

**ATTACHMENT A – HUMAN SERVICES CONTRACTS WITH NON-PROFIT AND GOVERNMENT AGENCIES
FOR PUBLIC SAFETY OR HOMELESSNESS SERVICES, FY 2019- FY 2022**

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
FY 19	ABODE SERVICES	1,984,632	H	HSD	Housing placement and rental assistance to homeless clients
FY 20	ABODE SERVICES	1,945,161	H	HSD	Housing placement and rental assistance to homeless clients
FY 21	ABODE SERVICES	2,316,304	H	HSD	Housing placement and rental assistance to homeless clients
FY 22	ABODE SERVICES	2,184,201	H	HSD	Housing placement and rental assistance to homeless clients
FY 19	ALAMEDA COUNTY COMMUNITY FOOD BANK INC.	132,155	H	HSD	Provide bulk foods for hunger relief purposes
FY 20	ALAMEDA COUNTY COMMUNITY FOOD BANK INC.	147,616	H	HSD	Provide bulk foods for hunger relief purposes
FY 22	ALAMEDA COUNTY COMMUNITY FOOD BANK INC.	175,448	H	HSD	Provide bulk foods for hunger relief purposes
FY 19	ALAMEDA COUNTY HOMELESS ACTION CENTER	45,000	H	HSD	Provide bulk foods for hunger relief purposes
FY 20	ALAMEDA COUNTY HOMELESS ACTION CENTER	45,000	H	HSD	Provide bulk foods for hunger relief purposes
FY 21	ALAMEDA COUNTY HOMELESS ACTION CENTER	47,250	H	HSD	Provide income & Medi-Cal advocacy
FY 22	ALAMEDA COUNTY HOMELESS ACTION CENTER	47,250	H	HSD	Provide income & Medi-Cal advocacy
FY 19	ALAMEDA COUNTY HOUSING AND DEV	1,927,122	H	HSD	Provide rapid rehousing services
FY 20	ALAMEDA COUNTY HOUSING AND DEV	2,010,277	H	HSD	Provide rapid rehousing services
FY 22	ALAMEDA COUNTY HOUSING AND DEV	2,358,865	H	HSD	Provide rapid rehousing services
FY 19	BAY AREA COMMUNITY SERVICES INC	2,496,532	H	HSD	Provide interim housing with supportive services
FY 20	BAY AREA COMMUNITY SERVICES INC	777,351	H	HSD	Provide interim housing with supportive services
FY 21	BAY AREA COMMUNITY SERVICES INC	9,961,412	H	HSD	Provide interim housing with supportive services
FY 22	BAY AREA COMMUNITY SERVICES INC	2,025,242	H	HSD	Provide interim housing with supportive services
FY 19	BUILDING FUTURES WITH WOMEN AND CHILDREN	414,850	H	HSD	Provide rapid rehousing services to families experiencing homelessness

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FY 20	BUILDING FUTURES WITH WOMEN AND CHILDREN	892,839	H	HSD	Provide rapid rehousing services to families experiencing homelessness
FY 21	BUILDING FUTURES WITH WOMEN AND CHILDREN	1,043,429	H	HSD	Provide rapid rehousing services to families experiencing homelessness
FY 22	BUILDING FUTURES WITH WOMEN AND CHILDREN	1,475,024	H	HSD	Provide rapid rehousing services to families experiencing homelessness
FY 21	BUILDING OPPORTUNITIES FOR SELF SUFFICIENCY	1,031,610	H	HSD	RV Safe Parking
FY 22	CENTER FOR YOUNG WOMEN'S DEVELOPMENT	50,000	H	HSD	Provide consultation services in support of efforts to design and implement a homeless youth guaranteed income pilot and research study
FY 21	CODE FOR AMERICA LABS INC	42,500	H	HSD	Develop and implement an application to provide emergency services for the Covid -19 affected homeless
FY 22	CODE FOR AMERICA LABS INC	25,000	H	HSD	Develop and implement an application to provide emergency services for the Covid -19 affected homeless
FY 19	CONTRA COSTA COUNTY	798,357	H	HSD	Provide housing & related services to people living with HIV/AIDS
FY 20	CONTRA COSTA COUNTY	830,290	H	HSD	Provide housing & related services to people living with HIV/AIDS
FY 22	CONTRA COSTA COUNTY	1,036,560	H	HSD	Provide housing & related services to people living with HIV/AIDS
FY 22	CONTRA COSTA COUNTY COMM DEV	952,988	H	HSD	Provide housing & related services to people living with HIV/AIDS
FY 19	COVENANT HOUSE CALIFORNIA	976,339	H	HSD	Provide services for 12 transition aged youth
FY 20	COVENANT HOUSE CALIFORNIA	806,327	H	HSD	Provide services for 12 transition aged youth
FY 21	COVENANT HOUSE CALIFORNIA	971,496	H	HSD	Provide services for 12 transition aged youth
FY 22	COVENANT HOUSE CALIFORNIA	1,008,034	H	HSD	Provide services for 12 transition aged youth
FY 19	DOWNTOWN STREETS INC	85,000	H	HSD	Workforce Development for the Homeless/Community Cleanup
FY 21	DOWNTOWN STREETS INC	334,890	H	HSD	Workforce Development for the Homeless/Community Cleanup

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FY 22	DOWNTOWN STREETS INC	415,110	H	HSD	Workforce Development for the Homeless/Community Cleanup
FY 19	EAST OAKLAND COMMUNITY PROJECT	2,021,918	H	HSD	Provide homeless people with housing and supportive services
FY 20	EAST OAKLAND COMMUNITY PROJECT	3,302,281	H	HSD	Provide homeless people with housing and supportive services
FY 21	EAST OAKLAND COMMUNITY PROJECT	2,682,771	H	HSD	Provide homeless people with housing and supportive services
FY 22	EAST OAKLAND COMMUNITY PROJECT	2,487,853	H	HSD	Provide homeless people with housing and supportive services
FY 21	FAMILY BRIDGES INC.	438,951	PS	HSD	Provide site security services
FY 22	FAMILY BRIDGES INC.	50,000	H	HSD	Provide services at community cabins
FY 19	FIRST PLACE FOR YOUTH	459,839	H	HSD	Provide housing placement and rental assistance to homeless clients on probation & encampments
FY 20	FIRST PLACE FOR YOUTH	634,963	H	HSD	Provide housing placement and rental assistance to homeless clients on probation & encampments
FY 21	FIRST PLACE FOR YOUTH	458,077	H	HSD	Provide housing placement and rental assistance to homeless clients on probation & encampments
FY 22	FIRST PLACE FOR YOUTH	626,298	H	HSD	Provide housing placement and rental assistance to homeless clients on probation & encampments
FY 19	HOUSING CONSORTIUM OF THE EAST BAY	1,131,264	H	HSD	Provide support and management of an interim shelter intervention for homeless individuals
FY 20	HOUSING CONSORTIUM OF THE EAST BAY	1,405,372	H	HSD	Provide support and management of an interim shelter intervention for homeless individuals
FY 21	HOUSING CONSORTIUM OF THE EAST BAY	3,980,829	H	HSD	Provide support and management of an interim shelter intervention for homeless individuals
FY 22	HOUSING CONSORTIUM OF THE EAST BAY	2,073,746	H	HSD	Provide support and management of an interim shelter intervention for homeless individuals

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FY 22	LAO FAMILY COMMUNITY	650,000	H	HSD	Job training & placement service
FY 19	LIFELONG MEDICAL CARE	200,000	H	HSD	Assist formerly homeless individuals with serious mental health issues
FY 20	LIFELONG MEDICAL CARE	200,000	H	HSD	Assist formerly homeless individuals with serious mental health issues
FY 21	LIFELONG MEDICAL CARE	1,082,327	H	HSD	Assist formerly homeless individuals with serious mental health issues
FY 22	LIFELONG MEDICAL CARE	408,906	H	HSD	Assist formerly homeless individuals with serious mental health issues
FY 19	OPERATION DIGNITY INC.	1,285,740	PS	HSD	Provide site security services at Operation Dignity Community Cabins program
FY 20	OPERATION DIGNITY INC.	918,990	PS	HSD	Provide site security services at Operation Dignity Community Cabins program
FY 21	OPERATION DIGNITY INC.	4,841,363	PS	HSD	Provide site security services at Operation Dignity Community Cabins program
FY 22	OPERATION DIGNITY INC.	2,245,215	PS	HSD	Provide site security services at Operation Dignity Community Cabins program
FY 19	PROJECT WEHOPE	300,000	H	HSD	Provide mobile shower services
FY 20	PROJECT WEHOPE	232,694	H	HSD	Provide mobile shower services
FY 21	PROJECT WEHOPE	309,848	H	HSD	Provide mobile shower services
FY 22	PROJECT WEHOPE	792,541	H	HSD	Provide mobile shower services
FY 19	ROOTS COMMUNITY HEALTH CENTER	50,000	PS	HSD	Provide site security services
FY 20	ROOTS COMMUNITY HEALTH CENTER	850,000	PS	HSD	Provide site security services
FY 21	ROOTS COMMUNITY HEALTH CENTER	1,796,767	PS	HSD	Provide site security services
FY 22	ROOTS COMMUNITY HEALTH CENTER	245,985	PS	HSD	Provide site security services

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Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
FY 21	S.A.V.E. CENTER FOR COMMUNITY CHANGE AND EMPOWERMENT	350,000	H	HSD	Provide homeless outreach, job skills, and employment placement
FY 22	SATELLITE AFFORDABLE HOUSING ASSOCIATES PROPERTY MANAGEMENT	2,899,000	H	HSD	Property Management
FY 22	SATELLITE SENIOR HOMES IV INC	4,820,000	H	HSD	Property Management
FY 19	SOCIETY OF ST. VINCENT DE PAUL	454,681	H	HSD	Operate a year-round shelter and day program
FY 20	SOCIETY OF ST. VINCENT DE PAUL	1,095,546	H	HSD	Operate a year-round shelter and day program
FY 21	SOCIETY OF ST. VINCENT DE PAUL	1,212,554	H	HSD	Operate a year-round shelter and day program
FY 22	SOCIETY OF ST. VINCENT DE PAUL	1,354,691	H	HSD	Operate a year-round shelter and day program
FY 19	ST. MARY'S CENTER	80,000	H	HSD	Provide housing & permanent svcs, financial assistance & intensive case mgmt.
FY 20	ST. MARY'S CENTER	200,000	H	HSD	Provide housing & permanent svcs, financial assistance & intensive case mgmt.
FY 22	ST. MARY'S CENTER	465,558	H	HSD	Provide housing & permanent svcs, financial assistance & intensive case mgmt.
FY 20	SUSTAINABLE URBAN NEIGHBORHOODS	449,365	H	HSD	Provide emergency shelter to those living outdoors in unsafe conditions
FY 21	SUSTAINABLE URBAN NEIGHBORHOODS	1,551,556	H	HSD	Provide emergency shelter to those living outdoors in unsafe conditions
FY 19	THE CENTER FOR COMMON CONCERNS DBA HOMEBASEHOMEBASE	75,000	H	HSD	Provide mobile hygiene products and services
FY 20	TIDES CENTER	28,200	H	HSD	Provide a strategic plan that specifies the goals, strategies and activities to reduce homelessness and making it non-recurring
FY 21	URBAN ALCHEMY	83,028	H	HSD	Provide mobile shower services
FY 22	URBAN ALCHEMY	124,972	H	HSD	Provide mobile shower services

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Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
FY 21	YOUTH SPIRIT ARTWORKS	411,316	H	HSD	To create a transitional housing program for youth ages 18-25 in East Oakland
FY 22	YOUTH SPIRIT ARTWORKS	220,000	H	HSD	To create a transitional housing program for youth ages 18-25 in East Oakland