



# SUPPLEMENTAL

## City of Oakland

### Meeting Agenda

#### \*Special Finance & Management Committee

Office of the City Clerk  
Oakland City Hall  
1 Frank H. Ogawa Plaza  
Oakland, California 94612  
LaTonda Simmons, City Clerk

**Oakland City Hall, 1 Frank H. Ogawa Plaza, Oakland, California 94612**

**City of Oakland Website: <http://www.oaklandnet.com>**

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**Tuesday, January 15, 2013**

**12:00 PM**

**Sgt. Mark Dunakin Room - 1st Floor**

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#### ***DEFINITION OF TERMS:***

***Consent Item: any action item that a subject matter Committee has forwarded to the full Council with unanimous recommendation for approval and is not controversial, and does not have a high level of public interest as determined by the Rules Committee.***

***Non-Consent Item: any action that a subject-matter Committee has forwarded to the full Council without unanimous recommendation for approval, or having a high level of public interest, or is controversial as determined by the Rules Committee.***

***Action Item: any resolution, ordinance, public hearing, motion, or recommendation requiring official vote and approval of the City Council to be effective.***

***Informational Item: an item of the agenda consisting only of an informational report that does not require or permit Council action.***

#### **Roll Call / Call to Order**

#### **COMMITTEE MEMBERSHIP:**

**Desley Brooks, District 6; President Pro Tempore Rebecca Kaplan,  
At-Large; Council President Pat Kernighan; District 2, Chairperson:  
Libby Schaaf, District 4**

- 1 Approval of the Draft Minutes from the Committee Meeting held on December 11, 2012
- 2 Determination of Schedule of Outstanding Committee Items
- 3 Subject: State and Federal Budget Status  
From: Office Of The City Administrator  
Recommendation: Receive An Informational Report Regarding The Status Of The State and Federal Budget Development And Its Potential Impacts On The City Of Oakland  
[TITLE CHANGE]  
(09-0439-32)
- 4 Subject: Police Service Technicians  
From: Councilmember Schaaf And Vice Mayor Reid

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Recommendation: Adopt A Resolution Authorizing The City Administrator Or Her Designee To Use An Expedited Hiring Process To Hire 20 Police Services Technician II Postings And One Latent Print Examiner III Position At A First Year Cost Of Two Million Three Hundred Forty-Three Thousand Four Hundred Ninety-Eight Dollars (\$2,343,498) Which Includes One Million Five Hundred Thirty-Three Thousand Six Hundred Dollars (\$1,533,600) For Salaries And Benefits And Eight Hundred Nine Thousand Eight Hundred Ninety-Eight Dollars (\$809,898) For Recruiting, Hiring, Maintenance And Operations; And An Annual Cost Thereafter Of One Million Seven Hundred Twenty Five Thousand Nine Hundred Forty-Eight Dollars (\$1,725,948) Which Includes One Million Five Hundred Thirty-Three Thousand Six Hundred Dollars (\$1,533,600) For Salaries And Benefits And One Hundred Ninety-Two Thousand Three Hundred Forty-Eight Dollars (\$192,348) For Operations And Maintenance Costs.  
[TITLE CHANGE]

(12-0192)

**This item was placed on this agenda pursuant to Rule 28(b) of Resolution 82580 C.M.S., Council's Rules of Procedures.**

5 Subject: Crime Suppression Assistance  
From: Councilmember Schaaf And Vice Mayor Reid  
Recommendation: Adopt A Resolution Authorizing The City Administrator Or Her Designee To Enter Into A Memorandum Of Understanding With The Alameda County Sheriff's Office (ACSO) For Ninety (90) Days Of Crime Suppression Assistance Whereby ACSO Will Deploy Ten Deputy Sheriffs In Five, Double Unit Patrol Vehicles And One Sergeant In A Supervisor Vehicle, Two Days Per Week, At A Cost Not To Exceed Two Hundred And Sixty-Five Thousand Dollars (\$265,000), With One Option To Renew For An Additional 90 Days In An Amount Not To Exceed Five Hundred Thirty Thousand Dollars (\$530,000) [TITLE CHANGE]

(12-0193)

**This item was placed on this agenda pursuant to Rule 28(b) of Resolution 82580 C.M.S., Council's Rules of Procedures.**

6 Subject: June 2013 Police Academy  
From: Councilmember Schaaf And Vice Mayor Reid  
Recommendation: Adopt A Resolution Authorizing The City Administrator To Initiate And Appropriate Funding For The 168th Police Academy Scheduled For September 2013 (Originally Scheduled For June 2013) [TITLE CHANGE]

(12-0187)

**This item was placed on this agenda pursuant to Rule 28(b) of Resolution 82580 C.M.S., Council's Rules of Procedures.**

**Open Forum (TOTAL TIME AVAILABLE: 15 MINUTES)**

**Adjournment**

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\* In the event of a quorum of the City Council participates on this Committee, the meeting is noticed as a Special Meeting of the City Council; however no final City Council action can be taken.

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If you need special assistance to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 48 hours prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.

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**LaTonda Simmons  
City Clerk and  
Clerk of the Council**