

ATTACHMENT A

2020/21 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER) SUMMARY

The City of Oakland receives annual federal grant funding under the United States Department of Housing & Urban Development (HUD) Community Planning and Development (CPD) for the following programs: Community Development Block Grant (CDBG), HOME Investments Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. The City of Oakland Housing & Community Development Department (DHCD) and the Human Services Department (HSD) administers the grant funding for programs that are implemented by the City's Housing Development Services, Residential Lending/Rehabilitation, Community Development & Engagement, Oakland Public Works, Economic Development, Community Housing Services and selected non-profit agencies.

The Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2020/21 reports the City's accomplishments and progress towards meeting goals set forth in the 2020/21 Annual Action Plan for the period of July 1, 2020 through June 30, 2021.

\$14,615,740 of HUD/CPD Formula grant funds, awarded to the City under the 2020/21 CDBG, HOME, HOPWA and ESG programs was allocated along with other match and leverage funds to support the following priorities in **Table 1** below.

Table 1: Program Year 2020/21 Activities by Priority

PRIORITIES	STRATEGIES/ACTIVITIES
Affordable Housing	New Production Housing Stabilization and Preservation Anti-displacement Relocation Rental Assistance Policy & Advocacy Operations Support
Homeless Solutions	Rapid Rehousing Homeless Facilities PATH Strategy Support Services
Economic Development	Technical Assistance Financial Assistance Capacity Building for Businesses
Community Development - Public Services	Youth & Senior Services Housing Services Recreation Legal Services/Assistance Crime Prevention Other

PRIORITIES	STRATEGIES/ACTIVITIES
Public Facility Improvements & Infrastructure	Recreation Centers/Parks Health Centers Senior/Youth Facilities Homeless/Special Needs Facilities for Housing Street Improvements Street Scaping
Neighborhood Stabilization	Code Compliance Displacement Prevention

The following is a summary of accomplishments included in the City's 2020/21 CAPER for activities funded under the CDBG, HOME, HOPWA, and ESG, and Coronavirus Aid Relief & Economic Security (CARES) Act allocations under the CDBG-CV, ESG-CV and HOPWA-CV and other fund resources used to leverage HUD/CPD funds awarded to the City.

Hunger & Homeless Solutions

Extremely low-, low- and moderate-income residents of Oakland received food services (hot meals and brown bag food distributions) under the Hunger Program benefitting 7,200 households. 552 homeless residents were provided overnight shelter, 195 homeless residents were provided rapid rehousing through Community Housing Services, 438 homeless families and individuals were provided supportive housing services, 784 homeless residents exited from homelessness to permanent housing, 176 homeless residents exited to transitional housing, and 135 residents living with human immunodeficiency virus or acquired immunodeficiency syndrome (HIV/AIDS) received housing assistance.

The facility acquisition reported below is for Clifton Hall, which is also reported in **Table 3** regarding Affordable Housing activities in CAPER Program Years 2019/20 and 2020/21. Clifton Hall provides a total of 61 affordable units: 41 units of permanent housing for homeless seniors and 20 emergency housing units (60 beds) for homeless families.

Changes in Outreach Numbers

The COVID-19 pandemic impacted the City's street outreach services in several ways. In the first months of the pandemic, outreach teams operated with shorter hours to minimize risk to their staff members. As the pandemic continued, occasional positive tests or exposures resulted in staff quarantining and unable to perform street outreach. At the same time, the focus of the work turned to COVID-19 prevention and to addressing the impact of positive cases on the street, when they occurred. The distribution of personal protective equipment (PPE) and other COVID-related supplies became the focus of the street outreach work for much of the year, but these supplies were not captured in the units of harm reduction supplies that the team documented and reported. Therefore, it appears that units of harm reduction supplies decreased when, in actuality, the type of supplies changed to reflect the most urgent needs during the pandemic.

In addition, capturing the number of people who moved to positive housing destinations (defined by HUD as any place that ends someone's unsheltered status), is a very challenging metric for street outreach staff to track. Not every person they work with and link to services/shelter beds has completed an intake so that this data can be captured. Especially during this year of the

pandemic, outreach priority was to keep people safe, which took precedence over intake paperwork. Therefore, the outreach activity below is likely an undercount of the true numbers of people who were assisted in moving to a sheltered location.

COVID-19 (CV) Funding

The City received an allocation of \$447,972 in HOPWA-CV funds. In fiscal year (FY) 2020-21, these funds were spent on: short-term rental mortgage and utility assistance, emergency hotel vouchers as part of COVID-19 response for people living with HIV/AIDS, permanent housing placement assistance, and supportive services such as PPE for services staff. The balance of the HOPWA-CV funds will be spent in FY 2021-22.

The City received an allocation of \$21,564,092 in ESG-CV funds to assist in preparing for, preventing, and addressing the impacts of COVID-19 in homeless populations. In FY 2020-21, these funds were primarily spent on maintaining emergency interim beds (Community Cabins, St. Vincent de Paul shelter), increasing hygiene interventions for encampments (portable toilets, wash stations, mobile showers), providing rapid rehousing exits for people leaving COVID-19 response hotels (Project RoomKey), and supporting providers with their direct response to the pandemic (PPE, hazard pay, cleaning supplies).

The impact of the COVID-19 pandemic has slowed the rate of exits to permanent housing from transitional housing across the homelessness system in Alameda County as:

- Bed capacity was reduced to reduce potential exposure to COVID-19,
- Sheltering-in-place was encouraged where possible,
- Program participants lost jobs/income, limiting permanent housing options,
- Early in the pandemic, the rental market ground to a halt as landlords stopped showing units for a period of time, and
- Clients at high risk of serious illness or death due to COVID-19 were moved to the County’s Safer Ground (Project Roomkey) hotels. While most clients are obtaining permanent housing from the Safer Ground intervention, the exit from their transitional housing program was not considered to be permanent housing.

Table 2: Hunger & Homeless Activities in CAPER Program Years 2019/20 and 2020/21

Hunger & Homeless Activities	2020/21		2019/20
	Number of Units	Type of Units	Number of Units
Multi-Service Emergency Housing Facility Acquisition	1 Facility (20 Units, also included in Overnight Shelter)	Emergency housing Facility	1
Overnight Shelter	552	Homeless Individuals	548

Hunger & Homeless Activities	2020/21		2019/20
Rapid Rehousing Assistance^	195	Homeless Individuals	289
Supportive Housing & Services	36 402	Families Singles	99 350
Exited Homelessness to Transitional Housing (TH) or Permanent Housing (PH)	960 (176 to TH 784 to PH)	Homeless Individuals	177
Exited TH to PH***	135 166	Households Individuals	216
Added HIV/AIDS Housing^	2	Housing Units	21
HIV/AIDS Short Term Rental Mortgage Utility Assistance	124	People living with HIV/AIDS	222
HIV/AIDS Permanent Housing Placements	11	People living with HIV/AIDS	27
Food Distribution/Hot Meals	7,200	Low- moderate- income individuals	5,500
Street Outreach/Harm Reduction Supplies*	17,914	Harm Reduction Kits Distributed	26,269
Homeless Encampment Services	895	Homeless Individuals	779
Encampment Tenant Exits to Positive Housing Destinations**	43	Homeless Individuals	60

^HOPWA units reported for FY 2019/20 are modified to reflect correct total of HOPWA units completed and the number homeless individuals to receive rapid rehousing (RRH) are modified to reflect reconciled number of persons benefitting from RRH during FY 2019/20.

*The COVID-19 pandemic impacted the City's street outreach services in several ways. The distribution of personal protective equipment (PPE) and other COVID-related supplies became the focus of the street outreach work for much of the year, but these supplies were not captured in the units of harm reduction supplies that the team documented and reported. Therefore, it appears that units of harm reduction supplies decreased when, in actuality, the type of supplies changed to reflect the most urgent needs during the pandemic.

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to track. Not every person linked to services/shelter beds has completed an intake so that this data can be captured. Especially during the pandemic, the outreach priority was to keep people safe, which took precedence over intake paperwork. Therefore, the outreach activity is likely an undercount of the true numbers of people who were assisted in moving to a sheltered location.

***The impact of the COVID-19 pandemic has slowed the rate of exits to permanent housing from transitional housing across the homelessness system in Alameda County, due to reduction in bed capacity and requirement to shelter-in-place to reduce exposure, loss of jobs/income amongst program participants, slowing of rental housing market early in the pandemic, and because the exit of clients from transitional housing into the County's Safer Ground program was not considered to be permanent housing.

Affordable Housing

The City increased its production of affordable housing across all categories in the past year. Oakland acquired seven sites for conversion/rehabilitation of 269 affordable housing units, completed construction and rehabilitation of 428 units, and started new construction of 323 units of affordable housing. Through a competitive process, the City also committed funding for another 448 units, providing the critical funding commitments that will build-up the pipeline of affordable housing over the next several years. As an example of acquisition activity, the City secured competitive State Coronavirus Relief Funds (CRF) through the Homekey program to acquire and rehabilitate the Clifton Hall project in record time, providing deeply affordable housing for Oakland seniors and families, with 41 units of permanent housing for homeless seniors and 20 units of transitional housing for homeless families. Lastly, 12 Oakland households received financial assistance to purchase their first home through the First-Time Home Buyer Mortgage Assistance Programs & Community Buying Program.

Table 3: Affordable Housing Activities in CAPER Program Years 2019/20 and 2020/21

Affordable Housing Activities	2020/21		2019/20
	Number of Units	Type of Units	Number of Units
Completed Construction (New Construction & Rehabilitation)	428 Units (6 sites) 259 New Construction Units 169 Rehab Units	Affordable Rental/Permanent Supportive Housing Units	152
Started New Construction	323 Units (4 Sites)	Affordable Rental/Permanent Supportive Housing Units	211
Acquisition (to Convert to Affordable Housing)	269 Units (7 sites)	Affordable Rental/Permanent Supportive Housing Units	7
Financing (City Funding Commitment)	448 Units (6 Sites)	Affordable Rental/Permanent Supportive Housing Units	207

Affordable Housing Activities	2020/21		2019/20
First Time Homebuyers	12	First Time Homebuyers (FTHB)	10
FTHB Class Enrollees	Workshops postponed due to COVID	Households/Attendees	919
FTHB Completion Certificates	Referred to other HUD certified FTHB workshops	Households/Attendees	408

Public Housing/Affordable Housing - Oakland Housing Authority

The Oakland Housing Authority (OHA) provides and administers various types of affordable housing programs to the citizens of Oakland. OHA administers traditional public housing and housing choice voucher programs on behalf of HUD in addition to various non-traditional local housing programs, as a participant in HUD’s Moving To Work (MTW) demonstration program. MTW allows OHA the flexibility to create innovative local programs based on the needs of the community. OHA administers several special purpose voucher programs such as Veterans Affairs Supportive Housing (VASH), Mainstream and Family Unification Program (FUP) to serve specific populations such as veterans, those with mental health or other disabilities, and foster youth. Additionally, OHA uses its funding and MTW flexibility to partner with developers using Low Income Housing Tax Credits to create additional affordable housing. The charts below summarize the inventory of the OHA portfolio of housing types across the various programs and provide a unit month average for families served across the program types.

OHA provides a variety of housing types and sizes, established to provide decent and safe rental housing for eligible low-income families, the elderly, and persons with disabilities, from scattered single-family houses to high rise apartments for elderly families.

OHA projects acquired and/or began rehabilitation for 405 affordable units, and OHA completed construction and/or rehabilitation of 294 units. The City partners with OHA on several affordable housing development projects that may also be reflected in the Affordable Housing Activity in **Table 3** above. Under the MTW Voucher and Lease programs, 14,942 households were housed in various affordable housing programs.

Table 4 below summarizes the inventory of the OHA portfolio of housing types across the various programs. Detailed information on all of OHA’s affordable housing activities can be found in OHA’s Annual MTW Report and Plan which is located on OHA’s website: www.oakha.org.

Table 4: Oakland Housing Authority Housing Activities in FY 2020 and 2021

Oakland Housing Authority Housing Activities	FY 2021	FY 2020
AFFORDABLE HOUSING PRODUCTION (units)		
Acquisition/Began Rehabilitation	405	151
Completed Construction/Rehabilitation	294	66
MTW PUBLIC HOUSING (average households served per month)	1,373	1,412
VOUCHER (SECTION 8) AND OTHER HUD PROGRAMS (average households served per month)		
Moving to Work (MTW) Housing Choice Vouchers		
General MTW Housing Choice Voucher (HCV)	11,441	11,143
Non-Elderly Disabled (NED)	48	60
Pre-2008 FUP allocation	47	48
Non-MTW Tenant-Based Assistance		
Veterans Affairs Supportive Housing (VASH)	293	289
Mainstream	160	144
Family Unification Program (FUP)	36	0
Tenant Protection Vouchers	141	141
Other HUD Programs		
Shelter plus Care (S+C)	331	331
Moderate Rehabilitation (Mod Rehab)	143	143
TOTAL VOUCHERS AND OTHER HUD PROGRAMS	12,640	12,299
MTW LOCAL PROGRAMS (average households served per month)		
Parents and Children Together (PACT)	13	13
Local Housing Assistance Program (LHAP)	13	16
Sponsor-based Housing Assistance Program (SBHAP)	91	98
Building Bridges SRO	14	27
Building Bridges THP+	25	22
Building Bridges CalWORKs	24	21
Oak Groves Disposition Transition	69	45
Building Bridges Key To Home	5	0

Oakland Housing Authority Housing Activities	FY 2021	FY 2020
Tax Credit Units	675	749
TOTAL LOCAL PROGRAMS	929	991
TOTAL MTW VOUCHER AND LEASE PROGRAMS*	14,942	14,702

Anti-Displacement & Relocation

In program year 2020/21, the City's anti-displacement & relocation programs served extremely low- to moderate-income residents of Oakland with code enforcement-related relocation assistance, financial assistance, information and referral, and limited case management in order to prevent anti-displacement or episodes of homelessness for Oakland residents. Despite moving to a remote service model due to COVID-19, City staff served considerably more Oakland residents than in 2019/20 through this program. Serving households earning at or below 30 percent of area median income (AMI), the City's Emergency Rental Assistance Program provided financial assistance to approximately 450 rental applicants, enabling tenants to stay housed and sheltered in-place during the first year of the COVID-19 pandemic. The City's renewed focus on affirmative engagement with residents is also reflected in these numbers, shown in **Table 5** below

Table 5: Relocation and Anti-Displacement Activities in CAPER Program Years 2019/20 and 2020/21

Relocation & Anti-Displacement Activity	2020/21		2019/20
	Number of Units	Type of Units	Number of Units
Information and Referral/Case Management to prevent displacement and homelessness	658	Low- and moderate-income Individuals	292
Relocation Information, Referral and Financial Assistance	201 (9 financial assistance)	Low- and moderate-income Individuals	72
Emergency Rental Assistance	450	Low-income tenant households	N/A

Housing Rehabilitation and Neighborhood Improvement

In program year 2020/21, Preservation of Existing Affordable Owner-Occupied Housing and Improvement of Existing Housing Stock objectives were addressed through four major Housing Rehabilitation and Seismic retrofitting programs, completing 74 projects (for a total of 142 units)

during the year benefitting 146 Oakland households. Under these programs, an additional 45 projects (127 units) are under construction as of June 30, 2021. The program activities in **Table 6** below are made possible by a combination of grants and low-interest loans administered to benefit low- and moderate-income residents for the repair and rehabilitation of owner-occupied housing and blighted residential properties. Eligible repairs include comprehensive rehabilitation, accessibility improvements for persons with physical disabilities, lead-based paint abatement, energy efficiency improvements including, seismic retrofits, emergency repairs, and minor home repairs for senior citizens.

Table 6: Housing Rehabilitation & Neighborhood Improvement Activities in CAPER Program Years 2019/20 and 2020/21

Housing Rehabilitation & Neighborhood Improvement Activity	2020/21		2019/20
	Number of Units	Type of Units	Number of Units
Access Improvement grants/Owner-occupied and Rental & Lead Paint Remediation	4 Completed 14 Under Construction 29 Project Design	Disabled Households & Very Low-Income Households with Children Age 6 & Under	6 Completed 12 Under Construction 14 Project Design 16 Inspections
Minor Home Repairs	58 Houses/ Households	Houses/Households	47 Completed
Owner Occupied for Emergency Repair/Home Maintenance Improvement Program	8 Completed 23 Underway 19 in Pipeline	Houses/Households	5 Completed 11 Underway 34 in Pipeline
Safer Housing for Oakland (Seismic Retrofit)	72 units completed (4 complexes) 90 units pending (8 complexes)	Housing Units	Not reported in 2019/20

Economic Development

In program year 2020/21, 463 businesses and construction workers received technical assistance, 79 businesses received \$835,120 in grants through the Bus Rapid Transit (BRT) Business Assistance Fund (BAF), including 75 COVID-related working capital grants and 4 grants for equipment purchase, and 7 businesses received \$502,000 in small business loans under the Commercial Lending program administered by Main Street Launch.

BRT Business Assistance Fund (BAF)

In response to the COVID-19 crisis and feedback from BRT businesses, the City Council adopted Resolution No. 88116 C.M.S. in May 2020, which made changes to streamline the BAF program, enabling BRT businesses to use BAF funds (CDBG and General Purpose Funds) for operating

costs as well as demonstrate impacts due to COVID-19. This enabled the City to respond more rapidly to businesses in crisis, disbursing grants to a larger number of impacted businesses, and addressing the most pressing needs of business owners, helping them continue operating in the wake of losses due to the pandemic.

Business Assistance Center (BAC)

Although not reported in the 2020/21 CAPER, but worth noting, the City’s COVID-19 Business Response & Recovery program secured State CARES Act funding for \$7.2 million in direct financial assistance to small businesses, home-based businesses, nonprofits, and individual artists with a focus on low-income census tracts. The City’s Business Assistance Center (BAC) engaged business support partners to provide culturally and linguistically appropriate outreach and support services, assisting over 1,600 small businesses to access financial and technical resources, and hosted technical assistance webinars that drew nearly 1,100 registrants. Additional data regarding the City’s economic development activities in program years 2019/20 and 2020/21 is included in **Table 7** below.

Table 7: Economic Development Activities in CAPER Program Years 2019/20 and 2020/21

Economic Development Activity	2020/21		2019/20
	Number of Units	Type of Units	Number of Units
Financial Assistance (Grants)	79 (COVID-related assistance)	Businesses	4 Businesses
Total Grants	\$858,586	Grant Total	\$95,460
Financial Assistance (Loans)	7	Businesses	25 Businesses
Total Loans	\$502,000	Loan Total	\$2.3 Million
Technical Assistance/Trade Classes/Instruction	463 (24 Construction Workers & 439 Businesses)	Businesses & Construction Workers	21 Construction Workers 174 Businesses

Community Development District Board-Recommended CDBG Activities for Community Development, Public Services & Public Facility and Infrastructure Improvements & Other Community Development Projects

Through the Community Development District Board funding recommendations, approximately \$1.5 million of CDBG funding supported the completion of capital improvements to eight (8) public facilities and open space parks benefitting low- and moderate-income areas of Oakland, seniors,

veterans, and the unsheltered. Through the District Board’s recommended projects, more than 6,000 low- and moderate-income residents and businesses benefitted from completed CDBG-funded activities, including but not limited to transitional housing and shelter for the homeless, youth and senior services, work experience, technical assistance and business workshops, the economic development activities, and public facility improvements (see **Table 7** below).

Table 7: Community Development District Board Recommended CDBG Activities in CAPER Program Years 2019/20 and 2020/21

Community Development District Board Recommended CDBG Activities	2020/21		2019/20
	Number of Units	Type of Units	Number of Units
Public Facility & Infrastructure Capital Improvements Completed	8 Completed 9 Underway	Public Facilities	6 Completed 5 underway
Economic Development	545	Businesses	1,452
CDBG Funded Non-Profit Agencies- Public Services and Housing Services	19	Non-Profit Agencies	15
CDBG funded City Administered Programs	18	City Programs	12
Combined Completed CDBG Funded Activities Benefit	6,746	LMI Residents	6,819
CDBG Funded Activities Underway Benefit	5,413	LMI Residents	3,453

In addition, HUD issued flexibilities for the use of 2020 and 2019 CDBG fund balances to support the completion of COVID-related projects including the Inn at Temescal and Clifton Hall acquisition-rehabilitation projects, the OAKWiFi Project, and Violence Prevention Program.

In response to COVID-19 impacts and shelter-in-place requirements, the OAKWiFi initiative provides free internet access to Oaklanders in low- and moderate-income areas to help close the digital divide by increasing internet access for approximately 94,000 Oakland residents that previously did not have access to the internet to live, work, learn, and play while sheltered in place. Students, seniors, job seekers, small businesses, and the underserved and unconnected residents of Oakland continue to benefit from this life-changing project.

In program year 2020/21, the City’s Department of Violence Prevention and its subgrantees provided approximately 1,559 East and West Oakland residents with case management,

employment training and placement, personal protective equipment (PPE), Medicaid eligibility assessment and enrollment, mental health support, domestic violence crisis helpline support, crisis response support to survivors of domestic violence, food bank distribution, COVID-19 testing and vaccinations, and emergency support to keep families housed in response to COVID-19 impacts.

In response to, preparation for and prevention of COVID impacts, the Clifton Hall project to acquire, rehab and convert the former college dormitory into housing for the most vulnerable was completed with Homekey, City, and CDBG funds, expeditiously allowing homeless families and seniors to shelter-in-place safely during the pandemic. During FY 2020/21, 117 people have been housed in the family shelter units. Lease up of the permanent senior units occurred in FY 2021/22 with eighteen (18) people signing their lease approved for move-in the first week of August 2021. Another three applications were in final stages of approval in August as well. An additional 26 referrals were in process of review, with aim to lease up the 4th floor in September 2021.

The Inn at Temescal project to acquire, rehab and convert a former motel into housing for homeless veterans was completed with Homekey, City, and CDBG funds, expeditiously allowing homeless veterans to shelter-in-place during the pandemic. The property repurposed motel rooms to be an adequate and desirable shelter for homeless veterans who are extremely low-income. All 21 units have mini fridges and microwaves installed, and the lobby has been repurposed to a common area and shared kitchen for the residents. Despite challenges with reaching the client population and paperwork verification, by June 30, 2021 the property was 25 percent occupied with 6 residents. Additional information regarding CDBG COVID-Related Activities in 2020/21 is provided in **Table 8** below.

Table 8: CDBG COVID-Related Activity in CAPER Program Year 2020/21

CDBG COVID-Related Activity	Number of Units	Type of Units
OAKWiFi	94,000	LMI Area Benefit
Violence Prevention Project	1,559	LMI Residents hit hardest by COVID and violence
Clifton Hall	117	Homeless & Seniors
Inn at Temescal	6	Homeless Veterans
Bus Rapid Transit	75	Businesses

CARES Act Resources:

The City of Oakland received five U.S. Department of Housing & Urban Development CARES Act allocations under three grants: CDBG-CV (Round 1 & 3), ESG-CV (Round 1 & 2) and HOPWA-CV (Round 1) to prepare for, prevent and respond to coronavirus impacts. One allocation under HOPWA-CV for \$447,972; two allocations under CDBG-CV for \$4,532,841 and \$3,712,594; and two allocations under ESG-CV for \$19,288,175 and \$2,275,917 were awarded to the City and committed for designated uses.

Due to the timing of CDBG-CV, ESG-CV, and HOPWA-CV funds awarded to the City in April, June and September of 2020, the first and second Substantial Amendments to the 2019/20 Annual Action Plan were submitted to HUD in May and December of 2020 for approval of activities under each program to prepare for, prevent and respond to coronavirus impacts.

Of the total \$30,257,499 CDBG-CV, ESG-CV, and HOPWA-CV funds allocated to the City, \$447,972 supports rental assistance to homeless persons living with HIV/AIDS that are transitioning out of Operation Roomkey motel rooms to permanent housing and supporting information and referral activities under this program.

\$21,564,092 under the ESG-CV program supports homeless services for the provision of emergency shelter services, rapid rehousing services, homelessness prevention activity, physical hygiene stations (portable toilets and wash stations), landlord incentives, and training and outreach.

\$8,245,435 under the CDBG-CV program supports housing stability through protection, preservation and production activities to benefit low- and moderate-income residents in Oakland, enabling residents to stay housed and the unsheltered to obtain housing, particularly during the COVID-19 pandemic. CDBG-CV activities underway include housing stability services, housing-related legal services and outreach in support of the City’s Emergency Rental Assistance program targeting families earning 30 percent and below the area median income. By the end of FY 2020/21, this program provided COVID-related rental assistance to 1,031 renters and 17 homeowners with short-term rental assistance. CDBG-CV funds will support and increase services to Oakland residents and ERAP participants. In addition, CDBG-CV funds are committed to support acquisitions for homeless populations under the Homekey program and/or Acquisition & Conversion to Affordable Housing efforts to protect, preserve and /or increase the inventory of long-term affordable housing in Oakland, particularly for special needs populations in response to COVID-19 impacts (see **Table 9** below).

Table 9: Fiscal Year 2020/21 CARES Act HUD/CPD Resources

FY 2020/21 CARES ACT HUD/CPD RESOURCES	Number of Units	Type of Units
ESG-CV	2,000 \$21,564,092	Persons Served For emergency shelter services, rapid rehousing services, homelessness prevention, and hygiene stations.
HOPWA-CV	\$447,972	Roomkey Rent Assistance and HIV/AIDS Housing Services - program underway.
CDBG-CV	\$3,500,000 (Underway)	Housing Stability, Housing Related Legal Services committed and underway during FY 2021/22

	\$3,700,000 (Committed)	Match funds to Project Homekey Project, Acquisition Conversion to Affordable Housing (ACAH) Project
	\$1,045,435	Grantee Administration