

FILED
OFFICE OF THE CITY CLERK
OAKLAND

22 AUG -5 AM 9:50

APPROVED AS TO FORM AND LEGALITY



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. 13698 C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13678 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2021-22 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Department of Transportation, Oakland Parks, Recreation and Youth Development, Public Works Department, Oakland Public Library and Housing and Community Development ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, A-4, and A-5 provided by staff of the Departments in support of the amendments to this ordinance, ("the Agenda Report") includes descriptions of proposed amendments to fees and charges, and the facts and analysis in support thereof; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program are provided directly to the payer and not provided to those not charged, and do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Findings. Based upon all written and oral reports and presentations to Oakland City Council, including the Agenda Report, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal functions.

SECTION 3. Master Fee Schedule. The fiscal year 2021-2022 Master Fee Schedule as set forth in Ordinance Number 13678 C.M.S. as amended, is hereby amended to modify and establish fees for fiscal year 2022-2023 as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Fees not shown in *Exhibit A* are not changed.

SECTION 4. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

SECTION 5. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional.

SECTION 6. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE: **JUL 19 2022**

AYES - ~~0~~, GALLO, KALB, ~~0~~, REID, TAYLOR, THAO AND - 6
PRESIDENT FORTUNATO BAS

NOES - 0
ABSENT - 0
ABSTENTION 0

Excused - Fife, Kaplan - 2

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California

Introduction Date

JUL 05 2022

Date of Attestation:

August 5, 2022

DEPARTMENT PROPOSED FEES

FY 2022-23 MASTER FEE SCHEDULE

Exhibits:

A-1 DEPARTMENT OF TRANSPORTATION

A-2 OAKLAND PUBLIC LIBRARY

A-3 OAKLAND PUBLIC WORKS

A-4 OAKLAND PARKS, RECREATION AND YOUTH
DEVELOPMENT

A-5 HOUSING AND COMMUNITY DEVELOPMENT

EXHIBIT A

DEPARTMENT OF TRANSPORTATION

FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT A: A-1



City of Oakland
Master Fee Schedule
Effective July 1, 2022

DEPARTMENT OF
TRANSPORTATION

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | PROPOSED FEE FY 2022-23 | % Change | Justification for Fee Change |
|--|---|----------------------------|----------|---|
| INFRASTRUCTURE & OPERATIONS | | | | |
| METER OPERATIONS | | | | |
| C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION) | | | | |
| 1 Hourly Staff Review | 134.54 Hour | 233.60 Hour | | 74% update to reflect current hourly rate of Engineer review, consistent with the line item in the "engineering planning & design" section new fee category, necessary to cover the cost of this work |
| NEW D. INSTALL NEW PARKING METER or MULTI-SPACE KIOSKS | | | | |
| 1 Labor | | | | |
| a. Public Works Supervisor II | | 180.89 Hour | | ENGINEERING PLANNING & DESIGN A. ENGINEERING REVIEW 233.60 Hour |
| b. Public Works Supervisor I | | 156.08 Hour | | |
| c. Parking Meter Repair Worker | | 108.87 Hour | | |
| d. All Other Staff | | Actual Cost | | |
| 2 Materials | | | | |
| | | Actual Cost | | |
| TRAFFIC MAINTENANCE | | | | |
| A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090 | | | | |
| 1 Materials and labor | 470.00 Per Sign | 485.00 Per Sign | | 3% updated material costs (the cost of a sign pole increased by \$15) |
| C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200 | | | | |
| 1 Installation of Sign Post | | | | |
| a. Materials and labor | 470.00 Per Sign | 485.00 Per Sign | | 3% updated material costs (the cost of a sign pole increased by \$15) |
| E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030 | | | | |
| 1 Installation of Sign | | | | |
| a. Materials and labor | 470.00 Per Sign | 485.00 Per Sign | | 3% updated material costs (the cost of a sign pole increased by \$15) |
| G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED | | | | |
| 3 Public Works Maintenance Worker | | 98.61 Hour | | Adding this position that assists in this work |
| H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED | | | | |
| | | 1-1/2 Times Hour | | To add the Fee description that was missing from the MFS |
| PROJECT DELIVERY | | | | |
| 6 Review of Subdivision: Tentative Map | | | | |
| Parcel Map Waiver | 645.66 Each | 1,243.59 Each | | 92% previously underestimated the time it takes to complete |
| NEW 9 Review by Consultant | | | | |
| | | Actual Cost Hour | | allows for recovery of costs of consultants when internal resources are insufficient |
| RIGHT OF WAY MANAGEMENT | | | | |
| A. EXCAVATION PERMIT | | | | |
| NEW e. Inspection by Consultant | | | | |
| 6 Excavation Permit Review Fee | | Actual Cost Hour | | allows for recovery of costs of consultants when internal resources are insufficient |
| b. Shorter than 300 Feet or Within One City Block | | | | |
| | 454.65 Each Occurrence, Shorter than 300 Feet or Within One | 468.29 Each | | 3% COLA adjustment was missed in the last update |
| NEW c. Review by Consultant | | | | |
| | | Actual Cost Hour | | allows for recovery of costs of consultants when internal resources are insufficient |
| 7 Extension of Excavation Permit | | | | |
| | 211.05 Permit | 217.38 Each | | 3% COLA adjustment was missed in the last update |
| B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY) | | | | |
| 2 Inspection for Excavation Permit | | | | |
| a. One Hour Minimum Inspection Fee (Normal Operating Hours) | 186.26 Hour | 217.38 Hour | | 16.71% fees were not adjusted in FY 19/20 and should be consistent with A.2.a/b |
| NEW e. Inspection by Consultant | | | | |
| | | Actual Cost Hour | | allows for recovery of costs of consultants when internal resources are insufficient |
| 6 Excavation Permit Review Fee | | | | |
| NEW g. Review by Consultant | | | | |
| | | Actual Cost Hour | | allows for recovery of costs of consultants when internal resources are insufficient |
| C. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT | | | | |
| NEW 3 Conducting excavation work without a permit, per Oakland Municipal Code 12.12.291 | | | | |
| | up to 10,000 Day | | | consistent with OMC 12.12.291 |
| E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS | | | | |
| 2 Additional inspection Hours | | | | |



DEPARTMENT OF
TRANSPORTATION

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | PROPOSED FEE FY 2022-23 | % Change | Justification for Fee Change |
|---|--------------------------------------|---|-----------------------|---|
| a. Normal Operating Hours | 186.26 Hour | 217.38 Hour | 16.71% | fees were not adjusted in FY 1920 and should be consistent with A.2.a/b |
| b. Not During Normal Operating Hours | 278.21 Hour | 325.53 Hour | 17.01% | fees were not adjusted in FY 1920 and should be consistent with A.2.a/b |
| NEW c. Inspection by Consultant | | Actual Cost Hour | | allows for recovery of costs of consultants when internal resources are insufficient |
| ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT | | | | |
| A. PERMIT APPLICATION FEE | | | | |
| 1 Building, Electrical, Mechanical, Plumbing Permits | | | | |
| NEW a. Filing and Routing (Intake) | | 76.00 Permit | | update and reformat to be consistent with building services |
| b. Filing | 13.00 Permit | | | update and reformat to be consistent with building services |
| c. Routing - Project Value \$2,000 or Less | 44.00 Permit | | | update and reformat to be consistent with building services |
| d. Routing - Project Value \$2,001 or Greater | 57.00 Permit | | | update and reformat to be consistent with building services |
| e. Routing - Application and Issuance by Internet Connection | 57.00 Permit | | | update and reformat to be consistent with building services |
| 2 Permit Intake | | | | |
| NEW a. Filing and Routing (Intake) | | 76.00 Permit | | update and reformat to be consistent with building services |
| b. Filing | 13.00 Permit | | | update and reformat to be consistent with building services |
| c. Routing | 57.00 Permit | | | update and reformat to be consistent with building services |
| 4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application | | | | |
| | 13.00 Verification | 14.40 Verification | 11% | update and reformat to be consistent with building services |
| ENGINEERING | | | | |
| E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT | | | | |
| NEW a. Review by Consultant | | Actual Cost Hour | | allows for recovery of costs of consultants when internal resources are insufficient |
| I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT | | | | |
| 6 \$500,000 - \$2,500,000 Construction Value | 27,366.00 | 1st \$500,000 - 48.00 Each Additional \$4,000 or Fraction Thereof | | |
| NEW 6 Over \$500,000 Construction value | 27,366.00 | Initial payment + Actual time and material cost above initial payment | | |
| 7 Over \$2,500,000 Construction Value | 417,366.00 | 1st \$2,500,000 - 21.00 Each Additional \$1,000 or Fraction Thereof | | Based on recommendation from 2015 MGT fee study |
| NEW 11 Plan Review by Consultant | | Actual Cost Hour | | allows for recovery of costs of consultants when internal resources are insufficient |
| P. INSPECTION OF PUBLIC INFRASTRUCTURE | | | | |
| 4 \$500,000+ | \$40,500 + 7.5% Value of Improvement | \$40,500 | | aligns with actual costs, a more accurate representation of the costs for the larger projects |
| R. LOT LINE MERGER AND ADJUSTMENT | | | | |
| S. OBSTRUCTION PERMITS | | | | |
| 1 Short-term Permits (Maximum of 14 Days) | | | | |
| a. Metered Area | 34.50 Meter / Day | 35.00 Meter / Day | 1% type from the past | |

| BUILDING SERVICES ADMINISTRATION | |
|---|--------------------------------------|
| A. PERMIT APPLICATION FEE | |
| 1 Building, Electrical, Mechanical, Plumbing Permits | |
| a. Filing and Routing (Intake) | 76.00 Permit |
| 2 All Other Permits | |
| a. Filing and Routing (Intake) | 76.00 Permit |
| 3 Mailing and Handling Charges Per 25 Count for Permit Application Forms | |
| | Actual cost of Mailing 11.00 minimum |
| 4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application | |
| | 14.40 Verification |

OAKLAND PUBLIC LIBRARY

FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT A: A-2



City of Oakland
 Master Fee Schedule
 Effective July 1, 2022

OAKLAND PUBLIC LIBRARY

| FEE DESCRIPTION | CURRENT FEE | PROPOSED | % Change | Justification for Fee Change |
|---|-------------|-------------------|----------|--|
| | FY 2021-22 | FEE FY 2022-23 | | |
| | FEE UNIT | FEE UNIT | | |
| A. FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK, | Actual Cost | | | |
| B. RENTAL OF OAKLAND PUBLIC LIBRARY MEETING ROOMS | | | | |
| Group Definitions for Items 1 through 3 below: | | | | |
| I An Open Membership Non-profit Group with 501(c)(3) Status That is Co- | | | | |
| II An Organized Club or Special Interest Group with 501(c)(3) Status; No- | | | | |
| III Other Public, Private, Civic, Cultural, Educational, Charitable, or- | | | | |
| 1 Main Library, Branch Libraries & AAMLO Conference Rooms | | | | |
| a. Group III | 30.00 Hour | | -100% | Remove barriers to use - insignificant revenue |
| b. Group II | 15.00 Hour | | -100% | Remove barriers to use - insignificant revenue |
| c. Group I | No Fee | | | |

OAKLAND PUBLIC WORKS

FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT: A: A-3



PUBLIC WORKS

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | % Change | Justification for Fee Change |
|---|--|---|----------|---|
| | FY 2021-22 | FY 2022-23 | | |
| | FEE UNIT | FEE UNIT | | |
| ENVIRONMENTAL SERVICES DIVISION | | | | |
| J. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE | | | | |
| 2 Administrative Fee | 40.00 Per load of construction & demolition debris collected | <u>34.50</u> Per load of construction & demolition debris collected | | 245.00% OMC 15.34.045: "The City may collect from non-exclusive C&D debris franchisees monies to recover the cost of administering the C&D debris program and in consideration of award of a franchise agreement." Increase is needed to begin capturing some of the real cost of resources required to administer this program including staff, equipment, and software subscriptions. The increase also allows staff to monitor compliance with OMC 15.34 ensuring NEF haulers have a fair and equitable opportunity, inspect haulers for compliance with NEF agreement requirements, and reduce illegal dumping. The increase will place Oakland in the middle range of similar fees charged by other jurisdictions. |
| SEWERS & STORM DRAIN MAINTENANCE | | | | |
| A. BOARDING OF WINDOWS AND DOORS, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS | | | | |
| Personnel Services Fee Schedule 1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday | 497.99 2 Hours + 193.00 per additional hour | 497.99 2 Hours + 193.00 per additional hour | 0.00% | |

**OAKLAND PARKS, RECREATION AND
YOUTH DEVELOPMENT**

FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT A: A-4



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2021

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | FEE UNIT | PROPOSED FEE (FY 2022-23) | FEE UNIT | % | CHANGE | Justification for Fee Change | Staff | | | |
|--|--|----------------------|------------------------------|----------|-------|-----------------------|---------------------------------|------------|---------------|-------|------|
| | | | | | | | | | | | |
| ADMINISTRATION | | | | | | | | | | | |
| E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland) | | | | | | | | | | | |
| LC | 1 Chabot Golf Course General Admission | | | | | | | | | | |
| LCGC | a. Standard Eighteen-Hole Course | | | | | | | | | | |
| LCGC | 1 Monday - Friday, Before 2:00 p.m. | | | | | | | | | | |
| LCGC | a. Resident | 28.00 Person | 29.00 Person | | 3.57% | Update rate to market | Contractor | n/a | 28.00 | 29.00 | |
| LCGC | b. Nonresidents (Monday-Friday Only) | 33.00 Person | 34.00 Person | | 3.03% | Update rate to market | Contractor | n/a | 33.00 | 34.00 | |
| LCGC | 2 Monday - Friday, After 2 p.m. | | | | | | | | | | |
| LCGC | a. Resident | 20.00 Person | 21.00 Person | | 5.00% | Update rate to market | Contractor | n/a | 20.00 | 21.00 | |
| LCGC | b. Nonresidents (Monday-Friday Only) | 24.00 Person | 25.00 Person | | 4.17% | Update rate to market | Contractor | n/a | 24.00 | 25.00 | |
| LCGC | 3 Monday - Friday, Senior (Over 60) | | | | | | | | | | |
| LCGC | a. Resident | 21.00 Person | | | | Update rate to market | Contractor | n/a | 21.00 | 0.00 | |
| LCGC | b. Nonresidents (Monday-Friday Only) | 24.00 Person | | | | Update rate to market | Contractor | n/a | 24.00 | 0.00 | |
| LCGC | 4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years) | 7.00 Person | 7.00 Person | | | | | | | 7 | |
| LCGC | 5 Saturday, Sunday or Holiday, After 2:00 pm | | | | | | | | | | |
| LCGC | a. Resident | 27.00 Person | 28.00 Person | | 3.70% | Update rate to market | Contractor | n/a | 27.00 | 28.00 | |
| LCGC | b. Nonresidents | 34.00 Person | 35.00 Person | | 2.94% | Update rate to market | Contractor | n/a | 34.00 | 35.00 | |
| LCGC | 6 Saturday, Sunday or Holiday, Before 2:00 pm | | | | | | | | | | |
| LCGC | a. Resident | 38.00 Person | 39.00 Person | | 2.63% | Update rate to market | Contractor | n/a | 38.00 | 39.00 | |
| LCGC | b. Nonresidents | 45.00 Person | 46.00 Person | | 2.22% | Update rate to market | Contractor | n/a | 45.00 | 46.00 | |
| LCGC | 7 "Super Twilight" Everyday, not more than 3 hours before official sunset time | | | | | | | | | | |
| LCGC | a. Resident | 14.00 Person | 15.00 Person | | 7.14% | Update rate to market | Contractor | n/a | 14.00 | 15.00 | |
| LCGC | b. Nonresidents | 17.00 Person | 18.00 Person | | 5.88% | Update rate to market | Contractor | n/a | 17.00 | 18.00 | |
| LCGC | b. Nine-Hole Course | | | | | | | | | | |
| LCGC | 1 Adult (Any Day, Including Holidays) | | | | | | | | | | |
| LCGC | a. Resident | 12.00 Person | | | | Update rate to market | Contractor | n/a | 12.00 | 0.00 | |
| LCGC | b. Nonresidents | 13.00 Person | | | | Update rate to market | Contractor | n/a | 13.00 | 0.00 | |
| LCGC | 2 Youth (Under 19 Years) | 7.00 Person | | | | Update rate to market | Contractor | n/a | 7.00 | 0.00 | |
| LCGC | c. 18 Hole Disc Golf | | | | | | | | | | |
| LCGC | 1 Adult Monday-Friday | | | | | | | | | | |
| LCGC | a. Resident | 9.00 Person | 10.00 Person | | | | | | | | |
| LCGC | b. Nonresidents | 11.00 Person | | | | Update rate to market | Contractor | n/a | 11.00 | 0.00 | |
| LCGC | c. Junior | 5.00 Person | 7.00 Person | | | | | | | | |
| LCGC | 2 Adult Saturday, Sunday, Holidays | | | | | | | | | | |
| LCGC | a. Resident | 11.00 Person | | | | -100.00% | Update rate to market | Contractor | n/a | 11.00 | 0.00 |
| LCGC | b. Nonresidents | 13.00 Person | | | | -100.00% | Update rate to market | Contractor | n/a | 13.00 | 0.00 |
| LCGC | d. 18 Hole Cart Rates | | | | | | | | | | |
| LCGC | 1 Shared Rider Rates | | | | | | | | | | |
| LCGC | c. Before Twilight Mon-Sun | 17.00 Person | | | | Update rate to market | Contractor | n/a | 17.00 | 0.00 | |
| LCGC | d. Employee/Comp Cart | 5.00 Person | | | | | | | | | |
| LCGC | e. Driving Range | | | | | | | | | | |
| LCGC | 1 Bucket of Balls | 5.00 to 12.00 Bucket | | | | Update rate to market | Contractor | n/a | 5.00 to 12.00 | 0.00 | |
| LCGC | 2 Large | 12.00 105 Balls | | | | | | | | | |
| LCGC | b. Junior Program Token | 5.00 30 balls | | | | | | | | | |
| LCGC | c. Tournaments | | | | | | | | | | |
| LCGC | 1 Monday - Sunday (includes green fee and car | 27.00-75.00 Person | | | | Update rate to market | Contractor | n/a | 27.00-75.00 | 0.00 | |



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2021

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | | PROPOSED FEE (FY 2022-23) | | % | Justification for Fee Change | Staff | | |
|---|---|--------------|------------------------------|--------|-------|---------------------------------|------------|--------|-------------|
| | FEE UNIT | | FEE UNIT | | | | | CHANGE | |
| F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland) | | | | | | | | | |
| Metro | 1 Residents | | | | | | | | |
| Metro | a. Monday - Thursday | | | | | | | | |
| Metro | 1 9 Holes without cart | 23.00 Person | 24.00 Person | Person | 4.35% | Update rate to market | Contractor | n/a | 23.00 24.00 |
| Metro | 2 9 Holes with cart | 34.00 Person | 35.00 Person | Person | 2.94% | Update rate to market | Contractor | n/a | 34.00 35.00 |
| Metro | 3 18 Holes 'Daytime' without cart | 32.00 Person | 33.00 Person | Person | 3.13% | Update rate to market | Contractor | n/a | 32.00 33.00 |
| Metro | 4 18 Holes 'Daytime' with cart | 49.00 Person | 50.00 Person | Person | 2.04% | Update rate to market | Contractor | n/a | 49.00 50.00 |
| Metro | 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST)) | 23.00 Person | 24.00 Person | Person | 4.35% | Update rate to market | Contractor | | |
| Metro | 6 18 Holes 'Twilight' with cart | 34.00 Person | 35.00 Person | Person | 2.94% | Update rate to market | Contractor | n/a | 23.00 24.00 |
| Metro | 7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during | 17.00 Person | 18.00 Person | Person | 5.88% | Update rate to market | Contractor | n/a | 34.00 35.00 |
| Metro | 8 18 Holes ' Super Twilight' with cart | 28.00 Person | 29.00 Person | Person | 3.57% | Update rate to market | Contractor | n/a | 17.00 18.00 |
| Metro | 9 18 Holes Junior (age 18 and under) | 16.00 Person | | | | Update rate to market | Contractor | n/a | 28.00 29.00 |
| Metro | 10 18 Holes Junior (age 18 and under) | 33.00 Person | | | | Update rate to market | Contractor | n/a | 16.00 0.00 |
| Metro | 11 18 Holes Senior (age 62 and over) | 37.00 Person | 39.00 Person | Person | 5.41% | Update rate to market | Contractor | n/a | 33.00 0.00 |
| Metro | b. Friday | | | | | | | | |
| Metro | 1 9 Holes without cart | 23.00 Person | 24.00 Person | Person | 4.35% | Update rate to market | Contractor | n/a | 37.00 0.00 |
| Metro | 2 9 Holes with cart | 34.00 Person | 35.00 Person | Person | 2.94% | Update rate to market | Contractor | n/a | 0.00 0.00 |
| Metro | 3 18 Holes 'Daytime' without cart | 32.00 Person | 33.00 Person | Person | 3.13% | Update rate to market | Contractor | n/a | 23.00 24.00 |
| Metro | 4 18 Holes 'Daytime' with cart | 49.00 Person | 50.00 Person | Person | 2.04% | Update rate to market | Contractor | n/a | 34.00 35.00 |
| Metro | 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST)) | 32.00 Person | 33.00 Person | Person | 3.13% | Update rate to market | Contractor | | |
| Metro | 6 18 Holes 'Twilight' with cart | 43.00 Person | 44.00 Person | Person | 2.33% | Update rate to market | Contractor | n/a | 32.00 33.00 |
| Metro | 7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during | 26.00 Person | 27.00 Person | Person | 3.85% | Update rate to market | Contractor | | |
| Metro | 8 18 Holes ' Super Twilight' with cart | 37.00 Person | 38.00 Person | Person | 2.70% | Update rate to market | Contractor | n/a | 26.00 27.00 |
| Metro | 9 18 Holes Junior (age 18 and under) | 16.00 Person | | | | Update rate to market | Contractor | n/a | 37.00 38.00 |
| Metro | 10 18 Holes Junior (age 18 and under) | 33.00 Person | | | | Update rate to market | Contractor | n/a | 16.00 0.00 |
| Metro | 11 18 Holes Senior (age 62 and over) | 37.00 Person | 39.00 Person | Person | 5.41% | Update rate to market | Contractor | n/a | 33.00 0.00 |
| Metro | c. Weekends/Holidays | | | | | | | | |
| Metro | 1 9 Holes without cart | 27.00 Person | 28.00 Person | Person | 3.70% | Update rate to market | Contractor | n/a | 37.00 39.00 |
| Metro | 2 9 Holes with cart | 38.00 Person | 39.00 Person | Person | 2.63% | Update rate to market | Contractor | n/a | 27.00 28.00 |
| Metro | 3 18 Holes 'Daytime' without cart | 57.00 Person | 58.00 Person | Person | 1.75% | Update rate to market | Contractor | n/a | 38.00 39.00 |
| Metro | 4 18 Holes 'Daytime' with cart | 62.00 Person | 63.00 Person | Person | 1.61% | Update rate to market | Contractor | n/a | 57.00 58.00 |
| Metro | 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST)) | 32.00 Person | 33.00 Person | Person | 3.13% | Update rate to market | Contractor | | |
| Metro | 6 18 Holes 'Twilight' with cart | 43.00 Person | 44.00 Person | Person | 2.33% | Update rate to market | Contractor | n/a | 62.00 63.00 |
| Metro | 7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during | 26.00 Person | 27.00 Person | Person | 3.85% | Update rate to market | Contractor | | |
| Metro | 8 18 Holes ' Super Twilight' with cart | 37.00 Person | 38.00 Person | Person | 2.70% | Update rate to market | Contractor | n/a | 43.00 44.00 |
| Metro | 9 18 Holes Junior (age 18 and under) | 21.00 Person | | | | Update rate to market | Contractor | n/a | 26.00 27.00 |



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2021

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | CURRENT FEE FEE UNIT | PROPOSED FEE (FY 2022-23) | FEE UNIT | % | CHANGE | Justification for Fee Change | Staff | | | |
|-----------------|--|-------------------------|------------------------------|----------|-------|-----------------------|---------------------------------|------------|-------|-------|-------|
| | | | | | | | | | | | |
| Metro | 10 18 Holes Junior (age 18 and under) | 38.00 Person | | | | | Update rate to market | Contractor | n/a | 38.00 | 0.00 |
| Metro | Mk 2 Nonresidents | | | | | | | | n/a | 0.00 | 0.00 |
| Metro | a. Monday - Thursday | | | | | | | | n/a | 0.00 | 0.00 |
| Metro | 1 9 Holes without cart | 27.00 Person | <u>29.00</u> | Person | 7.41% | Update rate to market | Contractor | n/a | 27.00 | 29.00 | |
| Metro | 2 9 Holes with cart | 38.00 Person | <u>40.00</u> | Person | 5.26% | Update rate to market | Contractor | n/a | 38.00 | 40.00 | |
| Metro | 3 18 Holes 'Daytime' without cart | 42.00 Person | <u>44.00</u> | Person | 4.76% | Update rate to market | Contractor | n/a | 42.00 | 44.00 | |
| Metro | 4 18 Holes 'Daytime' with cart | 59.00 Person | <u>61.00</u> | Person | 3.39% | Update rate to market | Contractor | n/a | 59.00 | 61.00 | |
| Metro | 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST)) | 27.00 Person | <u>29.00</u> | Person | 7.41% | Update rate to market | Contractor | | | | |
| Metro | 6 18 Holes 'Twilight' with cart | 38.00 Person | <u>40.00</u> | Person | 5.26% | Update rate to market | Contractor | n/a | 27.00 | 29.00 | |
| Metro | 7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during | 22.00 Person | <u>24.00</u> | Person | 9.09% | Update rate to market | Contractor | | | | |
| Metro | 8 18 Holes ' Super Twilight' with cart | 33.00 Person | <u>35.00</u> | Person | 6.06% | Update rate to market | Contractor | n/a | 22.00 | 24.00 | |
| Metro | 9 18 Holes Junior (age 18 and under) | 16.00 Person | | | | Update rate to market | Contractor | n/a | 33.00 | 35.00 | |
| Metro | 10 18 Holes Junior (age 18 and under) | 33.00 Person | | | | Update rate to market | Contractor | n/a | 16.00 | 0.00 | |
| Metro | 11 18 Holes Senior (age 62 and over) | 37.00 Person | <u>39.00</u> | Person | 5.41% | Update rate to market | Contractor | n/a | 33.00 | 0.00 | |
| Metro | b. Friday | | | | | | | | n/a | 37.00 | 39.00 |
| Metro | 1 9 Holes without cart | 27.00 Person | <u>29.00</u> | Person | 7.41% | Update rate to market | Contractor | n/a | 0.00 | 0.00 | |
| Metro | 2 9 Holes with cart | 38.00 Person | <u>40.00</u> | Person | 5.26% | Update rate to market | Contractor | n/a | 27.00 | 29.00 | |
| Metro | 3 18 Holes 'Daytime' without cart | 52.00 Person | <u>54.00</u> | Person | 3.85% | Update rate to market | Contractor | n/a | 38.00 | 40.00 | |
| Metro | 4 18 Holes 'Daytime' with cart | 69.00 Person | <u>71.00</u> | Person | 2.90% | Update rate to market | Contractor | n/a | 52.00 | 54.00 | |
| Metro | 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST)) | 39.00 Person | <u>41.00</u> | Person | 5.13% | Update rate to market | Contractor | | | | |
| Metro | 6 18 Holes 'Twilight' with cart | 50.00 Person | <u>52.00</u> | Person | 4.00% | Update rate to market | Contractor | n/a | 39.00 | 41.00 | |
| Metro | 7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during | 31.00 Person | <u>33.00</u> | Person | 6.45% | Update rate to market | Contractor | | | | |
| Metro | 8 18 Holes ' Super Twilight' with cart | 42.00 Person | <u>44.00</u> | Person | 4.76% | Update rate to market | Contractor | n/a | 31.00 | 33.00 | |
| Metro | 9 18 Holes Junior (age 18 and under) | 16.00 Person | | | | Update rate to market | Contractor | n/a | 42.00 | 44.00 | |
| Metro | 10 18 Holes Junior (age 18 and under) | 33.00 Person | | | | Update rate to market | Contractor | n/a | 16.00 | 0.00 | |
| Metro | 11 18 Holes Senior (age 62 and over) | 37.00 Person | <u>39.00</u> | Person | 5.41% | Update rate to market | Contractor | n/a | 33.00 | 0.00 | |
| Metro | c. Weekends/Holidays | | | | | | | | n/a | 37.00 | 39.00 |
| Metro | 1 9 Holes without cart | 32.00 Person | <u>34.00</u> | Person | 6.25% | Update rate to market | Contractor | n/a | 0.00 | 0.00 | |
| Metro | 2 9 Holes with cart | 43.00 Person | <u>45.00</u> | Person | 4.65% | Update rate to market | Contractor | n/a | 32.00 | 34.00 | |
| Metro | 3 18 Holes 'Daytime' without cart | 64.00 Person | <u>66.00</u> | Person | 3.13% | Update rate to market | Contractor | n/a | 43.00 | 45.00 | |
| Metro | 4 18 Holes 'Daytime' with cart | 81.00 Person | <u>83.00</u> | Person | 2.47% | Update rate to market | Contractor | n/a | 64.00 | 66.00 | |
| Metro | 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST)) | 39.00 Person | <u>41.00</u> | Person | 5.13% | Update rate to market | Contractor | | | | |
| Metro | 6 18 Holes 'Twilight' with cart | 50.00 Person | <u>52.00</u> | Person | 4.00% | Update rate to market | Contractor | n/a | 39.00 | 41.00 | |
| Metro | 7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during | 31.00 Person | <u>33.00</u> | Person | 6.45% | Update rate to market | Contractor | | | | |
| Metro | 8 18 Holes ' Super Twilight' with cart | 42.00 Person | <u>44.00</u> | Person | 4.76% | Update rate to market | Contractor | n/a | 31.00 | 33.00 | |
| Metro | 9 18 Holes Junior (age 18 and under) | 21.00 Person | | | | Update rate to market | Contractor | n/a | 42.00 | 44.00 | |
| Metro | 10 18 Holes Junior (age 18 and under) with cart | 38.00 Person | | | | Update rate to market | Contractor | n/a | 21.00 | 0.00 | |
| | | | | | | | | | n/a | 38.00 | 0.00 |

HOUSING AND COMMUNITY DEVELOPMENT

FY 2022-23 MASTER FEE SCHEDULE

ATTACHMENT A: A-5



City of Oakland
Master Fee Schedule
Effective July 1, 2022

HOUSING & COMMUNITY
DEVELOPMENT

CURRENT FEE
FY 2021-22

PROPOSED FEE
FY 2022-23

| FEE DESCRIPTION | FEE UNIT | FEE | Unit | % Change |
|--|------------------------|--------------------------------------|---|----------|
| LENDING | | | | |
| 6 Monitoring Fee | 140.00 Per-unit-per-yr | | | -100% |
| 6 <u>Annual Monitoring Fee - City-Assisted Projects</u> | | <u>\$610.00 base fee + 8.00/unit</u> | <u>Base fee per project + per unit charge</u> | 100% |
| 7 <u>Annual Monitoring Fee - Restricted Unassisted Projects (3+ Restricted Units)</u> | | <u>\$387 base fee + \$5.00/unit</u> | <u>Base fee per project + per unit charge</u> | 100% |
| 8 <u>Annual Monitoring Fee - Restricted Unassisted Projects (1-2 Restricted Units)</u> | | <u>\$140</u> | <u>Per unit charge</u> | 100% |