

CITY OF OAKLAND

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Office of the City Administrator
Edward D. Reiskin
City Administrator

(510) 238-3301

March 31, 2022
(Revised 03/24//22)

Chairperson and Members of the Committee:

Subject: **Scheduling of Outstanding Committee Items**

In an effort to keep Committees informed of the schedule of committee assignments, staff will provide the Committee with a list at each meeting. Staff seeks direction in management of the committee’s assignments and will offer recommendations to ensure matters are managed efficiently.

Rules & Legislation Committee: Every Thursday, 10:30 a.m. (Chair: Pro Tempore Thao, Council Members: Fortunato Bas, Eife, and Kalb; City Attorney: Barbara Parker; Doryanna Moreno; Staff: Ms. LaTonda Simmons, Assistant City Administrator).

Anticipated Date For Scheduling

<u>Annual Report</u>		
No.	Title	Last Heard
1	Receive an Informational Report and Briefing from the City Attorney’s Office on All New California State Laws Which Become Effective in 2021	Rules Comte February 25, 2021
<u>Pending-No Date Specific</u>		
No.	Title	Scheduled
1	Request To Schedule A Workshop To The City Council / Public Meeting To Receive A Cost Benefit Analysis Of The Financial Obligations On The Proposed Building Of The New Baseball Stadium At Howard Terminal. Public Financing: The City May Sell Up To \$-----Millions Of Bonds Necessary To Finance The Stadium. Revenue To Pay The Debt On Those Bonds Needs To Be Included In The Benefit	Rules 3.24.22 (File ID 22-0241)

<p>Analysis, Which Could Include: New Taxes On Businesses Rent Payments From The Baseball Team Owner Taxes On Tickets, Concessions And Merchandise. Private Financing: The Oakland A's Are Responsible For Any Cost Overruns. Naming Rights Belong To The Team. Lease: The Oakland A's Will Lease The Stadium For Thirty Years From The Port Of Oakland / Sports Commission, The Lease Amount Should Be Included In The Benefit Analysis. Building Oakland A's Baseball Park: Cost, What Amount Is The City Contributing / Paying Upfront, And What Will Need To Be Borrowed In Order To Complete The Project. What Federal And State Funds Will Be Spent To Upgrade The Area. What Funds Are The Oakland A's And The MLB Contributing To The Project. How Many City Staff FTE's, Time And Resources Be Spent On The Project. What Resources Will Be Needed For Game Security Issues. What Transportation Upgrades Will Be Needed. What Are The Annual Maintenance Costs Once The Project In Completed</p>	
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* Per Resolution No. 88266 C.M.S. *Temporary Amendments to Council's Rules Of Procedure*, Informational Reports shall be provided by the City Administrator via publicly published memoranda. These Informational Memos may be scheduled at Rules at the request of the Chair. Informational Memos are available at the following website: <https://www.oaklandca.gov/resources/info-memo>.

Respectfully submitted,

Saundra Eve, for

Edward D. Reiskin,
City Administrator

