



AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: AC-OCAP Annual Report and
CSBG Report and Resolution

DATE: November 19, 2012

City Administrator
Approval

Deanna J. Santana

Date

11/25/12

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council approve the Alameda County – Oakland Community Action Partnership (AC-OCAP) Annual Report and a resolution authorizing the City Administrator to: 1) accept, appropriate, and allocate a renewal grant in an anticipated amount of \$1,281,473 in Anti-Poverty Community Services Block Grant (CSBG) funds for calendar year 2013 from the State of California Department of Community Services and Development (CSD) for Oakland and the surrounding Alameda County (excluding Berkeley); 2) accept any additional CSBG funding that may become available for existing programming without returning to Council; and 3) waive all central services overhead charges associated with the grant; 4) extend and amend calendar year 2012 grant agreements and contracts in amounts not to exceed \$50,000 total for each agreement; and 5) negotiate, execute, extend and amend calendar year 2013 grant agreements and contracts with service providers in alignment with the City's 2012-2013 State Approved Community Action Plan in amounts not to exceed \$50,000 each.

EXECUTIVE SUMMARY

This report provides City Council with an annual informational report and resolution authorizing the City Administrator to accept, appropriate, and allocate federal anti-poverty Community Services Block Grant (CSBG) funds in an anticipated amount of \$1,281,473 and any additional CSBG funding that may become available for calendar year 2013 without returning to Council, and authorizes the negotiation, execution, extension and amendment of the 2012 and 2013 grant agreements and contracts to service providers in alignment with the City's 2012-2013 State Approved Plan. These funds will be used to support low-income residents within the City of Oakland and the surrounding Alameda County (excluding Berkeley) achieve economic stability and work towards becoming self-sufficient.

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OUTCOME

The approval of the proposed resolution will authorize the acceptance, appropriation, and allocation of \$1,281,473 in Community Services Block Grant funds for calendar Year 2013, and any additional CSBG funding that may become available from the State, and allow AC-OCAP the ability to negotiate, execute, extend and amend 2012 and 2013 grant agreements and contracts with service providers in alignment with the City's 2012-2013 State Approved Plan.

The Department's CSBG is included in the City's two-year adopted budget, which is appropriated in the State of California – Other Fund (2128), DHS Administration Unit Organization (78311), and CAP/CSBG 2012 -project to be determined. No local match is required for the grant; however, due to the State imposed 12% administrative cap, CSBG is requesting a full waiver of central services overhead, which is currently estimated at \$71,915.43. Failure to accept and appropriate the federal CSBG renewal funds would result in a decrease of an estimated \$1,281,473 in revenues for support and services to Oakland's and the surrounding Alameda County's (excluding Berkeley) low-income families.

BACKGROUND

In 1964, President Lyndon Baines Johnson sponsored the largest reform agenda since President Roosevelt's New Deal in which he challenged Americans to help him build what he coined, the Great Society. As a part of his Great Society platform, he declared a "war on poverty" and signed into law the Economic Opportunity Act. The purpose of the statute was to eliminate the causes and consequences of poverty in the United States. The Act established a federal Office of Economic Opportunity (OEO), formed state Economic Opportunity Offices, and created new community based agencies called Community Action Agencies. The Act created funding for Job Corps, Volunteers in Service to America (VISTA), Head Start, Legal Aid, and Neighborhood Health Centers.

Subsequently in 1981, the federal Omnibus Budget Reconciliation Act restructured the allocation of funds to Community Action Agencies by establishing the Community Services Block Grant (CSBG) program. In 1971, the City of Oakland received designation as a public Community Action Agency authorized to receive federal funding from the Community Services Block Grant (CSBG) to administer various anti-poverty programs and services in an effort to eradicate poverty within Oakland's low-income communities.

The federal Community Services Block Grant funds are administered and managed by the State's Department of Community Services & Development (CSD). The CSBG formula for local funding distribution is based on the number of residents living below the federal poverty level as reported by the U.S Census. In November of 2011, the Oakland Community Action Partnership was approached by CSD to expand its agency to include providing services to the surrounding Alameda County (excluding the City of Berkeley). As a result, the newly formed Alameda County – Oakland Community Action Partnership (AC-OCAP) Community Action

Agency was formed. CSBG funding is administered by the Department of Human Services through the Community Action Partnership Governing Board (City Council) and the Tripartite Administering Board.

Unlike other funding governance structures, federal regulations mandate that a public “entity shall administer the Community Services Block Grant program through a *tripartite board* that fully participates in the development, planning, implementation, and evaluation of the program(s) to serve low-income communities” (Public Law 105-285, SEC. 676B). Under AC-OCAP’s revised October 18, 2011 City Council approved bylaws, the newly expanded 18 member Administering Board is comprised of one-third community members who are democratically elected/selected for a total of nine (9) members, six (6) elected officials or their designees, and three (3) members who represent other groups and interests that serve the low-income community.

The Alameda County - Oakland Community Action Partnership is part of a national network of 1000 Community Action Agencies located in 50 states serving an estimated 46 million people nationwide that are faced with living in poverty. Community Action Agencies have been helping people change their lives for over forty-eight years. Because of this legacy, the Alameda County- Oakland Community Action Partnership (AC-OCAP) remains committed to its mission of eliminating poverty and its effects on the City of Oakland and throughout Alameda County.

ANALYSIS

Nationally, the number of people in poverty increased from 42.9 million in 2000 to 46.2 million in 2010. In California, the poverty rate increased from 4.7 million in 2000 to 4.9 million in 2010. Due to the slow recovery from the economic recession and the continuing high rate of unemployment, many families in Oakland and the surrounding Alameda County are still struggling to make ends meet. According to 2006-2010 American Community Survey Census data, 71,599 of Oakland’s residents and 75,111 of Alameda County’s residents (excluding Oakland and Berkeley) live below the federal poverty level. When comparing the 2000 Census data, it is worth noting that the City of Oakland has seen a decrease in the number of individuals living in poverty from 76,489, while the rest of the County has experienced an increase.

Despite some modest gains, the rate of children living in poverty continues to increase at alarming rates. The Alameda County Human Impacts report prepared by the Office of the County Administrator states that 1 in 7 children (13.5%) live in poverty in Alameda County, while the 2010 Census Data Summary by the East Bay Alliance for Sustainable Economy (EBASE) reports that that number almost doubles in proportion to one in every four children (26%) in Oakland. To compound the problem, basic living expenses in Alameda County have increased over 16% since 2008, resulting in more families having an even harder time in making ends meet. Below is the table of the 2012 federal poverty guidelines up to 200%. It is worth

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noting that the federal poverty guideline for a family of four is \$22,350 annually (around \$10.75 hr).

For all states (except Alaska and Hawaii) and for the District of Columbia

2012 HHS Poverty Guidelines				
Size of family unit	100 Percent of Poverty	116 Percent of Poverty	150 Percent of Poverty	200 Percent of Poverty
1	\$10,890	\$12,632	\$16,335	\$21,780
2	\$14,710	\$17,064	\$22,065	\$29,420
3	\$18,530	\$21,495	\$27,795	\$37,060
4	\$22,350	\$25,926	\$33,525	\$44,700
5	\$26,170	\$30,357	\$39,255	\$52,340
6	\$29,990	\$34,788	\$44,985	\$59,980
7	\$33,810	\$39,220	\$50,715	\$67,620
8	\$37,630	\$43,651	\$56,445	\$75,260
For family units with more than 8 members, add \$4,431 for each additional person at 116 percent				

ALAMEDA COUNTY - OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP)

Since 1971, the City of Oakland has been leveraging its Community Services Block Grant funding to help fight the war on poverty on a local level. Today more than ever, with the continuous diminishing of resources, the federal allocation of CSBG funding is vital to the Alameda County – Oakland CAP (AC-OCAP) and its local anti-poverty partners. With the support of CSBG funding, Community Action Agencies across America are able to support innovative programs and services geared toward improving the overall quality of life for low-income residents by providing access to job training, education, employment, affordable housing, life skills-training, legal services, health care, food stamps, Earned Income Tax Credit, financial education, asset building and other essential services.

The Alameda County-Oakland Community Action Partnership, as part of its 2012-2013 State approved Community Action Plan and in support of its 2012 and 2013 CSBG State contract, continues to support the California Department of Community Services and Development statewide priority of *Family Self-sufficiency*. AC-OCAP has adopted a working definition of Family Self-Sufficiency as having the means to meet a range of individual needs. AC-OCAP's

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overarching strategy is to focus available local, state, private, and federal resources on the goal of increasing access and opportunities that enable low-income families and individuals to attain the skills, knowledge, and motivation needed to become fully self-sufficient.

Alameda County-Oakland CAP's 2012 -2013 program and services are a part of a strategic anti-poverty strategy which focuses resources on 1) providing **Job Training/Education/Employment** to help low-income people and the hard to serve population build skills that lead to employment; 2) providing **Community/Economic Development** opportunities that help low-income people and their children access affordable housing, improve their food security, and build assets; 3) sponsoring **Supportive/Wrap-Around Services** that allow low-income people to increase their economic stability; 4) promoting **Community and Civic Engagement and Advocacy** to mobilize and empower low-income people to get involved; and 5) **Building Capacity** to support the agency and the community to take action!

For the 2012 calendar year, AC-OCAP is investing \$796,500 in funding to help leverage over \$4.9 million dollars to provide vital services to over 27,622 low-income Oakland and Alameda County residents. As of June 30, 2012, AC-OCAP and its partners have provided quality programming to over 24,000 (13,441 Oakland, 10,759 Alameda County) low-income residents. This number is significant and highlights the increasing and persistent need for supportive services that help our low-income families gain a sense of stability. Given this increase in the request for services, AC-OCAP and its partners are proud to report that as a result of our concerted efforts:

- \$21 million (\$10.1 million Oakland: \$10 million Alameda County) in tax refunds has been brought back to low-wage earners through the City's **Earned Income Tax Credit (EITC)** Campaign, saving low-income families \$2.8 million in tax preparation fees;
- 1,532 (15,986 since 2008) bank accounts have been opened through the City's **Bank on Oakland Initiative** for individuals who were previously unbanked; and
- 43 low-income Oakland residents started a business, 5 pursued higher educations, and 14 attained the American Dream of purchasing their very first home through AC-OCAP's **Families Building Wealth Individual Development Account (IDA)** Program.

PUBLIC OUTREACH/INTEREST

A State required public meeting was held on June 13, 2011 outlining the agencies 2012-2013 CAP needs assessment and strategic plan. In addition, AC-OCAP holds its monthly Administering Board meeting, which is open to the public, the second Monday of every month at 5:30 pm at City Hall. Residents can also get more information on programs and services by visiting the agency on the web at www.AC-OCAP.com.

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COORDINATION

AC-OCAP coordinates and leverages its programming and funding, as appropriate, with Community Development Block Grant (CDBG), Community Housing, Measure Y, Head Start, Oakland Workforce Investment Board (WIB), Alameda County Social Services Agency (SSA), Oakland Housing Authority (OHA), Alameda County WIB, United Way of the Bay Area SparkPoint, Alameda County Community Food Bank, Spectrum and a host of community base partners. In addition, the interim Director of the Department of Human Services, the City Attorney's Office, and the Budget Office have each been consulted in the development of this report.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

At the January 24, 2012 Life Enrichment Committee meeting, the committee requested staff to include in future reports client utilization data based on "clients/areas served by zip code" and to "explore using a system for tracking program performance and client outcomes." AC-OCAP is currently working with Cityspan Technologies to develop and implement a database to better track program performance and client outcomes. The database will be operational in 2013.

Also, as previously mentioned, AC-OCAP and its partners has provided quality programming to over 24,000 (13,441 Oakland, 10,759 Alameda County) low-income residents as of June 30, 2012 and are scheduled to exceed the annual projection of serving 27,622 low-income residents by December 31, 2012. In addition, all grantees are currently in compliance and have successfully completed a desk audit with monitoring visits scheduled to take place in 2013.

Attachment A provides a detailed update, including populations served by zip code, of AC-OCAP's 2012 approved programs and services to date.

Case Example of How Community Action Help People Change Their Life

Men of Valor Academy, Pathways Out of Poverty

Bernard, a 35 year-old African American male parolee, as he explains – has never had a legitimate job in his life, has been involved in the criminal justice system since he was a juvenile. However, when his mom fell ill and his sister needed help caring for her disabled children, he decided that he needed to change his life for the better. Through his parole officer, he heard about a program at the Men of Valor Academy funded in part by Alameda County-Oakland Community Action Partnership agency. Upon being accepted to the program, Bernard received support, training and an education that today has helped him transform his life and given him a new sense of hope for a brighter tomorrow. As a result of the training and education that Bernard received, today he is gainfully employed making \$18 an hour at Pacific Steel located in the City of Berkeley.

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The Alameda County -Oakland Community Action Partnership remains committed to addressing the needs of the low-income community and envisions that one day, "all citizens will have equal and fair access to resources, which will produce a healthy, safe, clean, educated, and economically sound productive community, respecting their rights and values." AC-OCAP and its Board is committed not just to addressing the symptoms of poverty, but to also getting at the root causes of poverty in an attempt to bring about real change for the 71,599 Oakland residents and 75,111 Alameda County (excluding Oakland and Berkeley) low-income residents who live in poverty within Alameda County, especially the children. For over forty years, the City of Oakland's Community Action Agency has had a track record in making a difference in the lives of thousands by "*helping people, changing lives.*"

SUSTAINABLE OPPORTUNITIES

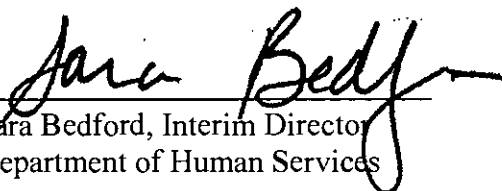
Economic: AC-OCAP programs and services directly impact the employability of Oakland's and the surrounding Alameda County's low-income residents by providing access to education, training, and job opportunities designed to help families achieve an increased level of self-sufficiency.

Environmental: The implementation and support for increasing the level of food security and availability of healthy, fresh local foods will directly contribute to decreasing Oakland's and the surrounding Alameda County's overall carbon footprint.

Social Equity: AC-OCAP will continue to focus its efforts to support the City's goal of social equity for all of Oakland's low-income residents.

For questions regarding this report, please contact Estelle Clemons, AC-OCAP Manager, at (510) 238-3597.

Respectfully submitted,


Sara Bedford, Interim Director
Department of Human Services

Prepared by:
Estelle Clemons, AC-OCAP Manager

Attachment A – AC-OCAP 2012-2013 Programs and Services

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ATTACHMENT A

AC-OCAP 2012-2013 PROGRAMS AND SERVICES

SUPPORT SERVICES

Organization	Program	Amount	Services	Annual Goals	Outcomes (as of June 30, 2012)	People Served
Bay Area Legal Aid 1735 Telegraph Avenue Oakland, CA 94612	Alameda County Legal Safety Net Project	\$36,000 Oakland \$43,500 Alameda County	Increase self-sufficiency by providing access to free civil legal services for people living in poverty throughout Oakland and the surrounding Alameda County.	650 Oakland and 225 Alameda County low-income, homeless, elderly, disabled, and immigrants are projected to be served.	314 total Oakland low-income households obtained free legal assistance; 24 of the cases received advice for domestic violence or sexual assaults; 63 economic benefits-healthcare advice; 174 housing-related advice; and, 53 transition age youth received legal advice. 112 total Alameda County low-income households obtained free legal assistance; 18 of the cases received advice for domestic violence or sexual assaults; 19 economic benefits-healthcare advice; 61 housing-related advice; and, 14 transition age youth received legal advice.	Oakland: West East 94607 (39) 94603 (29) 94608 (10) 94605 (32) 94609 (19) 94619 (7) 94612 (26) 94621 (38) 94617 (1) Unknown (10) Central 94601 (41) 94602 (13) 94606 (33) 94610 (9) 94611 (7) Alameda County: Central County (45) North County (19) South County (26) East County (22)
Building Futures with Women and Children 1395 Bancroft Avenue San Leandro, CA 94577	Surmounting Barriers: Building Futures	\$36,000 Oakland \$43,500 Alameda County	Provide women and children experiencing domestic violence with emergency and transitional shelter, housing assistance and comprehensive case management services.	75 Oakland and 250 Alameda County low-income children and women projected to be served.	84 total Oakland women and children received comprehensive case management services; 24 participants resolved one or more housing barriers when exiting the program; 24 attained permanent housing; and, 6 attained transitional housing. 306 total Alameda County women and children were provided domestic violence emergency shelter; 174 participants resolved one or more housing barriers when exiting the program; 81 attained permanent housing; and, 36 attained transitional housing.	Oakland: West East 94609 (6) 94603 (9) 94605 (5) 94614 (5) Central 94601 (16) 94621 (16) 94606 (12) Unknown (15) Alameda County: Central County (183) North County (123)
First Place for Youth 519 17 th Street, Suite 600 Oakland, CA 94612	My First Place	\$36,000 Oakland	24 month housing and supportive services for former foster youth.	130 Oakland low-income former foster youth projected to be served.	88 total Oakland youth were provided emergency shelter; 87 obtained and/or maintained safe/affordable housing; 84 have received their high school diploma, GED, or actively enrolled in school; and, 60 have obtained employment and/or realized a wage increase/promotion.	Oakland: West East 94612 (13) 94603 (5) 94605 (6) 94609 (9) Central 94601 (11) 94602 (3) 94606 (31) 94610 (8) 94611 (2)

SUPPORT SERVICES

Organization	Program	Amount	Services	Annual Goals	Outcomes (as of June 30, 2012)	People Served
Fremont Family Resource Center (FRC) 39155 Liberty Street, Suite, A-110 Fremont, CA 94538	PRC Family Economic Success	\$43,500 Alameda County	Provide free income tax preparation, credit repair, peer lending, IDA accounts, and launch SparkPoint.	770 Alameda County low-income residents projected to be served.	823 total Alameda low-income households participated in free tax preparation, credit report review and workshops; and, 56 households received additional financial services.	Alameda County: Central County (91) North County (3) South County (718) East County (11)
La Clinica de La Raza, Inc. P.O. Box 22210 Oakland, CA 94623-2210	La Clinica's School Based Health Center (SBHC)	\$36,000 Oakland \$43,500 Alameda County	Provide low-income students no cost counseling, case management, and behavioral health services.	160 Oakland and 90 Alameda County low-income students and their families projected to be served.	128 total Oakland youth have received counseling and/or case management services; and, 125 completed the school year. 62 total Alameda County youth received counseling and/or case management services; and, 60 youth either graduated or completed the school year.	Oakland: West 94607 (4) 94608 (6) 94609 (6) 94612 (1) Central 94601 (41) 94602 (4) 94606 (4) 94610 (3) 94611 (5) East 94603 (9) 94605 (14) 94619 (6) 94621 (14) Unknown (11) Alameda County: Central County (62)

COMMUNITY & ECONOMIC DEVELOPMENT

Organization	Program	Amount	Services	Annual Goals	Outcomes (as of June 30, 2012)	People Served
City of Oakland Office of Parks and Recreation 250 Frank H. Ogawa Plaza Suite 3330 Oakland, CA 94612	Lowell Park Family Market Farm (LPFMF)	\$36,000 Oakland	Promote healthy food through a community garden, operating a mobile kitchen and food stand, and provide internships and micro-enterprise opportunities.	40 Oakland low-income residents /families projected to be served.	20 total Oakland low-income residents have been assigned as community garden stewards, a preliminary pathway into the community garden, a garden bed design and irrigation plan for 40 community crops has been completed.	Oakland: West 94607 (12) 94612 (4) Central 94606 (3) 94611 (1)
Mandela Marketplace, Inc. (MMPlace) 1364 7th Street Oakland, CA 94607	Mandela Food Enterprise Incubator	\$36,000 Oakland \$43,500 Alameda County	Increase opportunities for low-income residents to become financially self-sufficient through microenterprises.	21 Oakland and 80 Alameda County low-income residents projected to be served.	15 total West Oakland low-income residents have received comprehensive business development services and business training to improve convenient access to healthy, fresh, and sustainably food. 34 total Alameda County low-income residents have assisted in improving the community access to healthy, fresh, and sustainably food by participating in an Ashland/Cherryland marketplace design.	Oakland: West 94607 (13) 94608 (2) Alameda County: Central County (4)
Self-Help Economic Development, Inc (SHED) 1432 7 th Street Oakland, CA 94607	People's Community Program	\$36,000 Oakland	Provide financial education, credit report reviews, banking accounts and free income tax preparation.	850 Oakland low-income residents projected to be served.	1,040 total Oakland low-income residents participated in free tax preparation, credit report review and community workshops; 888 received free tax preparation; 54 received a Credit Report Review; and, 98 attended financial workshops.	Oakland: West 94607 (184) 94608 (35) 94609 (24) 94612 (34) 94618 (1) East 94603 (11) 94605 (24) 94606 (37) 94619 (12) 94621 (21) Central 94601 (25) 94602 (8) 94610 (29) 94611 (11) Unknown (584)

EMPLOYMENT																		
Organization	Program	Amount	Services	Annual Goals	Outcomes (as of June 30, 2012)	People Served												
Covenant House California (CHC) 200 Harrison Street Oakland, CA 94607	Covenant House – Oakland Career Center	\$36,000 Oakland	Provide education and Employment need to Oakland homeless youth.	120 Oakland homeless young adults ages 18-24 projected to be served.	83 total Oakland youth were provided emergency shelter; 17 have either enrolled or completed a semester of college, high school or GEO; 21 participated in on-site education, employment and/or life skills classes; 9 have been placed in an on-site internship; 15 have participated in a vocational training; 11 obtained employment; and, 6 obtained employment.	Oakland: West 94607 (83)												
Goodwill Industries of the Greater East Bay 1301 13 th Street Oakland, CA 94601	The Goodwill Academy	\$36,000 Oakland	Provide transitional employment, life skill training, paid job training, and case management services.	25 Oakland and 50 Alameda County low-income residents projected to be served.	21 total Oakland low-income residents enrolled; and, 8 gained employment.	<table border="0"> <tr> <td>Oakland: West 94607 (1)</td> <td>East 94603 (1)</td> </tr> <tr> <td>94608 (1)</td> <td>94605 (5)</td> </tr> <tr> <td>94609 (1)</td> <td>94621(4)</td> </tr> <tr> <td>Central 94601 (3)</td> <td>Unknown (1)</td> </tr> <tr> <td>94602 (1)</td> <td></td> </tr> <tr> <td>94606 (3)</td> <td></td> </tr> </table>	Oakland: West 94607 (1)	East 94603 (1)	94608 (1)	94605 (5)	94609 (1)	94621(4)	Central 94601 (3)	Unknown (1)	94602 (1)		94606 (3)	
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Central 94601 (3)	Unknown (1)																	
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		\$43,500 Alameda County			13 total Alameda low-income residents enrolled; and, 4 gained employment.	<table border="0"> <tr> <td colspan="2">Alameda County: Central County (10)</td> </tr> <tr> <td colspan="2">North County (1)</td> </tr> <tr> <td colspan="2">East County (2)</td> </tr> </table>	Alameda County: Central County (10)		North County (1)		East County (2)							
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Men of Valor Academy 6118 International Blvd. Oakland CA 94621	Pathways out of Poverty	\$36,000 Oakland	Life Transformative Training Program that includes: education enhancement, cognitive training, vocational training, and case management.	30 Oakland low-income men ages 16-35 projected to be served.	16 total Oakland low-income residents enrolled; 11 gained employment; and, 16 obtained skills / competences required for employment.	<table border="0"> <tr> <td>Oakland: West 94607 (2)</td> <td>East 94603 (3)</td> </tr> <tr> <td>94608 (1)</td> <td>94605 (2)</td> </tr> <tr> <td>94618 (1)</td> <td>94621 (7)</td> </tr> </table>	Oakland: West 94607 (2)	East 94603 (3)	94608 (1)	94605 (2)	94618 (1)	94621 (7)						
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94608 (1)	94605 (2)																	
94618 (1)	94621 (7)																	
Oakland Leaf Foundation 7700 Edgewater Drive Suite 818 Oakland, CA 94621	RAMAS	\$36,000 Oakland	Fellowships/Internship to youth ages 12-22 for Youth Roots; Oakland Peace Camp; and, Cultivating Schoolyards Community Gardens.	50 Oakland low-income interns projected to be served.	26 total Oakland youth enrolled into a paid internship; 26 youth are enrolled in high school or college; and, 26 youth have developed programming curriculum (social justice and community engagement topics) and taught over 340 Oakland Leaf students and families.	<table border="0"> <tr> <td>Oakland: West 94608 (1)</td> <td>East 94605 (1)</td> </tr> <tr> <td></td> <td>94619 (2)</td> </tr> <tr> <td>Central 94601 (20)</td> <td></td> </tr> <tr> <td>94606 (2)</td> <td></td> </tr> </table>	Oakland: West 94608 (1)	East 94605 (1)		94619 (2)	Central 94601 (20)		94606 (2)					
Oakland: West 94608 (1)	East 94605 (1)																	
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Central 94601 (20)																		
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EMPLOYMENT

Organization	Program	Amount	Services	Annual Goals	Outcomes (as of June 30, 2012)	People Served
Society of St. Vincent de Paul 9235 San Leandro Street Oakland, CA 94603	Kitchen of Champions Culinary Training Program	\$36,000 Oakland \$43,500 Alameda County	12-week training program for careers in the food industry.	25 Oakland and 25 Alameda County low-income residents projected to be served.	28 total Oakland low-income residents enrolled; 23 participants complete the 12- week training; and, 8 gain employment. 12 total Alameda County low-income residents enrolled; 11 participants complete the 12-week training; and, 5 gain employment.	Oakland: West 94607 (4) East 94605 (3) 94609 (5) 94619 (2) 94612 (4) Central 94601 (2) 94610 (4) 94611 (1) 94606 (3) Alameda County: Central County (5) North County (3) South County (3) East County (1)

AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Amount	Services	Annual Goals	Outcomes (as of June 30, 2012)	People Served
AC-OCAP General Programming	Annual Walk to End Poverty and Community	\$8,000	Educate, inform and respond to the low-income community/partners about important issues; Support AC-OCAP's Community Engagement, Capacity Building, and Marketing. A pilot city-wide Individual Development Account (IDA) 2:1 match saving program and City's Bank On Oakland initiative.	600 projected at the Walk.	410 Oakland participants and 72 Alameda County participants participated May 19, 2012 in the Walk to End Poverty / Community Fair at Lake Merritt; 23 Service Providers and Credit Unions provided information; and, over 370 lbs of food collected and donated to the Alameda County Community Food Bank. AC-OCAP is also planning a poverty symposium. 111 total Oakland residents matched or enrolled; 77 established or pursuing a small business (35 businesses established; 42 enrolled); 7 post secondary education (5 matched; 2 enrolled); and, 27 purchased or pursuing homeownership (14 purchased homes; 13 enrolled). 1,532 total unbanked Oakland residents opened a savings account. Since its inception, January 2009, Bank on Oakland has opened a total of 15,986 new accounts.	Oakland and throughout Alameda County
	Families Building Wealth Individual Development Account (IDA) / EARN	\$20,000		106 projected IDA accounts and 250 Saving Accounts; and, 3,000 new unbanked accounts will be opened.		
	Bank on Oakland/Forums/Training	\$12,000				
United Way of Bay Area / AC-OCAP	Alameda County/Oakland EITC Campaign	\$10,000 Oakland \$5,000 Alameda County	Free tax preparation to low-income residents and Countywide Marketing.	10,000 Oakland and 8,000 Alameda County tax returns, EITC claims, and financial services.	9,525 total Oakland low-income residents served. 9,325 total Alameda County low-income residents served. A total of 18,850 residents were served at 60 participating sites (34 VITA; 2 Tax Aid; and 24 AARP). \$10,946,736 total in tax returns in Oakland. \$10,134,685 total in tax returns in Alameda County - excluding Oakland). \$21,081,421 total in tax returns countywide.	Oakland and throughout Alameda County
DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	\$5,000 Oakland	Co-sponsor the City's Annual Thanksgiving Dinner.	2,000 projected to be served.	This service will be provided in the fall.	Oakland Residents

	<p>CAP Investment TOTAL: 796,500</p> <p>Leveraging TOTAL: \$4,959,834</p>	<p>TOTAL PROJECTED TO BE SERVED: 27,622</p>	<p>“Helping People... Changing Lives”</p> <p>13,441 Outdand Residents Served 10,759 Alameda County Residents Served</p> <p>TOTAL SERVED TO DATE: 24,200</p>
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FILED
OFFICE OF THE CITY CLERK
OAKLAND

2012 NOV 28 PM 12:10

Approved as to Form and Legality


Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) ACCEPT, APPROPRIATE, AND ALLOCATE A RENEWAL GRANT IN AN ANTICIPATED AMOUNT OF \$1,281,473 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR CALENDAR YEAR 2013 FROM THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD) FOR OAKLAND AND THE SURROUNDING ALAMEDA COUNTY (EXCLUDING BERKELEY); 2) ACCEPT ANY ADDITIONAL CSBG FUNDING THAT MAY BECOME AVAILABLE FOR EXISTING PROGRAMMING WITHOUT RETURNING TO COUNCIL; 3) WAIVE ALL CENTRAL SERVICES OVERHEAD CHARGES ASSOCIATED WITH THE GRANT; 4) EXTEND AND AMEND CALENDAR YEAR 2012 GRANT AGREEMENTS AND CONTRACTS IN AMOUNTS NOT TO EXCEED \$50,000 TOTAL FOR EACH AGREEMENT; AND 5) NEGOTIATE, EXECUTE, EXTEND AND AMEND CALENDAR YEAR 2013 GRANT AGREEMENTS AND CONTRACTS WITH SERVICE PROVIDERS IN ALIGNMENT WITH THE CITY'S 2012-2013 STATE APPROVED COMMUNITY ACTION PLAN IN AMOUNTS NOT TO EXCEED \$50,000 EACH

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development has made available Community Services Block Grant (CSBG) funds for year 2013; and

WHEREAS, the newly merged Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive an anticipated amount of \$1,281,473 from the Federal Community Services Block Grant (CSBG) program from the State of California Department of Community Services and Development (CSD) for 2013 programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept, appropriate, and allocate the aforementioned grant in an anticipated amount of \$1,281,473 for the program year January 1, 2013 through December 31, 2013, under provisions of the Community Services Block Grant; and

WHEREAS, the City's two-year adopted budget appropriates said funds in the State of California – other Fund (2128), DHS Administration Unit Organization (78311), CAP/CSBG Project to be determined; and

WHEREAS, due to the State imposed 12% administrative cap, CSBG is requesting a full waiver of central services overhead, which is currently estimated at \$71,915.43; and

WHEREAS, the City wishes to waive all central services overhead charges associated with this grant, as has been done in all of the past years; and

WHEREAS, these funds will be used to provide program administrative support and direct services to Oakland's and the surrounding Alameda County's (excluding Berkeley) low-income citizens to help them become self-sufficient as outlined in the State approved 2012-2013 City of Oakland Community Action Plan; and

WHEREAS, services provided will be in accordance with both Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the Community Services Block Grant; and

WHEREAS, due to the recent Alameda Countywide expansion, AC-OCAP has 2012 salary savings to transfer to its 2012 service providers to increase funding in amounts not to exceed the 2012-2013 Request for Partnership (RFP) amount of \$50,000 instead of the \$36,000 previously approved by Council Resolution No. 83701; and

WHEREAS, AC-OCAP would like to extend and amend the 2012 grant agreements and contracts to increase funding for a total amount not to exceed \$50,000 for each agreement; and

WHEREAS, AC-OCAP would like to negotiate, execute, extend and amend calendar year 2013 grant agreements and contracts with the following service providers, contingent upon funding availability and annual performance:

2012-2013 AC-OCAP Programming	Program Title	Allocation (not to exceed)
Grant Agreements		
Bay Area Legal Aid (Bay Legal)	Alameda County Legal Safety Net Project	Oakland \$50,000 Alameda County \$50,000
Covenant House California (CHC)	Covenant House – Oakland Career Center	Oakland \$50,000
Mandela MarketPlace, Inc. (MMPlace)	Mandela Food Enterprise Incubator	Oakland \$50,000 Alameda County \$50,000
Men of Valor Academy	Pathways out of Poverty	Oakland \$50,000

Society of St. Vincent de Paul	Kitchen of Champions Culinary Training Academy	Oakland \$50,000 Alameda County \$50,000
Self-Help Economic Development, Inc (SHED)	People's Community Program	Oakland \$50,000
City of Oakland Office of Parks and Recreation	Lowell Park Family Market Farm (LPFMF)	Oakland \$50,000
Oakland Leaf Foundation	RAMAS	Oakland \$50,000
First Place for Youth	My First Place	Oakland \$50,000
Fremont Family Resource Center (FRC)	FRC Family Economic Success	Alameda County \$50,000
Goodwill Industries of the Greater East Bay	The Goodwill Academy	Oakland \$50,000 Alameda County \$50,000
Building Futures with Women and Children	Removing Barriers: Building Futures	Oakland \$50,000 Alameda County \$50,000
La Clinica de La Raza, Inc.	La Clinica's School Based Health Center (SBHC)	Oakland \$50,000 Alameda County \$50,000
<u>Professional Services Agreements</u>		
AC-OCAP/EARN IDA/Operation Hope	Families Building Wealth Bank on Oakland	Oakland \$40,000
United Way of Bay Area/AC-OCAP	Alameda County /Oakland EITC Campaign	Oakland \$15,000 Alameda County \$10,000
DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	Oakland \$5,000
AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums /Trainings	Oakland and Alameda County \$20,000

; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to accept, appropriate, and allocate a renewal grant in an anticipated amount of \$1,281,473 in Community Services Block Grant funds, and any additional CSBG funding that may become available without returning to council; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements,

amendments, modifications, payment requests, terminations and related actions which may be necessary to accept and appropriate the grant; and be it

FURTHER RESOLVED: That the central services overhead charges associated with this grant will be waived; and be it

FURTHER RESOLVED: That the City Administrator, or her designee, is hereby authorized to extend and amend AC-OCAP's 2012 grant agreements and contracts for calendar year 2012 from the previously authorized amount of \$36,000 to an amount not to exceed \$50,000 for each agreement; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to negotiate, execute, extend and amend AC-OCAP's 2013 grant agreements and contracts for calendar year 2013 with the following service providers and in the following amounts in alignment with the State approved 2012-2013 Community Action Plan:

2012-2013 AC-OCAP Programming	Program Title	Allocation (not to exceed)
Grant Agreements		
Bay Area Legal Aid (Bay Legal)	Alameda County Legal Safety Net Project	Oakland \$50,000 Alameda County \$50,000
Covenant House California (CHC)	Covenant House – Oakland Career Center	Oakland \$50,000
Mandela MarketPlace, Inc. (MMPlace)	Mandela Food Enterprise Incubator	Oakland \$50,000 Alameda County \$50,000
Men of Valor Academy	Pathways out of Poverty	Oakland \$50,000
Society of St. Vincent de Paul	Kitchen of Champions Culinary Training Academy	Oakland \$50,000 Alameda County \$50,000
Self-Help Economic Development, Inc (SHED)	People's Community Program	Oakland \$50,000
City of Oakland Office of Parks and Recreation	Lowell Park Family Market Farm (LPFMF)	Oakland \$50,000
Oakland Leaf Foundation	RAMAS	Oakland \$50,000
First Place for Youth	My First Place	Oakland \$50,000
Fremont Family Resource Center (FRC)	FRC Family Economic Success	Alameda County \$50,000

Goodwill Industries of the Greater East Bay	The Goodwill Academy	Oakland \$50,000 Alameda County \$50,000
Building Futures with Women and Children	Removing Barriers: Building Futures	Oakland \$50,000 Alameda County \$50,000
La Clinica de La Raza, Inc.	La Clinica's School Based Health Center (SBHC)	Oakland \$50,000 Alameda County \$50,000
<u>Professional Services Agreements</u>		
AC-OCAP/EARN IDA/Operation Hope	Families Building Wealth Bank on Oakland	Oakland \$40,000
United Way of Bay Area/AC-OCAP	Alameda County /Oakland EITC Campaign	Oakland \$15,000 Alameda County \$10,000
DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	Oakland \$5,000
AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums /Trainings	Oakland and Alameda County \$20,000

; and be it

FURTHER RESOLVED: That the City Administrator or her designee is authorized to amend the above-referenced 2013 agreements if additional grant funds become available without returning to Council; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, AND PRESIDENT REID

**NOES -
ABSENT -
ABSTENTION -**

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California