


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

- 1) APPLY FOR AND ACCEPT THE CALIFORNIA STATE PRESCHOOL PROGRAM (CSPP) CONTRACT UP TO \$3,364,765, AND THE CALIFORNIA PRE-KINDERGARTEN SUPPLEMENTAL GRANT (CPKS) UP TO \$32,500 FROM THE CALIFORNIA DEPARTMENT OF EDUCATION (CDE) FOR EARLY CHILDHOOD EDUCATION FROM JULY 1, 2024 THROUGH JUNE 30, 2025; AND**
- 2) APPROPRIATE A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN AN ESTIMATED AMOUNT OF \$338,658 EQUIVALENT TO THE ASSOCIATED CENTRAL SERVICES OVERHEAD COSTS; AND**
- 3) ACCEPT AND APPROPRIATE ADDITIONAL CSPP REIMBURSEMENT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES DURING THE SAME GRANT TERM.**

WHEREAS, the City of Oakland wishes to apply for and accept the California State Preschool Program (CSPP) contract from the California Department of Education (CDE) in the amount up to \$3,364,765 for July 1, 2024 to June 30, 2025; and

WHEREAS, the City of Oakland wishes to apply for and accept a contract in an amount up to \$32,500 from the CDE to fund California Pre-Kindergarten and Family Literacy Support (CPKS) from July 1, 2024 to June 30, 2025; and

WHEREAS, the FY 2024-25 Adopted Budget includes appropriations of \$32,500 and \$2,555,569 for these programs within the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Head Start CPKS FY23-24 Project (1006673) and Head Start CSPP FY24-25 Project (1006674), and Strengthening Children, Youth & Families Program (YS13); and

WHEREAS, due to administrative cost limitations of the contract, a contribution of General Purpose Funds in the amount of \$338,658, equivalent to the Central Services Overhead Costs estimated, will supplement the Head Start federal funding currently received by the City of Oakland; and

WHEREAS, the CSPP will be used to provide a prekindergarten and family literacy program at Head Start/CSPP sites in Oakland; and

WHEREAS, the CSPP will provide child development, parenting education and family literacy services to approximately 168 eligible three- and four-year-old children and their families; now, therefore, be it

RESOLVED: That the City Administrator or his designee is hereby authorized to apply to the Department of Education, California State Preschool Program for the CSPP grant for prekindergarten and family literacy services from July 1, 2024 through June 30, 2025, and to accept said funds up to \$3,364,765; and be it

FURTHER RESOLVED: That the City Administrator or their designee is hereby authorized to apply to the Department of Education, California Pre-Kindergarten and Family Literacy Support Program, for the CPKS grant for prekindergarten and family literacy instructional resources and support services from July 1, 2024 through June 30, 2025, and to accept said funds up to \$32,500; and be it

FURTHER RESOLVED: That a contribution from the General Purpose Fund is hereby authorized to cover all central services overhead charges associated with these contracts, which is estimated to be \$338,658 due to administrative cost limitations on these contracts; and be it

FURTHER RESOLVED: That should additional contract funds be received from the CDE for the same purposes within the existing term, the City Administrator or their designee is hereby authorized to accept and appropriate the funds within the duration of the funding term from July 1, 2024-June 30, 2025; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or their designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary to apply for, accept and appropriate the aforementioned contract; and be it

FURTHER RESOLVED: That said contract agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

3312338v1/MJM

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS

NOES –
ABSENT –
ABSTENTION –

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California