

2023 OCT 30 PM 3: 22

APPROVED AS TO FORM AND LEGALITY

FILED
OFFICE OF THE CITY CLERK
OAKLAND


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 90019 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR:

1) TO APPLY FOR AND ACCEPT THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES (CDSS) CHILD CARE AND DEVELOPMENT DIVISION (CCDD) CONTRACT TO RECEIVE STATE REIMBURSEMENT FUNDING UP TO \$3,345,812 TO PROVIDE CALIFORNIA GENERAL CHILD CARE PROGRAM SERVICES (CCTR) TO ELIGIBLE PARTICIPANTS, AGES BIRTH TO THREE YEARS OLD, FROM JULY 1, 2024 THROUGH JUNE 30, 2025; AND

2) TO ACCEPT AND APPROPRIATE ADDITIONAL CALIFORNIA GENERAL CHILD CARE PROGRAM REIMBURSEMENT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES DURING THE SAME CONTRACT TERM.

WHEREAS, the City of Oakland wishes to accept, appropriate and authorize a contract with the California Department of Social Services (CDSS) Child Care and Development Division (CCDD) to receive state reimbursement funding in an amount not to exceed \$3,345,812 to provide California General Child Care Program (CCTR) services to eligible participants, ages birth to three years old, effective July 1, 2024 through June 30, 2025; and

WHEREAS, due to administrative cost limitations of the contract, a contribution from the General Purpose Fund to cover Central Service Overhead (CSO) costs is estimated at \$682,905; and

WHEREAS, the CCTR contract will provide supplemental funding for child development, parenting education and family literacy services to approximately 94 eligible infants, toddlers and their families at six (6) City of Oakland Early Head Start sites; and

WHEREAS, this funding was initially appropriated in an amount up to \$3,115,326 within the California Department of Education Fund (2138), HS Classroom and Seasonal Organization (78231), Early Head Start CCTR FY24-25 CCTR Project (1006696), Strengthening Children, Youth, and Families Program (YS13); and

WHEREAS, the City's contribution of General Purpose Funds in the amount of \$682,905, equivalent to the Central Services Overhead Costs estimated, will supplement the Head Start

federal funding currently received by the City of Oakland and was included in the Adopted FY 2023-25 Budget; now, therefore, be it

RESOLVED: That the City Administrator or designee is hereby authorized to enter into an agreement with the California Department of Social Services (CDSS), Child Care and Development Division (CCDD) to receive reimbursement-based state funding up to \$3,345,812 to provide California General Child Care Program (CCTR) services to eligible participants, ages birth to three years old, effective July 1, 2024 through June 30, 2025; and be it

FURTHER RESOLVED: That should additional funds be received from the CDSS for the same purposes within the same term, the City Administrator or designee is hereby authorized to accept and appropriate the funds during the term July 1, 2024 through June 30, 2025; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary to apply for, accept and appropriate the aforementioned contract; and be it

FURTHER RESOLVED: That said contract awards and sub-contract agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

3312206v2/MJM

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE: **DEC 05 2023**

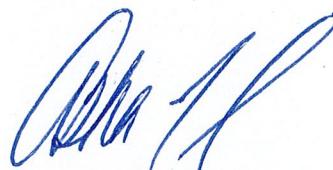
AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS **8**

NOES **0**

ABSENT **0**

ABSTENTION **0**

ATTEST:



ASHA REED
Acting City Clerk and Clerk of the
Council of the City of Oakland,
California