



CITY OF OAKLAND

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OFFICE OF THE CITY CLERK
OAKLAND

2014 SEP -4 AM 11:16

AGENDA REPORT

TO: HENRY L. GARNDER
INTERIM CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: California Board of State and
Community Corrections Recidivism
Reduction Funds FY 2014-2015

DATE: August 29, 2014

City Administrator
Approval

Date

9-4-14

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Administrator: 1) to accept and appropriate a Recidivism Reduction Funds Grant from the California Board of State and Community Corrections (CBSCC) in an amount not to exceed \$2 million dollars; 2) to amend existing Oakland Unite grant agreements in an amount not to exceed **\$1,310,000**; 3) to enter into new grant agreements between the City of Oakland and various public and non-profit agencies to provide violence prevention and reduction programs in an amount not to exceed **\$340,000**; 4) to augment existing violence prevention services in Oakland Police Department and Human Services Department in an amount not to exceed **\$275,000**, and; 5) to amend existing professional service agreements with Resource Development Associates for evaluation services and Cityspan Technologies for database improvements for an estimated total amount not to exceed **\$75,000**.

EXECUTIVE SUMMARY

Recently signed by Gov. Jerry Brown, the Fiscal Year 2014-15 State Budget allocated \$2 million through the Recidivism Reduction Fund administered by the Board of State and Community Corrections to the City of Oakland due to its improving, but still high rates of crime.

Human Services Department (HSD) is charged with principal responsibility for distribution and management of these state funds. Focus of funding allocation is the reduction in violence crime including homicides, robberies and rape. Prevention and intervention efforts through our public and community based partners will be supported. The goal is to build on existing investments and broaden the reach of the work that is already proving effective in reducing violence. Particular emphasis will be placed upon services for youth and young adults who are victims of and/or engaged in violence and providing interventions that break the cycle of violence. HSD recommends that City Council amend current Oakland Unite grant agreements with proposed

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non-profit and public agencies to allow for the enhancement and expansion of services. HSD also recommends that City Council enter into new grant agreements with those non-profit and public agencies included in this proposal that do not currently have agreements with Oakland Unite. Finally, HSD recommends that City Council amend existing professional contracts with Research Development Associates (RDA) and Cityspan Technologies, Inc to ensure evaluation and data collection for these augmented services.

Attachment A provides a list of the agencies recommended for funding.

OUTCOME

The target populations for this grant are youth and young adults most likely to be involved in violence, especially: those identified as active in violent crimes or in close association with known violent offenders, those transitioning back into the community from detention and/or incarceration, victims of gun violence, domestic violence and commercial sexual exploitation.

The programs and agencies proposed for funding will provide an array of intensive services to these youth and young adults with the goals of 1) reducing violence in Oakland among youth and young adults, and 2) creating a well-integrated violence intervention system, with strong links among social services, school district, police, workforce development, and criminal justice agencies.

The most recent independent evaluation by Resource Development Associates (RDA) on Oakland Unite programs as a whole shows an 81% reduction in re-arrests for violence among Oakland Unite participants in Fiscal Year 2011-2012. These funds would allow for enhanced and expanded services that have been proven to be effective in reducing violence. Funds would also support continued data collection, evaluation of efforts and outcomes, and improved coordination among agencies and programs aimed at more effective service provision.

The recommended organizations in this grant have effectively delivered violence prevention services to target populations of children, youth and young adults who are at the highest risk for involvement in violence. Approving these agreements ensures continuity of service for the young people involved in these programs and for the communities affected positively by the presence of these critical resources.

BACKGROUND/LEGISLATIVE HISTORY

Passed by Oakland voters on November 2, 2004, Measure Y provides over \$20 million every year for ten years to fund violence prevention programs, additional police officers, and fire services. Fiscal Year 2014-15 is the third year in this current and final three-year funding cycle (FY 2012-2015). The majority of violence prevention grants are awarded through competitive Request for Proposal (RFP) processes, and in June 2012, selected Oakland Unite grant

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agreements were approved by Council (Resolution No. 83895 C.M.S. and Resolution No. 83929 C.M.S.). In January 2013, Council approved additional funding for specific programs through the Measure Y Reserve, for FY 2012-2015 (Resolution No. 84162 C.M.S.). In June 2014, Council approved renewal of Oakland Unite grant agreements for FY 2014-15 (Resolution No. 85037 C.M.S.).

In January 2012, Council approved violence prevention strategies for Fiscal Years 2012-2015 in the four main areas of: **1) Focused Youth Services; 2) Young Adult Re-entry Services; 3) Family Violence Intervention; and 4) Violent Incident/Crisis Response.** Guided by these strategies, Oakland Unite programs and services intentionally target youth and young adults most likely to be involved in and impacted by gun violence, violent crime, domestic violence and sexual exploitation. Informed by evidence-based practices and leading models of violence prevention, Oakland Unite programs have proven effective in reducing among participants' rates of recidivism and arrests for violent crimes, while increasing rates of engagement in employment and education programs.

In particular, Oakland Unite efforts toward strengthening of Street Outreach and Crisis Response services, increased participation in Oakland Ceasefire, expansion of reentry services, and improved coordination among Juvenile Probation, Oakland Unified School District, and Community-based Case Managers have all contributed to the overall reductions in shootings and homicides city-wide. In 2013, Oakland saw a 29% reduction in homicides and a 16% reduction in shootings, the second largest year-to-year drop in homicides since 1969. In East Oakland there was a 27% reduction in homicides and a 12% reduction in shootings.

The City's continued investment in resources and services aimed at violence prevention and violence reduction through Measure Y, coupled with the leveraged dollars procured by HSD to augment and expand Oakland Unite programming, has initiated and sustained significant efforts towards making Oakland's communities safer. Yet, despite the reduction in violence, Oakland continues to be ranked federally as the fifth most violent city in the nation and the most violent city in California, with the majority of shootings and homicides taking place in East Oakland. Therefore, Oakland remains in need of additional resources, robust programs, and coordinated services aimed at supporting its citizens most at-risk of violence, joblessness, incarceration, and under education.

ANALYSIS

Recognizing this need, while also identifying the network of providers and programs already established in Oakland and making notable progress, State Assemblymember Nancy Skinner assisted in directing this California Board of State and Community Corrections (CBSCC) grant to the City to help build on existing investments and expand opportunities, thus strengthen ongoing efforts around violence reduction, with a particular focus on reducing homicides, robberies and rape.

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Guided by the City's strategic plan for stemming violence in Oakland, and informed by program priorities of its public partners, HSD recommends that Council allocate these state funds according to three primary areas of investment:

1. Support and prevention services for youth who are experiencing family violence and/or commercial sexual exploitation.
2. Focus on Ceasefire, Street Outreach and Crisis Intervention to expand the reach of programs designed specifically to reduce the incidence of gun violence. This includes broadening the opportunities for client support for housing, incentives, mentoring, and employment training leading to unsubsidized employment.
3. Focus on high risk youth on probation to achieve academic success and graduation through California High School Exit Examination (CAHSEE) exam prep, on-line classes, tutoring, and other strategies for credit recovery linked to existing after school programs and positive youth development activities and incentives. The goal is to help young people successfully complete probation and attain GED/ high school graduation.

By building upon existing City investments, these additional funds can significantly broaden the reach of the work that is already proving effective in reducing violence by expanding resources for youth and young adults who are victims of and/or engaged in violence and enhancing critical services and interventions.

A complete list of agencies recommended for grant agreement amendment and new grant agreements, with brief descriptions of respective services and award amounts, is included as Attachment A of this report. For a summary narrative of those agencies and services, see below:

Prevention of Family Violence and Sexual Exploitation of Minors

Funding in this category is intended to scale up prevention efforts for youth and young adults at-risk of family violence, dating violence, and sexual exploitation. The funds would enhance prevention efforts in this strategy in the following ways:

- **The Family Violence Law Center (FVLC) would augment and expand their work providing around-the-clock crisis response and intervention services to those at risk of family or dating violence or sexual exploitation. These efforts are in conjunction with the overall partnership between FVLC, the District Attorney's office, and OPD.**

- **Bay Area Women Against Rape (BAWAR) would fill in gaps in services to young people who are experiencing dating violence, and sexual exploitation**, in order to prevent re-victimization. BAWAR would hire additional staff to support youth they connect with through outreach on the street, or youth that they encounter at point of arrest through coordinated activities with OPD, and provide pre-release case planning and case management to young people who are involved in juvenile justice system due to commercial sexual exploitation.
- **Alameda County Family Justice Center (FJC) would provide comprehensive services for youth at high-risk of or actively impacted by commercial and sexual exploitation** through a weekly Saturday program focused on peer counseling, trauma-informed care, group work, and resource provision, all geared to disrupt the cycle of sexual violence.

Homicide/Gun Violence Prevention – Ceasefire and Shooting/Homicide Response Network
Funding in this category will increase services focused on homicide and gun violence prevention in several ways:

- **Build out the City's Ceasefire Strategy** to address key, immediate needs over the next year. These would include dedicated staff to conduct community organizing and facilitate targeted night walks in hot spot neighborhoods (**Allen Temple Health and Social Services Ministry**). Funds would also support additional case management support throughout the City for individuals identified by law enforcement as most at-risk of involvement in gun violence (**California Youth Outreach Oakland, Inc., Healthy Communities, Inc., DBA Healthy Oakland, and Human Services Department**).
- Funds would support enforcement efforts to continue identifying those individuals most active in gun violence, and well as enhance enforcement ability to analyze and act on gun crimes when they are committed through strategic gun-tracing efforts (**California Partnership for Safe Communities (CPSC) and Oakland Police Department**).
- **Increase the capacity of the City's Shooting and Homicide Response Network** by funding case managers to continue working with under 24 years old, and expand services to older 25-35 year-old, non-fatal shooting victims to prevent re-injury or retaliation, as well as offering mental health support to these individuals (**Youth ALIVE!, California Youth Outreach Oakland, Inc.**). Funds would also be used to develop an emergency relocation system for shooting victims, family members of homicide victims, and Ceasefire or Street Outreach clients who may not be eligible for Victim of Crime support due to prior criminal justice system involvement (**Catholic Charities of the East Bay**).

- **These strategies are coordinated** through a weekly meeting in which Ceasefire, Street Outreach, Shooting and Homicide Response teams meet to discuss each homicide and most nonfatal shootings with an eye towards preventing retaliation as well as supporting victims and their families. The combined approach is intended to prevent further violence based on targeting specific high risk incidents and individuals.

Reentry Services for Juvenile and Adult Offenders

Reentry services for youth and young adults are central to the City's violence prevention efforts, and are closely linked to the homicide and gun violence prevention strategies described above. Funding in this area would allow the City to scale up services in several core areas:

- **Provide job training and placement opportunities for high risk adults**, particularly those identified through Ceasefire or Street Outreach efforts. Funds would address several gaps in existing funding, including education support and case management (**Civicorps**), funds for certification and training program completion (**Oakland Private Industry Council, Inc.**), supportive housing matched with job training and stipends (**Men of Valor**), and intensive career-track job training programs (**Cypress Mandela Training Center, Inc.** and **Alameda County Health Care Services Agency-Emergency Medical Services Corps**).
- **Prevent youth involved in the juvenile justice system from recidivating** by adding afterschool services focused on academic achievement. In partnership with Oakland Unified School District (OUSD) and Alameda County Probation Department, funds would support a new afterschool component added to the existing Juvenile Justice Center Wraparound Services strategy, referred through the Juvenile Justice Center (**OUSD Enrollment Manager**), based at two targeted high schools – Oakland High School (**East Bay Asian Youth Center**) and Castlemont High School (**Youth UpRising**) – and at one community-based center (**Youth Employment Partnership, Inc.**). Targeted high schools have been selected for having highest numbers of youth on probation, and the afterschool program would support credit recovery and California High School Exit Exam (CAHSEE) preparation services. Adequate staffing structure would provide participants with in-school advocacy, academic planning, academic instruction, and tutoring. Funds would also support an incentive program (e.g. stipends, restitution payments, gift cards, bus passes, etc) designed to motivate participants to achieve academic milestones, as well as provide nutritious meals and enrichment activities.

PUBLIC OUTREACH/INTEREST

As with all funding initiatives, HSD developed the recommendations in this report in close consultation with key violence prevention and public safety partners, efforts that include communication and coordination with executive leadership within the District Attorney's Office, Alameda County Probation Department, Alameda County Juvenile Court, Oakland Unified

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School District, Alameda County Health Care Services Agency, and State Assemblymember Nancy Skinner's Office to ensure that these recommendations of service provision align with their funding priorities and violence prevention agendas, while remaining consistent with the City's own strategic plan for reducing violence in Oakland. Additionally, public and non-profit community based organizations already deeply engaged in public safety projects were consulted to identify service and resource gaps that, if filled, would enhance, augment, and expand current local violence prevention efforts.

COORDINATION

From the early stages of this funding opportunity, HSD was in communication with the Mayor's Office and State Assemblymember Skinner's Office, as these offices played integral roles in the securing of these funds. In preparation of this report and resolution, the City Attorney's Office, Budget Office, and the City Administrator's Office have been consulted.

Oakland Unite violence prevention efforts are closely coordinated with OPD. The Street Outreach, Oakland Ceasefire, Crisis Response, Commercially Sexually Exploited Children (CSEC) and the Family Violence strategies all have regular, ongoing contact with OPD. The Juvenile Justice Center Wrap-around strategy centers on consistent and directed coordination between Alameda County Probation, the Juvenile Courts, OUSD, and physical health, mental health, and community-based service providers. The Young Adult Reentry strategy requires coordination and planning among case managers, job placement counselors, employers, parole/probation officers, and Street Outreach workers. Oakland Unite work continues to be done at multi-agency, collaborative tables.

Oakland Unite staff also participated in a number of other collaborative efforts including the Alameda County Reentry Network, the California Cities Gang Prevention Network, and National League of Cities' campaigns to prevent violence and reduce homicides in cities nationwide.

COST SUMMARY/IMPLICATIONS

Approval of this resolution will authorize the City Administrator to accept the aforesaid grant in the amount of \$2 million from the CBSCC for the time period September 1, 2014 through June 30, 2015 and appropriate: **\$1,725,000** into the California Board of Corrections Fund (2152), Policy and Planning Organization (78311) and Project (TBD); **\$100,000** into California Board of Corrections Fund (2152), HSD Policy and Planning Organization (78311) and Project (TBD); and **\$175,000** into California Board of Corrections Fund (2152), Oakland Police Department Criminalistics Organization (102610) and Project (TBD).

Due to the 10% limit on indirect costs imposed by grant requirements, HSD is recommending Council grant a Central Services Overhead Waiver, and that all Central Services Overhead

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charges associated with this grant in an estimated amount of \$32,526 will be offset through a contribution of the General Purpose Fund.

HSD will allocate \$1,650,000 (82.5% of total funds) to various public and non-profit agencies to provide violence prevention and violence reduction programs.

OPD will receive \$175,000 (8.75% of total funds) to cover cost of 2.0 FTE Police Service Technician II positions (to conduct gun tracing and analysis).

HSD will allocate \$75,000 (3.75% of total funds) to cover cost of independent evaluation (Research Development Associates) and database development (Cityspan Technologies, Inc.).

HSD will allocate \$100,000 (5% of total funds) to cover cost of 1.0 FTE Program Analyst I (to manage resources and monitor grant agreements) and 0.15 FTE Program Planner I (to assist with data collection, analysis, and evaluation).

If additional Recidivism Reduction Grant Funds become available from the grantor (CBSCC), for the same purpose, within the existing grant term, staff is seeking authorization to accept and appropriate these funds and amend the existing grant agreements without returning to Council within the duration of the grant term (September 1, 2014 through June 30, 2015).

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

The goal of these state funds is to build upon existing investments and broaden the reach of the work that is already proving effective in reducing violence. All grant agreements recommended for amendment are with agencies currently being evaluated under Oakland Unite, and have previously shown positive outcomes and success in meeting deliverables. As with all Oakland Unite grant agreements, these service providers will be required to enter program data, including specific client information and recorded service levels, in an online database (Cityspan Technologies).

To achieve this, 3.75% of total funds will be allocated for independent evaluation and on-going database development, to ensure accountability and effectiveness of service providers. Funding for evaluation will be used to develop, monitor, and analyze deliverables and program outcomes, which may include: clients served; hours of service; criminal or juvenile justice system history; arrest and incarceration; truancy; educational achievement; job placement and retention; and other identified outcomes of interest.

Grantees will also be required to submit quarterly progress reports via the database that include the number of clients that have reached the intended benchmarks. Payment will be contingent upon grantees reaching their benchmarks. HSD will continue to monitor performance and evaluate progress through regular communication, site visits, and internal evaluation reports.

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RDA presented their most recent independent evaluation report on Oakland Unite violence prevention programs to the Public Safety Committee in March 2014. A summary of findings and highlights from that final report include:

- All of the violence prevention strategies provide intensive services to high risk/high need clients who might not receive services otherwise. More than 82% of youth/young adults served have a criminal justice history and in FY 2011-2012, at least 71% of participants (792 individuals) had a violent or serious arrest before participating in the program.
- Across Oakland Unite programs, participants served in FY 2011-2012 saw an 81% reduction in re-arrests for violence with more than three-quarters of participants not being re-arrested at all within one year of program enrollment.
- Juvenile probationers who reside in Oakland and participate in Oakland Unite's Juvenile Justice Center (JJC) Wraparound Strategy *are being re-enrolled within one day of release*. The JJC Wraparound Strategy eliminates barriers to enrollment by co-locating educational placement services at Juvenile Hall. JJC clients who received case management *experienced significant decreases in criminal justice involvement* after enrolling in the program, suggesting that program participation can protect against recidivism.
- In FY 2012-2013, the Crisis Response and Support Network provided financial, logistical, and service linkage supports as well as griefs counseling from trained mental health professionals, helping 326 individuals cope with the loss of their loved ones and the trauma associated with the violent nature of their loss. Partnering with Oakland Street Outreach helped ensure a smooth transition between first and second responders to prevent retaliatory violence.
- Family Violence Law Center continues to provide domestic violence emergency response services 24 hours a day, 7 days a week, and continues to partner with OPD to respond to every police report where domestic violence is indicated, reaching more than 1,200 individuals in FY 2012-2013.
- Several of the Oakland Unite strategies are fully implementing recognized evidence based practices; all strategies and agencies have demonstrated a commitment to promoting evidence based practices; and, programs that have been funded by Oakland Unite for multiple years tend to have greater proficiency in using evidence based practices.

- Both within and across the violence prevention strategies, there is a high level of coordination and communication between different service providers, and between Oakland Unite providers and City and County agencies, including the Oakland Unified School District (OUSD), Alameda County Probation Department (ACPD), Oakland Police Department (OPD), and the Alameda County Health Care Services Agency.

SUSTAINABLE OPPORTUNITIES

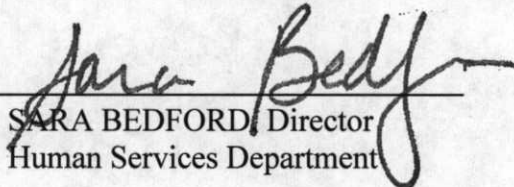
Economic: Providing programs for Oakland residents affected by violence will improve their economic stability by linking them to organizations and services geared to produce positive outcomes around recidivism reduction, educational achievement, and employment for youth and young adults. Breaking the cycle of violence has the potential to save dollars in medical care, police services, and incarceration costs, among other costs.

Environmental: By expanding social services to and improving opportunities for those most impacted by violence, marginalized communities are made safer, healthier, and stronger through the sustained development of its most disenfranchised members. Safer neighborhood conditions contribute to the growth and revitalization of our communities.

Social Equity: Oakland Unite programs assist youth, young adults, and families in Oakland in achieving a greater degree of social equity by improving school performance, expanding employment opportunities and providing comprehensive support services in the areas of mental health, legal advocacy, crisis response, and intensive case management.

For questions regarding this report, please contact Peter Kim, Oakland Unite Manager, at 510-238-2374.

Respectfully submitted,


SARA BEDFORD, Director
Human Services Department

Prepared by: Peter Kim, Manager
Human Services Department/Oakland Unite Unit

Attachment A - List of Agencies Recommended for CA Board of State and Community Corrections Recidivism Reduction Funds FY2014-15

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Attachment A:

List of Agencies Recommended for CA Board of State and Community Corrections
Recidivism Reduction Funds FY 2014-2015

Prevention of Family Violence and Sexual Exploitation of Minors		
Agency/Entity	Service	Recommended Amount
Bay Area Women Against Rape (BAWAR)	Expand intensive case management services for CSEC clients at point of arrest, including systems advocacy, counseling, and resource brokerage.	\$65,000
Family Violence Law Center	Augment legal services and support services to domestic violence victims, and provide additional staffing for 24 hour DV crisis hotline and first response services.	\$75,000
Alameda County Family Justice Center, Inc.	Expand capacity for increased coordination of Saturday program activities for youth identified as active CSEC's or at high-risk of exploitation, and to work directly with the Juvenile Courts, Probation, and other CBO's in its outreach efforts to CSEC's.	\$65,000
TOTAL		\$205,000

Homicide/Gun Violence Prevention - Ceasefire		
Agency/Entity	Service	Recommended Amount
Allen Temple Health and Social Services Ministry*	In collaboration with OCO, expand staffing capacity to expand and coordinate weekly Ceasefire night walks in targeted hot spot areas, to conduct more strategic faith-based community organizing, and to recruit mentors/employers within their congregation/membership that own businesses thus increasing potential job pool for Ceasefire clients.	\$80,000
California Youth Outreach Oakland, Inc.	Expand intensive case management services to work with East Oakland-based clients referred by law enforcement through the Ceasefire strategy; and also, in coordination and collaboration with Youth Alive!, expand intensive case management services for shooting victims ages 25-35 out of Highland Hospital.	\$112,500
Healthy Communities, Inc., DBA Healthy Oakland	Expand intensive case management services to work with West Oakland-based clients referred by law enforcement through the Ceasefire strategy, as well as clients referred by Street Outreach teams.	\$75,000
Human Services Department	Increase staffing capacity by hiring an	\$100,000

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	additional program analyst position based out of HSD to coordinate services to high-risk Ceasefire clients; and also increase program planner position by .15 FTE to perform additional data collection, analysis, and evaluation associated with expanded services enabled by these funds	
California Partnership for Safe Communities	Provide dedicated staff time to support the Ceasefire partnership in developing and using ongoing performance measures that ensure the partners' continued focus on the most violent individuals and groups.	\$50,000
Oakland Police Department	Increase staffing by two additional Police Service Technician II positions, to enter all crime gun data into the CA DOJ AFS system, analyze the results both for solving specific crimes and collaborate with CA DOJ and ATF, and to provide cases to the District Attorney or US Attorney for prosecution of crime gun trafficking	\$175,000
TOTAL		\$592,500

Homicide/Gun Violence Prevention: Shooting and Homicide Response Network		
Catholic Charities of the East Bay	Increase staffing and expand licensed clinical case management services to provide mental health services, including relocation support services, to individuals referred through Ceasefire, Street Outreach, or the shooting and homicide response network. Emergency relocation support funds would be used for clients who might not be eligible for Victim of Crime support due to priory criminal justice system involvement, and who are at real, immediate risk of injury or death.	\$175,000
Youth ALIVE!	Expand staffing of Intervention Specialists to provide immediate "first-response" services out of Highland Hospital to both younger (14-24 years old) and older (25-35 years old) target demographics of shooting victims at risk of re-injury or retaliation.	\$112,500
TOTAL		\$287,500

Attachment A:

List of Agencies Recommended for CA Board of State and Community Corrections
Recidivism Reduction Funds FY 2014-2015

Reentry Services: Young Adult Job Training/Placement		
Agency/Entity	Service	Proposed Amount
Civicorps Schools	Expand service capacity and hire additional career/job counselor staff to support adult reentry clients identify personal and professional goals, earn a high school diploma, and receive paid job training, with priority given to those referred through Ceasefire or Street Outreach.	\$100,000
Men of Valor Academy	Increase staffing capacity to expand services to more clients, including job training/placement and supportive transitional housing (with case management) to adult reentry clients, with priority given to those referred through Ceasefire or Street Outreach. Funds would also be used for stipends and/or incentives, and transitional housing placements. Funds would also increase client access to career-track certification programs (forklift, truck driving, barbershop, heavy machinery, etc.).	\$80,000
Cypress Mandela Training Center, Inc.*	Provide comprehensive and intensive 16-week Construction Trade training program to adult reentry clients, which includes case management, soft skills training, professional mentoring, professional trade certification, and job placement counseling, with priority given to those referred through Ceasefire or Street Outreach strategies.	\$120,000
Alameda County Health Care Services Agency (Emergency Medical Services Corps)*	Provide intensive Emergency Medical Services (EMT) training program to youth and young adult reentry clients (16-24 years old), which includes case management, soft skills training, professional mentoring, professional trade certification, and job placement counseling, with priority given to those referred through Ceasefire, Street Outreach, or JJC Wraparound Strategies; Participants also receive a paid stipend while participating successfully in the program.	\$75,000
Oakland Private Industry Council, Inc.	Expand staffing capacity and hire additional career/job counselor to support adult reentry clients identify personal and professional goals, and receive paid job training, with priority given to those referred through Ceasefire or	\$60,000

Attachment A:List of Agencies Recommended for CA Board of State and Community Corrections
Recidivism Reduction Funds FY 2014-2015

	Street Outreach. Funds would also increase client access to career-track certification programs (forklift, truck driving, barbershop, heavy machinery, etc.).	
TOTAL		\$435,000

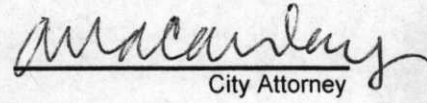
Reentry Services: Juvenile Recidivism Prevention		
Youth Employment Partnership, Inc.	Expand services to include additional program coordinator and academic instructor positions to provide new afterschool services for juvenile justice system-involved youth of Oakland Unite JJC wraparound strategy, including credit recovery and CAHSEE exam prep linked case management. Establish an incentive program linked to academic milestones, and provide participants with food during program.	\$125,000
East Bay Asian Youth Center	Expand services to include additional program coordinator and academic instructor positions to provide new afterschool services for juvenile justice system-involved youth at Oakland High School, including credit recovery and CAHSEE exam prep linked case management. Establish an incentive program linked to academic milestones, and provide participants with food during program.	\$125,000
Youth Uprising	Expand services to include additional program coordinator and academic instructor positions to provide new afterschool services for juvenile justice system-involved youth at Castlemont High School, including credit recovery and CAHSEE exam prep linked case management. Establish an incentive program linked to academic milestones, and provide participants with food during program.	\$125,000
Oakland Unified School District (OUSD) Enrollment Manager	Manage and coordinate additional referrals to YEP, EBAYC and YU for new afterschool services for juvenile justice system-involved youth, and assist with added coordination and collaboration with OUSD and high schools as necessitated by new programming	\$30,000
TOTAL		\$405,000

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Evaluation		
Agency/Entity	Service	Proposed Amount
Resource Development Associates	Provide evaluation support around development and analysis of outcome measures.	\$60,000
CitySpan Technologies, Inc.	Design and implement database changes, improvements and adjustments as needed.	\$15,000
TOTAL		\$75,000

GRAND TOTAL		\$2,000,000
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NOTE: All agencies listed above have existing grant agreements with City of Oakland through Oakland Unite, and are being recommended for amendment, except those agencies indicated by an asterisk () by their agency name, in which case it is recommended that a new grant agreement be made.*


City Attorney

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OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR: 1) TO ACCEPT AND APPROPRIATE A RECIDIVISM REDUCTION FUNDS GRANT FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (CBSCC) IN AN AMOUNT NOT TO EXCEED \$2 MILLION DOLLARS; 2) TO AMEND EXISTING OAKLAND UNITE GRANT AGREEMENTS IN AN AMOUNT NOT TO EXCEED \$1,310,000; 3) TO ENTER INTO NEW GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE VIOLENCE PREVENTION AND REDUCTION PROGRAMS IN AN AMOUNT NOT TO EXCEED \$340,000; 4) TO AUGMENT EXISTING VIOLENCE PREVENTION SERVICES IN OAKLAND POLICE DEPARTMENT AND HUMAN SERVICES DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$275,000, AND; 5) TO AMEND EXISTING PROFESSIONAL SERVICE AGREEMENTS WITH RESOURCE DEVELOPMENT ASSOCIATES FOR EVALUATION SERVICES AND CITYSPAN TECHNOLOGIES FOR DATABASE IMPROVEMENTS FOR AN ESTIMATED TOTAL AMOUNT NOT TO EXCEED \$75,000

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, Measure BB, a revision of Oakland's 2004 Measure Y, passed by voters in the City of Oakland on November 2, 2010 revised Measure Y by suspending the requirement that the City maintain at least 739 police officers in order to collect funds from Measure Y; and

WHEREAS, the City of Oakland confronts some of the nation's most critical gun violence, homicide, domestic/sexual violence and recidivism challenges; and

WHEREAS, the City of Oakland through Measure Y currently funds violence reduction efforts through Oakland Unite and its Street Outreach, Family Violence and Sexual Exploitation, Juvenile Justice Center Wraparound, and Young Adult Re-entry Services Strategies targeting those youth and young adults most at-risk of violence as victims and/or perpetrators; and

WHEREAS, the Human Services Department (HSD)/Oakland Unite, in collaboration with the Oakland Police Department and other community partners, participates actively and directly in the Oakland Ceasefire Strategy by funding intensive case management services and coordination efforts within the strategy; and

WHEREAS, Human Services Department is seeking authorization to accept, appropriate, and allocate funds received from the California Board of State and Community Corrections (Recidivism Reduction Funds) in the amount of \$2 million to be expended from September 1, 2014 through June 30, 2015; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$65,000 with Bay Area Women Against Rape (BAWAR), and in an amount not to exceed \$75,000 with Family Violence Law Center (FVLC), and enter into a new grant agreement with Alameda County Family Justice Center, Inc. (FJC) in an amount not to exceed \$65,000, to expand services to youth who are victims of sexual, dating, domestic, and/or family violence; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$75,000 with Healthy Communities, Inc., DBA Healthy Oakland, in an amount not to exceed \$112,500 with California Youth Outreach Oakland, Inc. (CYO), and in an amount not to exceed \$50,000 with California Partnership for Safe Communities (CPSC), and enter into a new grant agreement with Allen Temple Health and Social Services Ministry in an amount not to exceed \$80,000, to expand homicide and gun violence prevention services as a part of the Oakland Ceasefire Strategy; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$175,000 with Catholic Charities of the East Bay (CCEB), and in an amount not to exceed \$112,500 with Youth Alive! to expand crisis intervention services to non-fatal victims of gun violence as a part of the Shooting and Homicide Response Network; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amounts not to exceed \$100,000 with Civicorps Schools, in an amount not to exceed \$80,000 with Men of Valor Academy (MOVA), and in an amount not to exceed \$60,000 with Oakland Private Industry Council, Inc. (OPIC), and enter into new grant agreements in an amount not to exceed \$100,000 with Cypress Mandela Training Center, Inc., and in an amount not to exceed \$75,000 with Alameda County Health Care Services Agency (AC-HCSA), to provide young adults on parole or probation with expanded reentry services including job training, job placement, case management, and incentives; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in amounts not to exceed \$125,000 each with Youth Employment Partnership, Inc. (YEP), East Bay Asian Youth Center (EBAYC), and Youth Uprising (YU), and in an amount not to exceed \$30,000 with Oakland Unified School District Office (OUSD), to provide youth on juvenile probation exiting detention and re-entering the community with comprehensive afterschool programming focused on school credit recovery and California High School Exit Examination (CAHSEE) preparation; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements to increase funding in an amount not to exceed \$15,000 with Cityspan Technologies, Inc. to improve the online database, and to increase funding in an amount not to exceed \$60,000 with Resource Development Associates (RDA) for evaluation services; and

WHEREAS, the City Administrator will allocate an amount not to exceed \$175,000 to Oakland Police Department (OPD) for the purposes of gun tracing and analysis activities aimed at solving gun crimes and homicide cases; and

WHEREAS, the City of Oakland HSD will use \$100,000 for contract administration, program coordination, operational support, and data analysis and evaluation of the project; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept the aforesaid grant in the amount of \$2,000,000 for the time period September 1, 2014 through June 30, 2015 and appropriate: **\$1,725,000** into the California Board of Corrections Fund (2152), Policy and Planning Organization (78311), and Project (TBD); **\$100,000** into California Board of Corrections Fund (2152), HSD Policy and Planning Organization (78311), and Project (TBD); and **\$175,000** into California Board of Corrections Fund (2152), Oakland Police Department Criminalistics Organization (102610) and Project (TBD); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to amend existing 2014/2015 grant agreements to increase the grant amount with the following agencies: Bay Area Women Against Rape (BAWAR) for an additional \$65,000; Family Violence Law Center (FVLC) for an additional \$75,000; California Youth Outreach Oakland, Inc. (CYO) for an additional \$112,500; Healthy Communities, Inc., DBA Healthy Oakland for an additional \$75,000; California Partnership for Safe Communities (CPSC) for an additional \$50,000; Catholic Charities of the East Bay (CCEB) for an additional \$175,000; Youth Alive! For an additional \$112,500; Civicorps Schools for an additional \$100,000; Men of Valor Academy (MOVA) for an additional \$80,000; Oakland Private Industry Council, Inc. (OPIC) for an additional \$60,000; Youth Employment Partnership, Inc. (YEP) for an additional \$125,000; East Bay Asian Youth Center (EBAYC) for an additional \$125,000; Youth Uprising (YU) for an additional \$125,000; and Oakland Unified School District Office (OUSD) for an additional \$30,000; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute and enter into new grant agreements for the time period of September 1, 2014 through June 30, 2015 with the following agencies: Alameda County Family Justice Center, Inc. for \$65,000, Allen Temple Health and Social Services Ministry for \$80,000, Cypress Mandela Training Center, Inc. for \$120,000, and Alameda County Health Care Services Agency for \$75,000; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to amend existing professional service agreements with Cityspan Technologies, Inc. for an additional \$15,000 for database improvements, and with Resource Development Associates (RDA) for an additional \$60,000 for evaluation services; and be it

FURTHER RESOLVED: That \$175,000 will be allocated to OPD for gun tracing and analysis, and \$100,000 will be allocated to HSD for contract administration, program coordination, operational support, and data analysis and evaluation; and be it

FURTHER RESOLVED: That if additional funding becomes available from the grantor (CBSCC), for the same purpose, within the existing grant term, the City Administrator is authorized to accept and appropriate these funds and amend the existing grant agreements without returning to Council within the duration of the grant term (September 1,2014 through June 30,2015); and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$32,526 will be offset through a contribution of the General Purpose Fund; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary to carry out the basic purpose of this resolution; and be it

FURTHER RESOLVED: That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and
PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California