



2019 NOV -7 PM 3: 54

CITY HALL • 1 FRANK H. OGAWA PLAZA • OAKLAND, CALIFORNIA 94612

REBECCA KAPLAN
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Date: November 7, 2019
To: Members of City Council and Members of the Public
From: Council President Kaplan
Re: File No. 18-2061
Recommendation: Receive An Informational Report On The Status Of: 1) The City Of Oakland's Current Efforts To Complete An Assessment Of The Affordable Housing, Jobs/Housing, And Transportation And Capital Improvements Impact Fee Programs From July 2016 To June 2019, And 2) Affordable Housing Impact Fee (AHIF) Collections, Budgeting For 2019/21 And Deployment

Dear Colleagues on the City Council and Members of the Public,

SUPPLEMENTAL

Council President Kaplan has been requesting clarification from City Staff on the breakdown of Affordable Housing Impact Fees assessed and collected. We submitted a rules request asking for an informational report from Staff outlining what the City has tracked and how much of the fees have been collected.

President Kaplan is submitting this supplemental to give information we have collected. We reached out to the developer community and requested they voluntarily send us information on their projects, when and how much they paid in impact fees, and when and how much they have remaining to be paid. This supplemental report represents a fraction of the projects that should have paid impact fees to the City yet represents half what has currently been tracked. We believe there are significant amounts of impact fee revenues that should be made available for affordable housing development which have not yet been accounted for.

CITY OF OAKLAND



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The information supplied below was sent to us by a very small sample of developers is as follows:

Project Address	Amount Paid	Date Paid	Remainder Amount Due	Date Due	Note
1721 Webster	\$679,250	Nov 2017	\$679,250	Feb 2020	
2016 Telegraph	\$1,282,250	Oct 2019	\$1,282,250	Dec 2021	
5200 Adeline	\$55,500	Aug 2018	0		\$53,250 of amount for AH Fee
301 12 th St.	\$1,420,000	June 2018	\$920,000		
411 29 th St.	\$228,250	Nov 2017	\$228,250		
	\$3,665,250		\$3,109,750		

Sincerely,

A handwritten signature in black ink, appearing to read 'Rebecca Kaplan'.

Rebecca Kaplan
Oakland City Council President

Community and Economic Development Committee
November 12, 2019

Item: 3