



CITY HALL • 1 FRANK H. OGAWA PLAZA

OAKLAND, CALIFORNIA

94612

Office of the City Administrator
Dan Lindheim
City Administrator

(510) 238-3301

December 8, 2009

City Council
Oakland, California

President Brunner and Members of the City Council:

RE: Supplemental Informational Report on the Status of Oakland's Grant Awards
Under the American Recovery and Reinvestment Act of 2009 ("Federal Stimulus
Package") As Compared to Similar Bay Area and Other Cities

SUMMARY

This supplemental informational report provides additional information on a preliminary comparison of the City's award of competitive grants under the American Recovery and Reinvestment Act (ARRA) with selected cities in California and nationwide.

FISCAL IMPACT

This is an informational report, there are no fiscal impacts.

KEY ISSUES AND IMPACTS

The information provided in this report is preliminary as many ARRA grant applications are still pending and new applications are being submitted.

The following cities were selected for comparison of competitive ARRA grants awarded:

Item #:____ORA/City Council December 8, 2009

- San Francisco and San Jose were selected as major Bay Area cities, despite the fact that they
 have significantly greater population sizes than Oakland.
- Long Beach and Sacramento were selected as California cities of similar size and demographics to Oakland.
- Baltimore was selected as a mid-size city with demographics and community needs similar to those of Oakland.
- Chicago, Seattle, and San Francisco were selected based upon the identification by the City's federal lobbyist of these cities as having an "activist" presence in Washington including having native residents in top positions in President Obama's Administration and strong Congressional delegations.
- Kansas City was selected based upon having received a great deal of recent media attention on its Recovery Act efforts, including having top Administration officials attend press conferences on its efforts.

Information was obtained from public information provided by websites and reports from the selected comparison cities. In addition, staff contacted the Recovery Act staff in the selected cities to verify the information provided.

Some of the selected cities own and/or operate entities that are eligible for additional ARRA funds, such as utility companies, regional transportation authorities, or also serve as a county entity. In order to provide for a more uniform comparison, grants restricting eligibility to counties, regional transportation authorities, school districts, ports and airports and regional water management authorities or utilities were separated out. In addition, grant programs provided by Alameda County were also not included for the comparison. As such, the preliminary comparison charts in this report do not provide comprehensive information on the ARRA funds obtained by each selected city.

A preliminary comparison of how the different cities have fared on the specific competitive ARRA grant opportunities is contained in **Attachment A**.

Chart 1 compares the results of the selected cities within California (Oakland, San Jose, Long Beach, Sacramento, and San Francisco) and includes both the federal and state ARRA competitive grants for which all these selected cities were eligible and awards received at this date.

Chart 2 compares the results of the selected cities outside of California with Oakland (Kansas City, Seattle, Chicago, and Baltimore) and includes only the federal competitive grants for which all these selected cities were eligible and awards received at this date.¹

The following are the ten (10) competitive federal grants that all the selected cities were eligible to apply for and have been awarded to date: Brownfields Assessment, Brownfields Revolving Loan Fund, Byrne JAG, Clean Cities Petroleum Reduction Technologies Projects, COPS, Solar America Cities, Fire Station Construction, Local Youth Mentoring, NEA Grant for Nonprofit Jobs, and Port Security. While the City of Oakland did not receive an award on the Fire Station Construction grant during the first round of award notifications, this application is still pending.

The following are the three (3) competitive California State grants that all the California selected cities were eligible to apply for and have been awarded to date: California Clean Energy Workforce Training, Clean Water State Revolving Loan Fund, and the Green Jobs Corp.

Charts 3 and 4 provide information on the formula grants for municipal governments like Oakland, Recovery Zone bonds eligibility, and Port Authority and Housing Authority grants awarded. The formula grants selected for the comparison were based upon the grant awards for which the City of Oakland was eligible. Other cities may have received other formula grants that were awarded to partner nonprofit and other agencies—this information, however, was not readily available. For example, Kansas City's Head Start and WIA formula grants were received by nonprofit agencies operating those programs and not tracked by the municipal government.

The following is a summary of the results:

Selected Federal and California Competitive ARRA Grants Received by Selected California Cities

City	Oakland	San Jose	Long Beach	Sacramento	San Francisco
Population	425,068	1,007,223	492,682	491,097	845,559
Competitive \$ Received	\$30,334,628	\$1,101,636	\$6,233,453	\$10,154,860	\$16,612,750
Competitive \$ Received Per					
Capita	\$71	\$1	\$13	\$21	\$20
# of Grants Received	. 8	1	4	2	2

¹ Given that each State had different competitive grant opportunities, the State-operated competitive grants were removed for the national cities comparison in order to provide a more uniform comparison.

Selected Federal Competitive ARRA Grants Received by Selected U.S. Cities

City	Oakland	Kansas City	Seattle	Chicago	Baltimore
Population	425,068	475,830	602,000	2,853,114	636,919
Competitive \$ Received	\$23,647,117	\$15,992,161	\$2,096,039	\$36,313,100	\$11,946,826
Competitive \$ Received Per Capita	\$56	\$34	\$3	\$13	\$19
# of Grants Received	4	5	4	5	4

Selected Formula ARRA Grants Received by Selected California Cities

City	Oakland	San Jose	Long Beach	Sacramento	San Francisco
Population	425,068	1,007,223	492,682	491,097	845,559
Formula \$ Received	\$30,047,715	\$44,888,749	\$32,434,560	\$39,464,005	\$40,198,732
Formula \$ Received Per Capita	\$71	\$45	\$66	\$80	\$48
# of Grants Received	11	8	7	5	7

Selected Formula ARRA Grants Received by Selected U.S. Cities

City	Oakland	Kansas City	Seattle	Chicago	Baltimore
Population	425,068	475,830	602,000	2,853,114	636,919
Formula \$,	
Received	\$30,047,715	\$31,187,706	\$33,097,232	\$237,766,473	\$76,269,317
Formula \$					
Received					
Per Capita	\$71	\$66	\$55	\$83	\$120
# of Grants					
Received	11	5	8	9	9

The preliminary review shows that Oakland has received more selected competitive Federal and California ARRA funds (\$30,334,628) and number of awards (8) than any of the selected comparison cities in California, all of which are larger in population than Oakland.

Chicago, with a population over six times the size of Oakland's population, was the only selected comparison city that received more selected competitive Federal ARRA funds than Oakland – a total of \$36,313,100 to Oakland's total of \$23,647,117.

Item #:___ORA/City Council December 8, 2009 In addition to the \$60,382,343 in ARRA funds that the City or application lead agency partners have received, the Port of Oakland has received \$28,400,000 and the Oakland Housing Authority has received \$10,575,376; for a total of \$99,357,719.

It is the Administration's assessment that the City has been highly effective in its efforts to obtain ARRA grant funds, based upon the following preliminary information:

- The amount of funds received to date--over \$60 million, half of which comes from competitive grants. This amount only includes the grants where the City served as lead agency or an active participant in the grant planning, application, and implementation.
- The number of applications submitted over a short period of time--34 total. Many of these grants provide for short time frames from the release of guidelines to application deadlines.
- The results of competitive grant applications--two thirds have been awarded so far. Out of 12 applications on which the City has received notification, 8 were awarded and 4 were not.
- The receipt of the nation's largest grant award for the competitive Community Oriented Policing Services (COPS) program.
- Comparison of award results with other select cities, with Oakland as the second city with the largest grant awards after Chicago.
- The receptivity of Oakland's approach to the stimulus efforts in Mayor Dellums' meetings with federal officials. See Attachment B.

ACTION REQUESTED OF THE CITY COUNCIL

The Council is requested to receive this informational report.

Respectfully submitted,

Dan Lindheim City Administra

City Administrator

Attachments A & B

Item #:____ORA/City Council
December 8, 2009

City	Oakland	San Jose	Long Beach	Sacramento	San Francisco
Population	425,068	1,007,223	492,682	491,097	845,559
	CA Dept. of Finance				
Population Source/Date	as of 1/09				
Data as of	11/19/09	11/19/09	11/13/09	9/29/09	11/19/09
Arts					
NEA Grant for Nonprofit Jobs in the Arts (Competitive)					\$50,000
Public Safety 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		1 一致17个数17	A	1. 1989	· · · · · · · · · · · · · · · · · · ·
COPS (Competitive)	\$19,747,117			\$9,554,860	\$16,562,750
Byrne JAG (Competitive)					
Port Security	\$2,900,000		\$100,000		
Environmental/Economic Development					
Brownfields Revolving Loan Fund (Competitive)	\$400,000			\$600,000	
Brownfields Assessment (Competitive)	\$600,000				
Clean Water State Revolving Loan Fund - Rain Barrel		•			
(Competitive)	\$1,300,000				
Clean Water State Revolving Loan Fund - Stormwater					
Treatment (Competitive)	\$3,450,000		\$4,697,656		
DOE Solar America Cities Grant (Competitive)		\$1,101,636			
Partnerships			<i>.</i> .	4	
California Clean Energy Workforce Training Program (w/		·		-	
Laney College) (Competitive)	\$1,000,000		\$500,000		
Green Job Corps (Competitive)	\$937,511		\$935,797		
TOTAL CITY	\$30,334,628	\$1,101,636	\$6,233,453	\$10,154,860	\$16,612,750
TOTAL CITY PER CAPITA	\$71	\$1	\$13	\$ 21	\$20

Note: This chart includes all Federal and State of California competitive Recovery Act grants for which all selected cities were eligible to apply. For consistency, this chart excludes information about grants for which some but not all cities were eligible and information about grants received by other local public entities, such as housing authorities, regional water management authorities, regional transit administrations, ports, county governments and school districts.

City	. Oakland	Kansas City	Seattle	Chicago	Baltimore
Population	425,068	475,830	602,000	2,853,114	636,919
	CA Dept. of		WA Ofc of Financial		
Population Source/Date	Finance as of 1/09	U.S. Census 2007	Mgmt as of 4/09	U.S. Census 2008	U.S. Census 2008
Data as of	11/19/09	11/13/09	10/8/09	10/9/09	9/15/09
Arts 200			Cap ² X L		. 19. 19
NEA Grant for Nonprofit Jobs in the Arts (Competitive)			\$250,000		\$250,000
Human Services	*		. "	-	•
Local Youth Mentoring Initiative				\$500,000	
Public Safety				,	
COPS (Competitive)	\$19,747,117	\$8,366,750		\$13,256,100	\$10,131,050
Byrne JAG (Competitive)*			\$146,039		\$1,375,776
Fire Station Construction (Competitive)	App. Pending	\$2,030,000		\$4,800,000	
Port Security	\$2,900,000			\$2,757,000	
Environmental/Economic Development		·			
Brownfields Revolving Loan Fund (Competitive)	\$400,000	\$560,000			
Brownfields Assessment (Competitive)	\$600,000	\$997,411			
DOE Solar America Cities Grant (Competitive)			\$300,000		
Clean Cities FY09 Petroleum Reduction Technologies					
Projects for Transportation Sector (Competitive)		\$4,038,000	\$1,400,000	\$15,000,000	\$190,000
TOTAL CITY ,	\$23,647,117	\$15,992,161	\$2,096,039	\$36,313,100	\$11,946,826
TOTAL CITY PER CAPITA	\$ \$56	\$34	· , ,	\$13	\$19

*Award of \$146,039 received by Seattle Police Dept. in Category VI: Improving Resources and Services for Victims of Crime; award of \$1,000,000 received by City of Baltimore Health Department in Category I: Comprehensive Community-Based Approaches to Preventing and Reducing Violent Crime and award of \$375,776 received by City of Baltimore in Category IV: Hiring of Civilian Staff in Law Enforcement and Public Safety-Related Agencies.

Note: This chart includes all Federal competitive Recovery Act grants for which all selected cities were eligible to apply. For consistency, this chart excludes information about grants for which some but not all cities were eligible and information about grants received by other local public entities, such as housing authorities, regional water management authorities, regional transit administrations, ports, county governments and school districts.

City	Oakland	San Jose	Long Beach	Sacramento	San Francisco
Population	425,068	1,007,223	492,682	491,097	845,559
			CA Dept. of Finance		
Population Source/Data	as of 1/09	as of 1/09	as of 1/09	as of 1/09	as of 1/09
Data as of	11/19/09	11/19/09	11/13/09	9/29/09	11/19/09
COMPETITIVE FEDERAL ARRA GRANTS RECEIVED B	Y CITY				
Brownfields Assessment (Competitive)	\$600,000				
Brownfields Revolving Loan Fund (Competitive)	\$400,000			\$600,000	
Byrne JAG (Competitive)	Not Awarded	Not Awarded	Not Awarded	\$9,554,860	
Clean Cities FY09 Petroleum Reduction Technologies	··· -			•	
Projects for Transportation Sector (Competitive)	Not Awarded				
COPS (Competitive)	\$19,747,117	Not Awarded	Not Awarded		\$16,562,750
DOE Solar America Cities Grant (Competitive)		\$1,101,636			
Fire Station Construction (Competitive)	Application pending	Not Awarded	Not Awarded		
Local Youth Mentoring Initiative (Competitive)	Not Awarded				
NEA Grant for Nonprofit Jobs in the Arts (Competitive)	******		#100.000		\$50,000
Port Security (Competitive)	\$2,900,000		\$100,000		NEWSCOTT 6 4 0 0 4 0 7 7 7
Total[Competitive]Federal/ARRA\Grants			\$100,000		
Total[Competitive]Federal/ARRA\\$ Per Capita	\$56	\$1	\$0		Harman States \$20
COMPETITIVE CALIFORNIA ARRA GRANTS RECEIVE California Clean Energy Workforce Training Program	DBY CITY			r	1.
	64 000 000		\$500,000		
(Competitive) CA Clean Water State Revolving Fund - Rain Barrel	\$1,000,000		\$500,000		
	#4 200 000				
(Competitive) CA Clean Water State Revolving Fund - Stormwater	\$1,300,000	ļ		· · · · · ·	
(Competitive)	\$3,450,000		\$4,697,656		
Green Job Corps (Competitive)	\$937.511		\$935.797		
Total[Competitive]CAVARRA[Grants]			\$933,797 \$6!133:453		DE CHARLES HERE THE C
Total(Competitive/CAVARRAIS/Per/Capita)	\$16			\$0	
FORMULA ARRA GRANTS RECEIVED BY CITY	14		ν, ε	0 9 3 3 5 5 40	ENABLE LA COMPANSAGE CONTRA A .
Byrne JAG (Formula)	\$3,212,330	\$1,353,687	\$1,464,816	\$2,527,660	\$3,000,314
CDBG (Formula)	\$2,259,921				
Community Services Block Grant (Formula)	\$1,200,000		V=,=,	,,,,,, <u>,</u> ,,,	
, , , , , , , , , , , , , , , , , , , ,	***************************************				
DOJ Internet Crimes Against Children (ICAC) (Formula)*	Not eligible	\$863,930			
Early Head Start (Formula)	\$150,771				
· · · · · · · · · · · · · · · · · · ·					
Energy Efficiency & Conservation Block Grant (Formula)	\$3,919,200	\$8,840,600	\$4,397,500	\$4,708,000	\$7,739,300
Head Start (Formula)	\$744,625				
Highway Infrastructure (incl. Surface Transportation)					
(Formula)	\$8,523,000				
Homelessness Prevention (Formula)	\$3,458,120	\$4,128,763	\$3,566,451	\$2,375,126	\$8,757,78
Senior Community Service Employment Program		ļ			
(Formula)	\$277,120				
WIA Adults, Dislocated Workers, Rapid Response		l			
(Formula)	\$3,563,032				\$3,859,74
WIA Summer Youth Jobs (Formula)	\$2,739,596				\$2,321,98
Total Formula/ARRA(Grants			\$32,434,560	高級開始 第39,464,005	海影响政治\$40 ;198.73.
Total Formula/ARRA\\$ Per\Capita	\$771	100 100 100 100 \$45	566	27 11/11 A 11/11 (11/11 \$80	######################################
RECOVERY ZONE BONDS	67.504.000	T	£22.252.000	624 704 000	
Recovery Zone Facilities Bonds	\$7,581,000				
Recovery Zone Economic Development Bonds	\$5,045,000 \$12,626,000				
Recovery/Zone/Bonds/Total/ OTHER REGIONAL ARRA GRANTS	\$12,626,000	10 10 10 10 10 10 10 10 10 10 10 10 10 1		単編 画機関 34 1; 100,000	COCTOTION CONTRACTOR OF TAXABLE PROPERTY OF
PORT/AIRPORT		MICHELE MANAGEMENT	PRINT TOWNS AND THE PARTY CONTACTORS	THE RESIDENCE SANDARDS	an S in America (中央の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の
Port Security	\$4,700,000		\$7,779,081	25年2年1月1日日本日本大学の大学社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会	HANT - DE ALBERTAN CONTRACTOR ST. TONE CO.
Army Corps Construction		1	\$2,455,000		
Army Corps Operations & Maintenance	- \$6,800,000		\$1,580,000	 	
Diesel Emissions Reduction (Competitive)	\$2,000,000	 	\$4,008,250	 	
Airport Improvement Program	\$14,900,000				\$14,500,00
Airport Security Additions	\$17,000,000	\$20,916,360		 	\$15,346,80
Port/Airport Total	\$28,400,000			NO. CONTRACTOR OF STREET	
HOUSING/AUTHORITY					
Public Housing Capital Fund (Formula)	\$10,575,376			\$4,651,660	
Public Housing Capital Fund (Competitive)	<u> </u>	• • • • • • • • • • • • • • • • • • • •	- · · - · ·		\$15,278,75
	ENGREPH \$10,575,376	CHILD STREET	河南 北京 1985年 (1985年)	## 8### \$4(651(660	
WEATHERIZATIONI(FORMULA)					·
OTHERIREGIONAL ARRAYGRANTS TOTAL					
OTHERIREGIONAL ARRAYS PERICAPITA TO THE STATE OF THE STAT					
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City	Oakland	Kansas City	Seattle	Chicago	Baltimore
Population	425,068	475,830	602,000	2,853,114	636,919
1 Opulation	420,000	470,000	002,000	2,000,114	000,513
`	CA Dept. of Finance		WA Ofc of Financial		
Population Source/Data	as of 1/09	U.S. Census 2007	Mgmt as of 4/09	U.S. Census 2008	U.S. Census 2008
Data as of	11/19/09	11/13/09	10/8/09	10/9/09	9/15/09
COMPETITIVE FEDERAL ARRA GRANTS RECEIVED B		11/13/09	10/6/09	10/9/09	9/15/09
Brownfields Assessment (Competitive)		0007.444			
	\$600,000	\$997,411			
Brownfields Revolving Loan Fund (Competitive)	\$400,000	\$560,000			
Byrne JAG (Competitive)			\$146,039		\$1,375,776
Clean Cities FY09 Petroleum Reduction Technologies					
Projects for Transportation Sector (Competitive)		\$4,038,000		\$15,000,000	
COPS (Competitive)	\$19,747,117	\$8,366,750		\$13,256,100	\$10,131,050
DOE Solar America Cities Grant (Competitive)			\$300,000		
Fire Station Construction (Competitive)	Application pending	\$2,030,000		\$4,800,000	
Local Youth Mentoring Initiative (Competitive)				\$500,000	
NEA Grant for Nonprofit Jobs in the Arts (Competitive)			\$250,000		\$250,000
Port Security (Competitive)	\$2,900,000			\$2,757,000	
Total Competitive Federal ARRA Grants	\$23,647,117	\$15,992,161	\$2,096,039	\$36,313,100	\$11,946,826
Total Competitive Federal ARRA \$ Per Capita 🐝 🗸 🤭				∌∂ / \$13	> x . \$19
FORMULA ARRA GRANTS RECEIVED BY CITY					
Byrne JAG (Formula)	\$3,212,330	\$2,550,000	\$2,072,098	\$28,663,987	\$5,275,246
CDBG (Formula)	\$2,259,921	\$2,371,367	\$3,263,057	\$20,759,047	\$6,226,574
Community Services Block Grant (Formula)	\$1,200,000	, , , , , , , , , , , , , , , , , , ,	\$258,583	\$24,213,226	
			V200,002	*************************************	* 1,1
DOJ Internet Crimes Against Children (ICAC) (Formula)*	Not eligible		\$848,038		
Early Head Start (Formula)	\$150,771		V (0,000)	· · · · · · · · · · · · · · · · · · ·	
Early Flood Glore (Formale)	+ 100,711				
Energy Efficiency & Conservation Block Grant (Formula)	\$3,919,200	\$4,823,200	\$6,142,300		\$6,372,200
Head Start (Formula)	\$744,625	ΨΨ,020,200	90,142,300	\$8,666,706	
Highway Infrastructure (incl. Surface Transportation)	3744,023			40,000,100	-ψ2,7 04,7 04
(Formula)	\$0.502.000	647.045.000	F45 442 000	£66 002 000	\$35 500 DOC
Homelessness Prevention (Formula)	\$8,523,000	\$17,815,000		\$86,000,000 \$34,000,000	
Senior Community Service Employment Program	\$3,458,120	\$3,628,139	\$4,993,052	\$34,000,000	\$9,523,896
	*****			##F0.044	
(Formula)	\$277,120		\$77,104	\$259,244	
WIA Adults, Dislocated Workers, Rapid Response				047.044.400	******
(Formula)	\$3,563,032			\$17,814,186	
WIA Summer Youth Jobs (Formula)	\$2,739,596			\$17,390,077	
Total Formula ARRA Grants	\$30,047,715			\$237,766,473	
Total Formula ARRA \$ Per Capita	. \$71	\$66	\$55	\$83	. \$120
RECOVERY ZONE BONDS		· · · · · · · · · · · · · · · · · · ·	,		
Recovery Zone Facilities Bonds	\$7,581,000				
Recovery Zone Economic Development Bonds	\$5,045,000			\$133,180,000	
Recovery Zone Bonds Total	\$12,626,000	\$25,488,000	\$33,196,000	\$332,950,000	\$51,390,000
OTHER REGIONAL ARRA GRANTS					
PORT/AIRPORT		,			į
Port Security	\$4,700,000		\$794,040		
Army Corps Construction	\$6,000,000	\$30,700,000			
Army Corps Operations & Maintenance	\$6,800,000		<u> </u>		
Diesel Emissions Reduction (Competitive)	\$2,000,000			\$1,000,000	
Airport Improvement Program	\$14,900,000			\$12,300,000	
Airport Security Additions	1-1-1	\$9,300,000		, , , , , , , , , , , , , , , , , , , ,	
Port/Airport-Total	\$28,400,000			¹⁶ ₹\$13,300,000	. : \$0
HOUSING AUTHORITY	, ==,,,,,,,	, , , ,	***************************************		:
Public Housing Capital Fund (Formula)	\$10,575,376	<u> </u>	· · · · · · · · · · · · · · · · · · ·	\$143,913,180	\$32,724,445
Public Housing Capital Fund (Competitive)	710,010,010			\$66,085,789	
Housing Authority Total	\$10,575,376	2.502.4		\$00,000,70 0	\$66,065,452
WEATHERIZATION (FORMULA)	\$3,900,000		\$4,829,369	- '	\$15,700,000
OTHER REGIONAL ARRA GRANTS TOTAL	\$42,875,376				
OTHER REGIONAL ARRA GRANTS TOTAL OTHER REGIONAL ARRA \$ PER CAPITA					
UTHER REGIONAL ARRA & PER CAPITA	\$101	\$118	\$9	. \$5	į

*Oakland was not eligible for this grant, as it did not previously receive ICAC funds. The San Jose/Silicon Valley ICAC Task Force received the ICAC grant for the Bay Area region, and Oakland has access to those regional ICAC resources.

OAKLAND CALIFORNIA'S GREEN FOR ALL:

Utilizing Recovery Act Funds for Sustainable Jobs, Environment & Community Infrastructure

MULTI-FAMILY AFFORDABLE RENTAL HOUSING ENERGY RETROFITS

 Competitive Energy Efficiency and Conservation Block Grant (DOE) (to be submitted)

RESIDENTIAL **ENERGY RETROFIT FINANCING**

• State Energy Grant (to be submitted)

LOW-INCOME RESIDENTIAL WEATHERIZATION ASSISTANCE PROGRAMS

- Weatherization Assistance Grants operated by Spectrum (\$3.9 MM – Formula)
- City's New Revolving Loan Fund -Community Development Block Grant (\$2.26 MM - Formula)
- PG&E Programs

FORECLOSED PROPERTIES GREEN CONSTRUCTION AND **ENERGY RETROFITS**

 Neighborhood Stabilization Program (HUD) (\$25 MM -Pending)

SMALL BUSINESS ENERGY RETROFITS

• PG&E Incentives

MUNICIPAL, SCHOOL DISTRICT & HOUSING AUTHORITY **BUILDING ENERGY RETROFITS**

- Formula Energy Efficiency and Conservation Block Grant (\$3.9 MM)
- OHA Public Capital Assistance (\$10.5 MM Formula)
- Competitive Energy Efficiency and Conservation Block Grant (DOE) (to be submitted)

GREEN BUILDING & RETROFITS OF FIRE STATIONS

• Assistance to Firefighters Grant Program (DHS, FEMA) (\$15 MM – Pending)

PORT OF **OAKLAND**

 Deconstruction **Projects**

SUSTAINABILITY STRATEGIES INCLUDE:

Community Level

Strategies to result in triple wins: environment, jobs, capital and neighborhood improvement priorities.

Partners include City of Oakland, Oakland Housing Authority, OUSD, Port of Oakland, PG&E, workforce trainers, Building Trades Council, private employers, Alameda County, social services agencies, and community and faith-based groups.

Program Level

Revolving loan funds for CDBG weatherization and energy retrofit fund; Neighborhood Stabilization Program; and Competitive Energy Efficiency and Conservation Block Grant.

Individual Level

Enhance employability through on-the-job training subsidies; longer placement support for trainees; and community college coursework and industry certification.

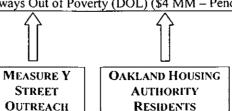
ENHANCED PROFESSIONAL DEVELOPMENT & PLACEMENT

- Laney College Coursework & Industry Certification
- Placement Support and Incentives

GREEN JOBS TRAINING PROGRAMS (ENERGY RETROFIT, SOLAR, GREEN CONSTRUCTION)

- California Clean Energy Workforce Training Program (\$1 MM Competitive)
- Community Services Block Grant (\$1.2 MM Formula)
- Green Job Corps State Stimulus Funds (\$938 K to regional application led by Peralta Community College District)
- Alameda County Social Services Agency On-the-Job Training Subsidies
- Energy Training Partnership Grant (DOL) (\$8 MM Pending)

• Pathways Out of Poverty (DOL) (\$4 MM – Pending)





MAYOR'S RE-ENTRY

PROGRAM

COUNTY PROBATION, **SOCIAL SERVICES &** PUBLIC HEALTH



COMMUNITY & FAITH-BASED **PROGRAMS**