

OAKLAND CITY COUNCIL

Chh & Co
City Attorney

RESOLUTION No. 78908

OFFICE OF THE CITY CLERK
OAKLAND

C.M.S.

2004 OCT 28 PM 1:52

RESOLUTION AUTHORIZING THE CITY ADMINISISTRATOR TO ENTER INTO A FUNDING AGREEMENT WITH THE EAST BAY COMMUNITY FOUNDATION (SAFE PASSAGES) IN AN AMOUNT NOT TO EXCEED TWO HUNDRED THOUSAND DOLLARS (\$200,000) FOR THE PERIOD JULY 1, 2004 THROUGH JUNE 30, 2005 FOR SERVICES ASSOCIATED WITH THE "PATHWAYS TO CHANGE" JUVENILE REPEAT OFFENDER PROGRAM

WHEREAS, the Police Department requests authorization to enter into a funding agreement with the East Bay Community Foundation (Safe Passages) in an amount not to exceed two hundred thousand dollars (\$200,000) for the period July 1, 2004 through June 30, 2005 for services associated with the Pathways to Change Juvenile Repeat Offender Program; and

WHEREAS, the City Council finds that the services provided pursuant to the agreement authorized hereunder are of a professional, scientific or technical nature and are temporary in nature; and

WHEREAS, the Council finds that this agreement shall not result in the loss of employment or salary by any person having permanent status in this competitive service; and

WHEREAS, contracts requiring professional or specialized services are exempt from competitive bidding pursuant to Chapter 2.04 of the Oakland Municipal Code; and

WHEREAS, funding for the East Bay Community Foundation (Safe Passages) professional services agreement will originate from the Police Department's General Fund budget (1010), Bureau of Investigation Organization (102110), in Account 54919, now therefore, be it

RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into a funding agreement with the East Bay Community Foundation (Safe Passages) in an amount not to exceed two hundred thousand dollars (\$200,000) for the period July 1, 2004 through June 30, 2005, for continuation of the Pathways to Change Juvenile Repeat Offender Program; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute any further documents necessary to implement this resolution; and be it

FURTHER RESOLVED: That the City Administrator is authorized to modify, extend or amend said agreement provided that no additional funds will be allocated without prior Council approval; and be it

FURTHER RESOLVED: That the agreement shall be reviewed by the Office of the City Attorney as to form and legality and a copy placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, NOV 16 2004, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE - 7

NOES- 0

ABSENT- 0

ABSTENTION- 0

Excused - Brooks - 1

ATTEST: CEDA FLOYD
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

CITY OF OAKLAND

**CONSULTING AND FUNDING AGREEMENT SCOPE OF WORK /
OUTLINE OF SERVICES TO BE PERFORMED**

The services to be performed by Consultant shall consist of services requested by the Project Manager or a designated representative, including (but not limited to) the following:

Contractor: East Bay Community Foundation - lead agency for Safe Passages

Contract Period: July 1, 2004 – June 30, 2005

Cost: \$200,000

1. **Contracted Services:** Oversee intervention services for the juvenile repeat offender population in Oakland
2. **Program Name:** Pathways to Change

Program Goal: Pathways to Change is a case-management and advocacy project that develops and implements case planning and advocacy for the moderate to high-risk repeat offender population as an alternative to detention and as a deterrent to committing additional offenses. The project utilizes a referral process through the Alameda County Public Defender's Office and will accept youth from the Probation Department's Camp Sweeney for after-care services. The program is designed to: Reduce the recidivism rate among the repeat offender population in Oakland; Expand the range of alternative community-based interventions; Demonstrate the effectiveness of community-based services for at risk youths; and Create sustainable and diverse program funding options

Program Description: To address the serious issue of youth violence in Oakland, Safe Passages will contract with The Mentoring Center (TMC) to act as lead agency for the Pathways to Change program. The Mentoring Center will subcontract with up to four community-based organizations that will supply case managers to provide "intensive intervention" services to the repeat offender population.

Eligible youth are identified by the Public Defender's Office and/or the Probation Department and screened by the **Pathways to Change** program director. The screening process involves gathering background information from probation reports, psychological evaluations, police reports and school reports to determine the types of services required. After evaluating a potential client, the program director pairs the youth with a case-manager. The case manager then presents a comprehensive community service plan to the juvenile court judge and asks the judge to release the youth into the custody of the **Pathways to Change** program. Upon enrollment into the program, a repeat offender is paired with a mentor/advocate and then linked to "wrap-around" services such as counseling, mentoring, court advocacy, tutoring, etc., to ensure that he/she does not re-enter the juvenile criminal

justice system. This model is based on best-practices and is used across the country as an alternative to incarceration.

The role of Safe Passages is not that of a direct service provider. Rather, Safe Passages provides leadership, expertise, and advocacy to promote more effective resource allocation and service delivery such as the development of a city-wide intervention system with our partner agencies that provides better services to the repeat offender population in Oakland. Therefore:

Safe Passages will (not charged to this agreement):

- A. Contract with TMC who will employ a project director and subcontract with five community-based organizations for service delivery.
- B. Report to the Safe Passages' Board of Directors on the progress of the Pathways to Change.
- C. Bring policy issues to the Pathways to Change Board Committee for discussion
- D. Facilitate monthly Pathways to Change Committee meetings to ensure program compliance as well as identify gaps in services for the repeat offender population.
- E. Identify local, county and state resources to sustain Pathways to Change.

The Mentoring Center (TMC) will:

- A. Oversee daily operations of Pathways to Change through the Program Director.
- B. Contract with up to four community-based organizations for the delivery of services to the repeat offender population in Oakland.
- C. Negotiate referral systems with the Juvenile Court, Oakland Police Department, Public Defender's Office, Probation Department, and the Oakland Unified School District so that referrals are being sent to the appropriate community-based organization and information on the progress of clients is coming back to the appropriate public system. It is at this point that any improvements with the referral mechanisms will take place.
- D. The project will provide intervention services to 100 repeat offenders between July 2004 and June 2005.
- E. Oversee the data collection system.
- F. Identify gaps in services for the repeat offender population and develop plans to address them.
- G. Update representatives of community stakeholders on the progress of the intervention model including the Oakland Police Department, Oakland Unified School District, District Attorney's Office, Public Defender's Office, Probation Department, and the Juvenile Court.

Community-based organizations, selected by Safe Passages, shall perform the work as described:

- a. Hire case managers to provide intensive intervention services such as case-management and court advocacy to youth assigned to them by The Mentoring Center. Case managers will be on call 24 hours a day, 7 days a week.
 - b. Contact youth and parent/guardian to provide them with details of the program and obtain their permission and support prior to enrollment.
 - c. Provide an individual assessment on youth to determine appropriate intervention services and develop case-plans.
 - d. Link youth to ancillary services, as needed. Such services shall include, but not be limited to, counseling, job-training, anger-management, recreational programs, etc...
 - e. In conjunction with the Safe Passage evaluator, collect qualitative and quantitative data, including demographic, service information, and tracking data on the repeat offender population.
 - f. Identify gaps in services for the repeat offender population.
 - g. Participate in monthly coordination meetings and trainings intended to support the program.
 - h. Participate in additional meetings convened by Safe Passages and TMC pertaining to the broader, city-wide effort to serve high-risk youth.
3. **Target Population:** Repeat offender youth between the ages of 11 - 17 residing in Oakland and referred by the Juvenile Court
 4. **Service Area:** City-wide
 5. **Service Delivery Sites:** Services will be delivered at a number of selected community-based organization sites in Oakland, as determined by Safe Passages.
 6. **Service Criteria:** All youth must be between the ages of 11 - 17, a resident of Oakland, and referred by the Alameda County Public Defender's Office or the Probation Department.
 7. **Reporting Requirements:** Safe Passages will submit quarterly reports to the Oakland Police.
 8. **Evaluation Requirements:** Safe Passages will evaluate the program through an independent evaluator. All reports will be given to the City of Oakland.

CONTRACTOR SIGNATURE:

DEPARTMENT SIGNATURE:

DATE: _____

DATE: _____