,200,000	-	-	-	

	FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-23	FY 2022-23	FY 2022-23	Notes
FUNDS AVAILABLE FOR PROGRAMMING	-	-	-	-	-	-	

EXPENDITURE ADDITIONS (POSITIVE #)

Item #	Fund	Dept.	Description (Include Job Class	FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-23	FY 2022-23	FY 2022-23	Notes
						-			-	
						-			-	
Subtotal of Expenditure Additions				-	-	-	-	-	-	

	FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-23	FY 2022-23	FY 2022-23	Notes
SURPLUS / (DEFICIT)		-	-		-	-	