



City Attorney

2017 SEP -6 PM 1:02 RESOLUTION NO. 86894 C.M.S.

Introduced by Councilmember _____

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator Or Designee, The Director of Transportation or Assistant Director of Transportation, To Accept And Appropriate Grants From The Alameda County Transportation Commission ("ACTC") In An Amount Of \$29.971 Million For Eleven Projects Including 14th Avenue Streetscape, 27th Street Complete Streets, East 12th Street Bikeway, East Oakland Community Streets Plan, I-880 42nd Avenue/High Street Access Improvements, Laurel Access To Mills Maxwell Park And Seminary, MacArthur Smart City Corridor, Oakland Citywide Bike Parking Program, Oakland Mobility Transportation Demand Management, Coliseum Transit Hub, And Broadway Shuttle Operations And Commit Matching Funds Of \$2.121 Million.

WHEREAS, in August of 2016 the Alameda County Transportation Commission ("ACTC") released a call for projects for programming the biennial 2018 Comprehensive Investment Plan (CIP), to program funds controlled by ACTC including Measure B, Measure BB, Vehicle Registration Fund ("VRF"), Transportation Fund for Clean Air ("TFCA") and One Bay Area Grant ("OBAG") funds; and

WHEREAS, in October 2016 the City of Oakland responded by submitting a total of twenty-six projects for potential funding; and

WHEREAS, submitted projects were developed by staff per adopted plans of the City of Oakland including the Bicycle Master Plan, the Pedestrian Master Plan, the Capital Improvement Program, and various Specific Plans; and

WHEREAS, projects submitted were consonant with City objectives of equity, safety and vibrancy, and benefits transportation projects for bicyclists, pedestrians, autos and transit; and

WHEREAS, ACTC evaluated project submissions and recommended eleven Oakland projects for a total of \$29.971 million in Measure B, BB, VRF, and TFCA funds in at its Commission Meeting in April 2017, including the 14th Avenue Streetscape, 27th Street Complete Street, East 12th Street Bikeway, East Oakland Community Streets Plan, I-880 42nd Avenue/High Access Improvements, Laurel Access to Mills Maxwell Park and Seminary, MacArthur Smart City Corridor, Oakland Citywide Bike Parking Program, Oakland Mobility Transportation Demand Management, Coliseum Transit Hub, and Broadway Shuttle Operations; and

WHEREAS, ACTC requires identification of local matching funds totaling \$2,121,000 million for seven of these projects; now, therefore be it

RESOLVED, that the City Council hereby appropriates an amount not to exceed \$29,971,000 from the Alameda County Transportation Commission (ACTC) into the ACTC Reimbursable Grant Fund (2214) Org? under project numbers to be established; and be it

FURTHER RESOLVED, that the City Council hereby appropriates funding for the following projects:

- 1) 14th Avenue Streetscape - \$6,600,000
- 2) 27th Street Complete Streets - \$1,950,000
- 3) East 12th Street Bikeway - \$1,500,000
- 4) East Oakland Community Streets Plan - \$100,000
- 5) I-880 42nd Avenue/High Street Access Improvements - \$10,000,000
- 6) Laurel Access To Mills Maxwell Park And Seminary - \$2,500,000
- 7) MacArthur Smart City Corridor - \$1,500,000
- 8) Oakland Citywide Bike Parking Program - \$100,000
- 9) Oakland Mobility Transportation Demand Management \$215,000
- 10) Coliseum Transit Hub - \$4,846,000
- 11) Broadway Shuttle Operations - \$660,000

FURTHER RESOLVED, that the City Council hereby consents to the use of up to \$2,121,000 in funds budgeted in FY 17/18 and 18/19, from sources as follows for each project:

- 1) 27th Street Complete Street
 - \$374,000 from 2211 Matching Funds
- 2) East 12th Street Bikeway
 - \$195,000 from 2211 Matching Funds
- 3) East Oakland Community Streets Plan
 - \$250,000 from 2216 Community Transportation Plans (2216.1003346)
- 4) Laurel Access to Mills Maxwell Park and Seminary
 - \$325,000 from 2211 Matching Funds
- 5) MacArthur Smart City Corridor Project
 - \$306,000 from 2211 Matching Funds
- 6) Oakland Citywide Bike Parking Program
 - \$13,000 from 2211 Matching Funds
- 7) OakMob TDM Project
 - \$28,000 from 2211 Matching Funds
- 8) Coliseum Transit Hub
 - \$630,000 from 5656 Coliseum TA Bonds (5656.1000165); and be it

FURTHER RESOLVED, that the City Administrator, or her designees, the Director of Transportation or Assistant Director of Transportation, are hereby authorized to enter Grant Funding Agreements for these projects as described; and be it

