

**CITY OF OAKLAND
COUNCIL AGENDA REPORT**

FILED
OFFICE OF THE CITY CLERK
OF OAKLAND
2003 DEC 11 PM 5:32

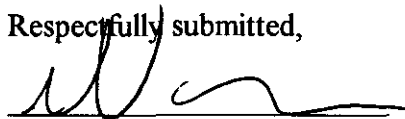
TO: Office of the City Manager
ATTN: Deborah Edgerly
FROM: Community and Economic Development Agency
DATE: December 16, 2003

RE: A SUPPLEMENTAL REPORT TO THE RESOLUTION ALLOCATING AN ESTIMATED AWARD OF \$10,106,000 OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FY 2004-2005 BETWEEN THE CATEGORIES OF HOUSING, ECONOMIC DEVELOPMENT, NEIGHBORHOOD PROGRAMS AND ADMINISTRATION; AND ALLOCATING AN ESTIMATED \$1,800,000 IN PROGRAM INCOME TO HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

At the Community and Economic Development Committee meeting of December 9, 2003, the Committee made the recommendation to forward the report to City Council without the allocation of setting aside \$300,000 for violence prevention services. Eliminating the \$300,000 set aside will restore the reduction of \$200,000 from the Housing allocation and \$100,000 from the Economic Development allocation. Therefore, the recommendation for the allocation of CDBG funds for the fiscal year 2004-2005 is as follows:

Housing	38%	\$3,816,340
Economic Development	25%	\$2,510,750
Neighborhood Programs	22%	\$2,363,010
Administration	15%	\$1,515,900

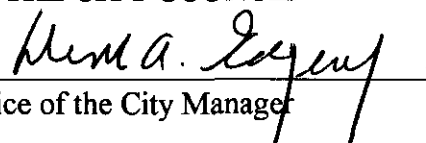
Respectfully submitted,



DAN VANDERPRIEM

Director of Redevelopment, Economic Development
and Housing

APPROVED AND FORWARDED
TO THE CITY COUNCIL


Office of the City Manager

Item: **14.5**
City Council
December 16, 2003

OAKLAND CITY COUNCIL

DRAFT

2003 DEC 11 PM 5:32

RESOLUTION No. _____ C.M.S.

REVISED
12-9-03

INTRODUCED BY COUNCILMEMBER _____

RESOLUTION ALLOCATING AN ESTIMATED AWARD OF \$10,106,000 OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FY 2004-2005 BETWEEN THE CATEGORIES OF HOUSING, ECONOMIC DEVELOPMENT, NEIGHBORHOOD PROGRAMS AND ADMINISTRATION; AND ALLOCATING AN ESTIMATED \$1,800,000 IN PROGRAM INCOME TO HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

WHEREAS, the United States Department of Housing and Urban Development (HUD) will award an estimated \$10,106,000 of Community Development Block Grant (CDBG) funds to the City of Oakland for the 2004-2005 fiscal year; and

WHEREAS, in addition to this award, it is anticipated that \$1,800,000 in program income will be generated from repayment of housing rehabilitation loans; and

WHEREAS, the City Council has established the Citizens Advisory Committee to recommend programs for funding to the City Manager; and

WHEREAS, citizens have provided information about the needs that should be addressed by these funds; now, therefore, be it

RESOLVED: That the allocation of funds for the fiscal year 2004-2005 shall be as follows:

Housing	38%	\$3,816,340
Economic Development	25%	\$2,510,750
Neighborhood Programs	22%	\$2,363,010
Administration	15%	\$1,515,900

and be it

FURTHER RESOLVED: That 80% of program income be allocated to housing activities and 20% to economic development activities, and be it

FURTHER RESOLVED: That the Citizens Advisory Committee is directed to recommend programs that provide funding in proportion to the low to moderate income population throughout the CD Districts.

14.5
ORA/COUNCIL
DEC 16 2003

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2003

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, QUAN, NADEL, REID, WAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

Attest: _____
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

14.5
ORA/COUNCIL
DEC 16 2003