

**Master Fee Schedule: Proposed Modifications to Staff Proposals  
Council President De La Fuente – June 17, 2008**

<i>FEE</i>	<i>PROPOSED CHANGE</i>	<i>MOTION FROM COUNCIL PRESIDENT DE LA FUENTE</i>
<b>PARKS AND RECREATION</b>		
<b>B. Park Use Permits</b> <b>11. Lakeside Park Bandstand</b> <b>a.1-2 (p.G-1)</b>	Increase to \$115 for first 2 hours, \$60 each additional hour.	Do not increase this fee.
<b>C. Rental Facilities</b> <b>1. Indoor</b> <b>a. Lodges</b> <b>1-3</b> <b>9</b> <b>12 (p. G-2)</b>	Increases of up to 25%	Do not increase these rental fees for residents or Oakland based community-based/non-profits. Do not add holiday surcharge.
<b>C. Rental Facilities</b> <b>1. Indoor</b> <b>b. Garden Center</b> <b>2.a,b,c,g,h,m,o,p,q,u</b> <b>3.a</b> <b>6 (p.G-2 toG-4)</b>	Up to 42.86% increases in rental rates	Do not increase these rental fees for residents or Oakland based community-based/non-profits. Do not add holiday surcharge.
<b>C. Rental Facilities</b> <b>1. Indoor -</b> <b>d. Studio One and Recreation Centers</b> <b>1.b</b> <b>6 (p.G-5 to p. G-6)</b>	25% increase in rental rate, new holiday surcharge	Do not increase rental fees for residents or introduce new holiday surcharge.
<b>D. Service Fees</b> <b>1. Parking</b> <b>a. Lakeside Park</b> <b>1-2 (p.G-8)</b>	Increases of 66% and 316%	Do not increase these fees.

<b>E. Field Rentals (Groups)</b> <b>1. Residents</b> <b>b.2 (p.G-8)</b>	Addition of Charter Schools, increase of fee from \$15 to \$30/hr for private schools and organizations	Strike "charter schools".
<b>E. Field Rentals (Groups)</b> <b>c. Adults</b> <b>2-3 (p.G-8)</b>	Increase up to 50% for Adult Field Use	Do not increase these fees.
<b>E. Field Rentals</b> <b>3. Additional Fees</b> <b>a-b</b>	New Youth and Adults Sports Field Usage Fee	Accept this fee, but proceeds must go to pay for field maintenance.
<b>Aquatics</b> <b>8. Swimming Instruction Classes</b> <b>a. 3</b> <b>a. 7 (p.G-15)</b>	Up to 20% increase to fee	Do not increase fee for Youth Instruction and Parent and Child Instruction for Residents.
<b>Aquatics</b> <b>8. Swimming Instruction Classes</b> <b>a.15. Junior Lifeguard Program</b> <b>(p.G-16)</b>	16.67% increase	Do not increase fee
<b>8. Aquatics</b> <b>a.16 Youth Swim Team</b> <b>(P.G-16)</b>	16.67% increase	Do not increase fee
<b>CEDA</b>		
<b>F. Tree and Sidewalk Services</b> <b>1. Service Fee for Tree Planting</b> <b>2. Tree Removal Permits (p H-3)</b>	Proposed Fee Increases of 44.44%	Eliminate both fees under 1. Service Fee for Street Tree Planting. Change the description of 2. f. on page H-4 to read "Undeveloped land, replace tree in-lieu fee".

PROPOSED MOTION BY COUNCIL MEMBER QUAN TO CHANGE  
THE MASTER FEE SCHEDULE FOR LEAVING A  
GARBAGE/RECYCLING/GREEN WASTE CAN ON THE CURB OR  
STREET AFTER THE ALLOWED TIME PERIOD

Current practice:

Cans are in violation if they are between the street and the front wall of the residence. A warning is issued. If warning is ignored, a fee is charged based on the typical blight complaint about \$600.

Proposed change:

- 1) Change from a fee based on hourly inspection costs, to a set fine.
- 2) Fine will only be imposed after a warning letter has been sent and if the can still hasn't been removed.
- 3) Fine will be \$50 after the initial warning; then escalate by \$50 more for continued violation to \$100, then \$150...