

DRAFT

CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

INTRODUCED BY VICE MAYOR KAPLAN

RESOLUTION AMENDING RESOLUTION 88717 C.M.S. TO AMEND THE FISCAL YEAR 2021-2023 ADOPTED BIENNIAL BUDGET TO REALLOCATE FUNDS FROM OAKLAND POLICE DEPARTMENT PUBLIC RELATIONS/PIO PURPOSES, TO GO TO EAST OAKLAND POLICE PATROL AND THE CITY ADMINISTRATOR, AS SHOWN IN EXHIBIT 1.

WHEREAS, on June 24, 2021 the Council adopted Resolution No. 88717 authorizing the Biennial balanced budget for fiscal years 2021-23 and appropriating certain funds to provide for the expenditures proposed by said budget; and

WHEREAS, section 801 of the Charter of the City of Oakland requires that the Oakland City Council adopt by resolution a budget of proposed expenditures and appropriations necessary for the ensuing year; and

WHEREAS, the City Council has a longstanding policy of adopting a two-year budget and of making adjustments to the biennial budget; and

WHEREAS, the City of Oakland is currently experiencing a serious increase in violent crimes; and

WHEREAS, according to the Oakland Police Department's (OPD) End of Year Crime Report, homicides - as defined by Penal Code 187(a) - across the city are up 22% and aggravated assaults with a firearm are up 20% compared to 2020; and

WHEREAS, of the 124 homicides reported in 2021, 70 occurred in Areas 4 and 5, localizing 56% of all homicides during this time period primarily in East Oakland; and

WHEREAS, of the 599 instances of aggravated assault with a firearm that occurred in 2021, 54%, or 324, of those took place in Police Areas 4 and 5, the jurisdictions which comprise East Oakland; and

WHEREAS, in Police Area 4, homicides were up 42% and instances of aggravated assault with a firearm were 65% higher comparing 2021 data to Police Area 4's five year average; and

WHEREAS, in Police Area 5, homicides were up 28%, and instances of aggravated assault with a firearm were 31% higher comparing 2021 data to Police Area 5's five year average; and

WHEREAS, OPD currently has two budgeted sworn and one civilian public information positions which serve as the Department's spokespersons and liaisons between the Department and the media; and

WHEREAS, there are two public information positions that should be reallocated: sworn Police Officer PIO with a cost of \$270,038 per year and civilian Assistant to the Director - Strategic Communications Manager with a cost of \$271,518 per year, now, therefore, be it

RESOLVED, That Council hereby adopts a budget amendment to the biennial budget for fiscal years 2021-2023 to reallocate funds from Oakland Police Department public relations/ PIO purposes, to go to East Oakland Police Patrol and the City Administrator, as shown in Exhibit 1.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO,

PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California