

SUBJECT:

AGENDA REPORT

TO: Jestin D. Johnson FROM: Holly Joshi

City Administrator Chief, Department of Violence Prevention

Violence Flevention

SUPPLEMENTAL – FY23-24 Town

Nights Grants

DATE: December 13, 2023

City Administrator Approval

estin Johnson (Dec 13, 2023 19:59 PST)

Date: Dec 13, 2023

RECOMMENDATION

Staff Recommends That City Council Adopt A Resolution To:

- Award New Grant Agreements To Non-Profit Organizations To Conduct Summer 2024 Town Nights Violence Prevention Events For The Term Of January 1, 2024, To September 30, 2024, In A Total Amount Not To Exceed One Million Three Hundred Fifty Thousand Dollars (\$1,350,000); And
- 2. Waive The City Of Oakland's Competitive Bidding Process For Town Nights Grant Agreements With Family Bridges, Inc. And East Oakland Boxing Association; And
- 3. Amend Resolution No. 89899 C.M.S. To Reallocate Three Hundred Fifty Thousand Dollars (\$350,000) Allocated To Community & Youth Outreach For Neighborhood And Community Team Services To Violence Interruption Services; And
- 4. Amend Resolution No. 89899 C.M.S. To Reallocate Two Hundred Eighty Thousand Dollars (\$280,000) Allocated To Community & Youth Outreach For Neighborhood And Community Team Services To Partially Fund Full-Time Equivalent Salaries Within The Department Of Violence Prevention.

REASON FOR SUPPLEMENTAL

Please see Attachment A, which was requested by the Public Safety Committee at its meeting on December 12, 2023.

Date: December 13, 2023 Page 2

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council:

- Award New Grant Agreements To Non-Profit Organizations To Conduct Summer 2024
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For questions regarding this report, please contact Holly Joshi at hjoshi@oaklandca.gov.

Respectfully submitted,

Holly Joshi

Chief of Violence Prevention

Department of Violence Prevention

Attachment (1):

A: Weekly Attendance at Summer 2023 Town Nights Events by Site