

**CITY OF OAKLAND**  
**AGENDA REPORT**

**To:** Office of the City Administrator & City Council

**From:** Larry E. Reid, District 7

**Date:** April 17, 2007

**Re:** A Resolution Authorizing An Immediate Grant of \$15,000 From Councilmember Larry E. Reid's Priority Project Funds For Operating Expenses To Ariel Outreach Mission, A Non-Profit Agency That Operates An Emergency Shelter For Women.

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**SUMMARY**

Each Councilmember has been allocated \$250,000 in Councilmember Priority Funds as one of the amendments to the Fiscal Year 2006-07 Mid-Cycle Budget. I would like to allocate \$15,000 of District 7 Priority funds to Ariel Outreach Mission for operating expenses.

**FISCAL IMPACT**

The \$250,000 is in the Mid-Cycle Budget that was approved at the June 8, 2006 City Council Special Session. Releasing these funds will have no negative impact on this Budget.

**BACKGROUND**

During discussions of the 2006-2007 Mid-Cycle Budget, Councilmembers requested funds for projects and/or institutions they felt particularly worthy of support. To accommodate these requests, the Council allocated \$2 million dollars, or \$250,000 to each Council District plus the At Large seat. The allocation of these funds would be at the discretion of each individual Councilmember, but subject to overall Council approval.

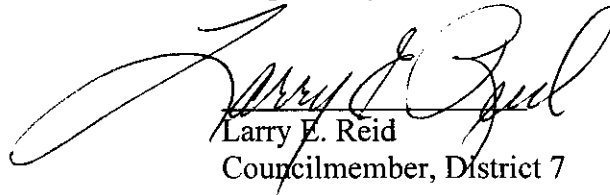
## **DISCUSSION**

A Safe Place, a non-profit 501 (c) (3), provides on-site community mental health services including individual counseling for battered women and children as well as community support groups. Their services include a 24 hour crisis line; emergency shelter; a children's program; community education & outreach; and a teen violence prevention program.

## **RECOMMENDATION(S) AND RATIONALE**

Council approval is requested for allocation of \$15,000 to A Safe Place from Council Priority Project Funds.

Respectfully submitted,



Larry E. Reid  
Councilmember, District 7

Prepared by:  
Pat Mossburg  
Policy Analyst for  
Councilmember Larry E. Reid

**DRAFT**

OFFICE OF THE CITY CLERK  
2007 APR 5 PM 2:00

City Attorney's Office

**2007 APR -5 PM 2:00 OAKLAND CITY COUNCIL**

**RESOLUTION No. \_\_\_\_\_ C.M.S.**

**INTRODUCED BY COUNCILMEMBER LARRY E. REID**

**RESOLUTION AUTHORIZING AN IMMEDIATE GRANT OF \$15,000 FROM COUNCILMEMBER LARRY E. REID'S PRIORITY PROJECT FUNDS FOR OPERATING EXPENSES TO ARIEL OUTREACH MISSION, A NON-PROFIT AGENCY THAT OPERATES AN EMERGENCY SHELTER FOR WOMEN**

**WHEREAS**, On June 8, 2006 the City Council did amend the 2005-2007 Policy Budget for the City of Oakland to include \$250,000 a piece for the Mayor and each councilmember to use as priority funds for projects in the City of Oakland or in councilmembers' districts subject to City Council approval; and

**WHEREAS**, Councilmember Larry R. Reid wishes to grant a portion of his priority project funds to Ariel Outreach Mission to be used for operating expenses; and

**WHEREAS**, The City will require Ariel Outreach Mission to provide documentation for use of the Councilmember's priority project funds; now, therefore, be it

**RESOLVED:** That the City Council authorizes the grant of \$15,000 from Councilmember Larry E. Reid's priority project funds to Ariel Outreach Mission for operating expenses; and, be it

**FURTHER RESOLVED:** That the City Administrator is authorized to execute an appropriate grant agreement with Ariel Outreach Mission consistent with the purposes of the grant, subject to approval as to form and legality by the City Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, NADEL, REID, QUAN, KERNIGHAN and  
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
**LATONDA SIMMONS**  
City Clerk and Clerk of the Council  
of the City of Oakland, California