

2010 MAY 17 AM 8:58

OAKLAND CITY COUNCIL

Approved as to Form and Legality


Bryan J. Park
City Attorney

RESOLUTION No. 82646 C.M.S.

REPORT AND RESOLUTION AMENDING THE CITY OF OAKLAND FISCAL YEAR ("FY") 2009-10 ADOPTED BUDGET, WHICH PREVIOUSLY WAS AMENDED BY RESOLUTION NUMBERS 82235 C.M.S., 82335 C.M.S., 82519 C.M.S., 82582 C.M.S. AND 82578 C.M.S. TO APPROVE THE FOLLOWING ADDITIONAL BUDGET BALANCING MEASURES FOR ANTICIPATED FISCAL YEAR 2009-10

SHORTFALLS: A FIFTEEN PERCENT (15%) REDUCTION OF THE GENERAL PURPOSE FUND BUDGETS OF ALL ELECTED OFFICERS, INCLUDING THE CITY COUNCIL, MAYOR, CITY ATTORNEY AND CITY AUDITOR

WHEREAS, on June 30, 2009, in accordance with City Charter section 800, the City Council adopted the biennial policy budget by passing Resolution No. 82102 C.M.S.; and

WHEREAS, on July 28, 2009, October 6, 2009, December 17, 2009, February 16, 2010 and March 2, 2010 the City Council approved amendments to the adopted budget, via Resolutions No. 82235 C.M.S., No. 82335 C.M.S., No. 82519 C.M.S., No. 82582 C.M.S., and No. 82578 C.M.S., respectively; and

WHEREAS, Council President Brunner requested that the City Council approve 15% reductions of General Purpose Fund Budgets for the City Council, Mayor, City Attorney and City Auditor as part of continuing FY 2009-11 budget balancing; and

WHEREAS, the Administration has developed reduction targets for each elected office to partially offset remaining Fiscal Year 2009-10 shortfalls, as reflected in **Exhibit A**; now therefore be it

RESOLVED: that the City's Fiscal Year 2009-10 Budget is hereby amended to reflect balancing measures as presented in **Exhibit A** included with and made a part of this resolution, subject to additional amendments that may be presented and adopted on the floor at the March 16, 2010 meeting; and be it further

RESOLVED: that the City Council directs the City Administrator to implement the aforementioned balancing measures no later than May 1, 2010.

IN COUNCIL, OAKLAND, CALIFORNIA, MAR 16 2010, 2010

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:

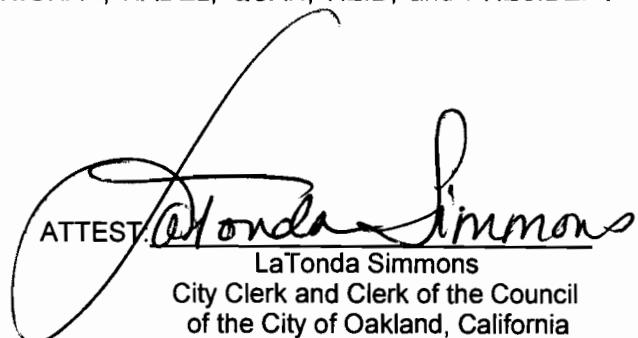

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

EXHIBIT A

EXHIBIT A

FY 2009-11 General Purpose Fund Appropriation Elected Offices

OFFICE	FY 09-10	Adopted Budget		15% Reduction Targets	
		FY 09-10 Prorated (May - June)	FY 10-11 Full Year (July - June)	FY 09-10 Prorated (May - June)	FY 10-11 Full Year (July - June)
Mayor	1,804,890	45,120	270,733		
City Council	3,251,830	81,300	487,774		
City Attorney	3,643,240	91,080	546,486		
City Auditor	1,338,840	33,470	200,826		
Grand Total	10,038,800	250,970	1,505,820		