

LINE	CONTRACT NUMBER	VENDOR	SERVICE OR COMMODITIES PROVIDED	START	END DATE	PROPOSED NEW DATE	CONTRACT AMOUNT	USED AMOUNT	BALANCE	PROPOSED INCREASE	PROPOSED CONTRACT VALUE
1	2025001905	BUCHANAN AUTO ELECTRIC	ELECTRIC HYDRAULIC MOTOR PARTS & SERVICE	01-Sep-24	07-Jul-26	N/A	250,000	240,727	9,273	200,000	450,000
2	TBD	CDCE	VEHICLE COMPUTER PARTS	TBD	30-Jun-26	N/A	-	-	-	750,000	750,000
3	2023010225	EAST BAY TIRE CO	TIRES	07-Jan-13	06-Jan-26	06-Jan-27	750,000	495,510	254,490	450,000	1,200,000
4	2021002621	ETI LIGHTING LLC DBA SOUNDOFF	VEHICLE OUTFITTING PARTS	18-Sep-20	19-Jul-27	N/A	2,000,000	1,755,399	244,601	500,000	2,500,000
5	2025007338	FASTENAL COMPANY	INDUSTRIAL SUPPLIES	01-Mar-25	30-Jun-26	N/A	250,000	249,980	20	540,000	790,000
6	2023009566	GCS ENVIRONMENTAL EQUIPMENT SERVICES INC	STREET SWEEPER PARTS & EQUIPMENT	01-Mar-23	03-Feb-27	N/A	150,000	132,768	17,232	120,000	270,000
7	2023013395	GOLDEN STATE EMERGENCY VEHICLE SERVICE, INC	EQUIPMENT PARTS & SERVICE	01-Jun-23	10-Feb-26	10-Feb-27	1,500,000	966,037	533,963	1,000,000	2,500,000
8	2025000566	HUNT AND SONS INC	BULK OIL AND ENGINE LUBRICANT	25-Jul-24	30-Jun-25	30-Jun-26	250,000	44,569	205,431	-	EXTEND ONLY
9	2023002721	LEHR AUTO ELECTRIC	PATROL VEHICLE EQUIPMENT & SUPPLIES	01-Oct-22	30-Sep-25	30-Sep-26	500,000	308,285	191,715	400,000	900,000
10	2025002918	OWEN EQUIPMENT SALES	EQUIPMENT PARTS & SERVICE	03-Oct-24	16-Nov-25	16-Nov-26	250,000	132,049	117,951	300,000	550,000
11	2023000808	PB LOADER CORPORATION	EQUIPMENT PARTS	28-Jul-22	11-Oct-25	07-Jun-29	250,000	86,067	163,933	-	EXTEND ONLY
12	2025003227	PETERSON TRUCKS INCORPORATED	INTERNATIONAL PARTS & SERVICE	30-Sep-24	01-Aug-25	09-Jul-28	250,000	148,893	101,107	1,050,000	1,300,000
13	2018000106	TEREX UTILITIES INC	EQUIPMENT PARTS	01-Aug-17	19-Oct-25	19-Oct-30	450,000	195,073	254,927	-	EXTEND ONLY
14	2023001167	THE FORD STORE SAN LEANDRO	FORD PARTS & SERVICE	01-Nov-21	30-Sep-25	30-Sep-27	2,000,000	1,551,248	448,752	1,000,000	3,000,000
15	2023008098	THE GOODYEAR TIRE & RUBBER CO	TIRES	07-Jan-23	06-Jan-26	06-Jan-27	1,500,000	525,639	974,361	-	EXTEND ONLY
TOTAL INCREASED AMOUNT:										6,310,000	