

PROPOSED BUDGET MEETINGS on FY 08-09 REVISIONS

a. Proposed schedule

MEETING DATE / TIME	MEETING LOCATION	SPECIAL / REGULAR?	PUBLIC HEARING?	DATE TO MAKE AGENDA MATERIALS PUBLIC	DATE TO SET PUBLIC HEARING	DATE AGENDA MATERIALS DUE TO CITY CLERK
Sept 30 th , 4:00pm – workshop	Hearing Room 4**	Special	No	Sept 23 rd (7 calendar days) – by 5:00pm	N/A	Sept 23 rd (Tue), 10:00am
Oct 9 th , 4:00pm – workshop	Hearing Room 4**	Special	No	Oct 3 rd (6 calendar days) – after 12:00pm	N/A	Oct 2 nd , 4:00pm
Oct 21 st , 6:00pm – 1st reading of ordinances, public hearings	Council chambers	Regular	Yes (budget adoption, fee increases, ordinance changes)	Oct 10 th by 6:00pm	???	Oct 10 th by 10:00am
Nov 4 th , 6:00pm???? – 2nd reading and adoption of ordinances	Council chambers	Regular	No	Oct 24 th by 6:00pm	N/A	Oct 23 rd by 5:00pm

**** KTOP: Need live coverage on these dates!!!**

b. Agenda items / Report titles:

- **Sept 30th:** “A budget workshop to review Fiscal Year 2007-2008 Year-end Financial Results and Fiscal Year 2008-2009 Budgetary Issues”
- **Oct 9th:** “Continuation of a budget workshop to review Fiscal Year 2007-2008 Year-end Financial Results and Fiscal Year 2008-2009 Budgetary Issues AND possible recommended actions”
- **Oct 21st:**
 1. “Action on Fiscal Year 2008-2009 budget changes”
 2. Public hearings:
 - Budget adoption
 - Fee & fine increases

4-35
4-36

RULES & LEGISLATION
CMTE

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