

CITY OF OAKLAND

FILED
OFFICE OF THE CITY CLERK
OAKLAND

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Katano Kasaine
Director of Finance

SUBJECT: Amending the Master Fee Schedule
Supplemental

DATE: June 5, 2017

City Administrator Approval

Date:

6/8/17

RECOMMENDATION

Staff Recommends Approval Of An Ordinance Amending Ordinance No. 13363 C.M.S. (The Fiscal Year 2016-17 Master Fee Schedule, Or "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

REASON FOR SUPPLEMENTAL

At the May 30, 2017 Special City Council meeting, the City Council instructed staff to provide a response for their inquiries in a supplemental report.

In addition to the City Council inquiries about fees, there are three attachments included with this supplemental report for the purposes of introducing the Public Ethics Commission into the schedule, and clarify and correct language of the Oakland Fire Department fee schedule.

- Public Ethics Commission narrative and fee schedule, **Attachment A**.
- Revised Oakland Fire Department fee schedule, which corrects for incorrectly cited Government Codes. Note: there are no changes in fee amounts, **Attachment B**.
- Revised ordinance to reflect the inclusion of the Public Ethics Commission section into the schedule, **Attachment C**.

CITY COUNCIL INQUIRIES

Inquiry One:

Confirm that the "Campaign Finance Statement Late Fee" being deleted from the Office of the City Clerk will be identified in the schedule.

Public Ethics Commission Response:

There will be a new section created strictly for Public Ethics Commission fees.

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Inquiry Two:

Why is the Limousine Fee being deleted?

City Administrator's Office Response:

We removed the fee for limos because, similar to transportation network companies (TNCs) like Uber and Lyft, they are regulated by the state (PUC) not local jurisdictions so there is/has been no fees to assess.

In contrast, taxis are regulated by local municipalities so we assess fees for our costs incurred regulating them. Councilmembers sympathetic to the taxi industry should note that we decreased various fees related to taxi after re-evaluating our current procedures and time spent administering various taxi permits.

Inquiry Three:

Why are we charging to show movies at the same fee as a live theater, why the increase of 175%?

City Administrator's Office Response:

Aligning all permits to the same, as they all require the same amount of time for processing. We have been slowly updating all these fees, and this is the last one.

Inquiry Four:

Lake Merritt Amphitheater rental fee is low at \$40.00. Provide a recommendation for a revised fee increase.

Oakland Parks and Recreation Response:

The Lakeside Park Lake Merritt Blvd Amphitheatre rate for \$40/hour is changing to \$160.75/hour. The new rate is a restructured rate and is not based on or a building on the prior rate of \$40/hour. The change is associated with added staff (Facilities Security Assistant Step 3, \$30.75 fully burdened); and, a site location rate of \$130.00.

Inquiry Five:

Excess Litter Fee of \$100.00 and Mobile Food Venders:

City Administrator's Office and Planning and Building Department Response:

Background

The Excess Litter Fee (ELF) was adopted in 2006 by Council, in Ordinance No. 12727 C.M.S. It created Eligible Businesses that had to pay the fee and a fee structure that allowed different fees per year for differing amounts of revenue. *The ordinance requires that the fees be expended solely for the clean-up and disposal of litter in the neighborhoods of eligible businesses or caused by the eligible businesses and the administration of the program.*

Therefore, ELF funds cannot be used to pick up Illegal Dumping to the extent that what is typically referred to as illegal dumping includes construction material, household waste, and other larger items that are outside the realm of the litter generated by fast food restaurants, gas stations, and convenience stores.

Currently the City ELF contractor sends four vehicles daily to remove litter from the areas that span 50 feet on either side of fee paying businesses. Staff used the Public Works heat map of the litter index to determine the automated route system that divides business areas into frequencies based on the amount of garbage noted in that index. Workers adjust the routes based on their field observations as well. The current rates generate approximately \$418,000 per year and this budget allows for drivers to visit each business location at most 2 times in a month.

The rates that businesses pay are what determines the overall budget of the program and those rate categories are defined in Section 3 of the ordinance as follows: "Small business" means an eligible business with annual gross receipts between \$5,000 and \$499,999." "Medium business" means an eligible business with annual gross receipts between \$500,000 and \$999,999. "Large business" means an eligible business with gross receipts totaling \$1,000,000 or more.

The ELF has a substantial fund balance due to a gap in service three years ago while the city underwent an RFP process to identify a new contractor. The current contractor has been deploying a team for just over one year and staff decided to wait at least one year to collect data to evaluate how to allocate the fund balance. Proposals have included increasing the current contract to allow for an additional truck(s) to be deployed daily, altering the deployment schedule based on a different evaluation method, using a portion of the fund balance to install and maintain trash capture devices in high frequency areas, and adjusting the fee to allow for a more robust expansion of service.

Mobile Food Vendors

Regarding Mobile Food Vendors, the relevant category, for most food vendors is "Small Business" and currently, the Excess Litter Fee for Small Business is \$230. Staff proposed in the recent MFS ordinance that food vendors be their own category of eligible business, paying \$100. This amount was chosen to be specifically lower than that of a Small Business, because there is an additional number of fees that food vendors must pay to the City which other small businesses, such as convenience markets, do not pay: such as, an application fee (\$200); a notification fee (\$250); and an enforcement fee (\$700). These fees, in aggregate, amount to over \$1,000 every year which must be paid by a food truck, for example. A small convenience store would not have to pay nearly that amount in annual fees to the City (separate from their business tax obligation).

One goal was to make the food vending program affordable to many vendors. Adding additional fees, above the \$100 proposed for the food vendors to pay into the excess litter fee fund, is contrary to that goal. In addition to the services paid for by the vendors into the Excess Litter Fee fund, there will be new enforcement staff who can require the vendors to be more vigilant about trash and litter from their customers.

Inquiry Six:

The "Inspection fee for Excavation Permit" has increased by 120%. Confirm the justification of the two-hour block of time and how you derived a 10% increase.

Department of Transportation and Oakland Public Works Response:

The increased fee is proposed for a two-hour minimum, and includes the actual cost of field inspection, related administrative work and travel time. The fee structure (two-hour minimum) also more closely reflects what is already in place in some neighboring cities, and the equivalent hourly rate (\$158/hr. compared to the current \$143.52, an increase of 10%) is in line with what these cities currently charge. The 10% increase in the hourly rate reflects the increases in salary, fringe benefits, retirement, and other personnel costs, per AI 1303.

Area Municipalities charges for the Inspection for Excavation Permit Fee:

1. City of San Leandro charges \$262/hour for inspections during normal business hours and \$383 for inspections outside normal business hours.
<https://www.sanleandro.org/civicax/filebank/blobdload.aspx?BlobID=23947>
2. City of Emeryville charges \$296/2-hour minimum
<http://www.ci.emeryville.ca.us/DocumentCenter/Home/View/19>
3. City of Albany charges \$269/2-hour minimum
<http://www.albanyca.org/index.aspx?page=156>
4. City of Berkeley charges are based on estimated value of the work and in general, they are about 50% higher than Oakland, which puts them in a \$320/2-hour. They start with \$160 per hour and \$40/.25 hr. increment.
[https://www.cityofberkeley.info/uploadedFiles/Online_Service_Center/Planning/Fee%20Schedule%202011-06-16\(1\).pdf](https://www.cityofberkeley.info/uploadedFiles/Online_Service_Center/Planning/Fee%20Schedule%202011-06-16(1).pdf)
5. City of Hayward charges \$270.00/hour for additional inspections (\$165/hour base rate).
http://www.hayward-ca.gov/sites/default/files/FY2017_Master_Fee_11.pdf

Inquiry Seven:

Why is there such a big increase in the fire inspection fee?

Oakland Fire Department Response:

Background

In Fiscal Year (FY) 2015-16 the Oakland Fire Department (OFD) MFS proposal was approved in compliance with Proposition 26 cost recovery guidelines. OFD did not propose increasing several of the fees for service as they believed that doing so, at that time, would cause a significant financial burden to the Oakland community. The fees that were not amended in FY 2015-16 to recover loss of several OFD responsibilities related to: 1) inspections; 2) plan review; and 3) operational permits. Furthermore, there were no increases to OFD fees for the FY 2016-

17 MFS. As a result, the General-Purpose Fund (1010) subsidized those activities at a substantial cost.

As additional cost of living increases to all personnel have driven the subsidy higher; OFD has proposed increases necessary to bring all personnel-based services fees to cost recovery levels for FY 2017-18 MFS. Therefore, higher than usual percentages in the proposed increases will be noted throughout the MFS, as the fees with such increases are generally those which were not increased in the adopted FY 2015-16 and FY 2016-17 MFS.

Inspections

The 2016 CA Fire Code authorizes the Authority Having Jurisdiction (AHJ) to conduct routine inspections as deemed necessary, to determine compliance with the provisions of the CA Fire Code for all regulated annual occupancies and/or construction sites. Further it indicates that permits, and/or certificates of compliance shall not be issued to those occupancies and/or construction sites requiring them until all outstanding violations have been corrected.

“Low-Risk” Occupancy Inspections

OFD is developing a program to prioritize and conduct inspections based upon their mandated frequency and associated risks. However, before that program can be implemented, the National Fire Protection Association (NFPA) recommended that OFD complete a Community Risk Reduction Plan (CRRP) to provide direction on resource allocation and program development. The CRRP is a task that has been taken up by the Fire Safety Task Force which is being coordinated by the City Administrator's Office.

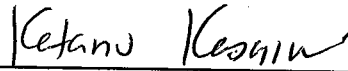
OFD has proposed a "Self-Inspection Certification" fee of \$75.00 in the draft FY 2017-18 MFS. It is envisioned that the self-inspection certification fee would be applied to low-risk occupancies, so that OFD resources could be applied to occupancies that are higher risk. Preliminary discussions have taken place with staff from the City Administrator's Office and Finance Department on program logistics. At a minimum, OFD will need to acquire and install a new inspections records management database system, and other applications that will facilitate better tracking of properties and coordination of inspection efforts with other City departments. An agenda report is being drafted by the Information Technology Department for the new system.

REQUESTED OF THE CITY COUNCIL

Staff Recommends Approval Of An Ordinance Amending Ordinance No. 13363 C.M.S. (The Fiscal Year 2016-17 Master Fee Schedule, Or “MFS”), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

For questions regarding this report, please contact Andy Best, Principal Revenue Analyst, at 238-7009.

Respectfully submitted,



KATANO KASAINÉ
Director of Finance

Reviewed by:
Margaret L. O'Brien
Revenue & Tax Administrator

Prepared by:
Andy Best, Principal Revenue Analyst
Revenue Management Bureau

Attachments (3):

- A: Public Ethics Commission Director Narrative and Fee Section*
- B: Revised Ordinance to Include the Public Ethics Commission*
- C: Revised Oakland Fire Department Fee Schedule*

Public Ethics Commission

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-12 PUBLIC ETHICS COMMISSION

ATTACHMENT A



CITY OF OAKLAND

AGENDA REPORT

TO: CITY COUNCILMEMBERS,
CITY ADMINISTRATOR

FROM: Whitney Barazoto, Director
Public Ethics Commission

RE: Master Fee Schedule – Campaign Statements

DATE: May 30, 2017

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Adopt Amendments to the Master Fee Schedule to Transfer Campaign Statement Late Fees from the City Clerk's Office to the Public Ethics Commission.

EXECUTIVE SUMMARY

As part of the 2017 amendments to the City's Master Fee Schedule, the Public Ethics Commission (Commission) requests that the campaign statement late fee be deleted from the City Clerk's fees and added as a fee to be administered by the Commission. This amendment continues the transition of filing officer duties from the Clerk's office to the Commission that became effective in January 1, 2017, pursuant to the City Charter changes in 2014.

OUTCOME

The proposed amendment will conform the Master Fee Schedule to the changes made by Measure CC in 2014, specifically as it relates to the campaign statement filing officer duties that the Commission began to administer on January 1, 2017.

BACKGROUND/LEGISLATIVE HISTORY AND ANALYSIS

Pursuant to Measure CC in 2014, which amended the City Charter to expand and strengthen the Public Ethics Commission, the Commission assumed the responsibility to serve as the filing officer for state-required campaign statements that previously had been submitted to the City Clerk.¹ These statements, submitted by Oakland candidates and committees raising and spending money on candidates or ballot measures in Oakland, are required by the California Political Reform Act (Government Code sec 81000 et seq.), which further specifies deadlines for the filing of campaign statements as well as fees imposed by the filing officer when statements are

¹ Oakland City Charter section 603(b)(5)

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filed late. The fee amount to be imposed for late statements is set by state law and not subject to change.

Specifically, section 91013 of the California Political Reform Act reads as follows:

91013 (a) If any person files an original statement or report after any deadline imposed by this act, he or she shall, in addition to any other penalties or remedies established by this act, be liable in the amount of ten dollars (\$10) per day after the deadline until the statement or report is filed, to the officer with whom the statement or report is required to be filed. Liability need not be enforced by the filing officer if on an impartial basis he or she determines that the late filing was not willful and that enforcement of the liability will not further the purposes of the act, except that no liability shall be waived if a statement or report is not filed within 30 days for a statement of economic interest, other than a candidate's statement filed pursuant to Section 87201, five days for a campaign statement required to be filed 12 days before an election, and 10 days for all other statements or reports, after the filing officer has sent specific written notice of the filing requirement.

(b) If any person files a copy of a statement or report after any deadline imposed by this act, he or she shall, in addition to any other penalties or remedies established by this chapter, be liable in the amount of ten dollars (\$10) per day, starting 10 days, or five days in the case of a campaign statement required to be filed 12 days before an election, after the officer has sent specific written notice of the filing requirement and until the statement is filed.

(c) The officer shall deposit any funds received under this section into the general fund of the jurisdiction of which he or she is an officer. No liability under this section shall exceed the cumulative amount stated in the late statement or report, or one hundred dollars (\$100), whichever is greater.

Because the Public Ethics Commission now is the filing officer for campaign statements and because the late fee is set by state law, we request that the fee be moved from the City Clerk's section in the Master Fee Schedule to the Public Ethics Commission as a separate entity.

PROPOSED AMENDMENT

PUBLIC ETHICS COMMISSION (as a new page)

FEE DESCRIPTION

A. CAMPAIGN STATEMENT LATE FEES

1. Campaign Statement Late Fee per day until filed. Fee may not exceed cumulative amount of expenditures or receipts or \$100, whichever is greater. 10.00 Day

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COORDINATION

The proposed amendments are a product of coordination among the Public Ethics Commission staff, Finance and Management Agency staff, City Council Finance and Management Committee, and the City Attorney's office.

COST SUMMARY/IMPLICATIONS

There are no cost implications.

For questions regarding this report, please contact Whitney Barazoto, Executive Director of the Public Ethics Commission, at (510) 238-6620.

Respectfully submitted,



WHITNEY BARAZOTO
Executive Director, Public Ethics Commission

Public Ethics Commission

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-12
Public Ethics Commission



City of Oakland
Master Fee Schedule

Effective July 1, 2017

Public Ethics Commission

FEE DESCRIPTION	CURRENT FEE (FY 2016-17) FEE UNIT	PURPOSED (FY 2017-18) FEE UNIT
A. ELECTION FILING FEES		
1. Campaign Finance Statements Late Fee per day until filed. Penalty may not exceed cumulative amount of expenditures or receipts or \$100, whichever is greater.		10.00 Day



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	%
ADMINISTRATION			
A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS			
1 Public Documents/Records			
a. Making Fire Code Records Available For Viewing And/Or Copying From Archives	45.00 Hour	45.00 Hour	0.00%
b. Fire Incident Report	65.00 P/H or fraction of	65.00 P/H or fraction of	0.00%
2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84 Map	0.84 Map	0.00%
3 Public Documents (Preparation & Processing of: Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)	65.00 P/H or fraction of	65.00 P/H or fraction of	0.00%
B. APPEALS			
1 Plan Review			
a. Board Of Examiners & Appeals			
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	187.00 Appeal	187.00 Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	372.00 Item	372.00 Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	931.00 Appeal	931.00 Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	931.00 Appeal	931.00 Appeal	0.00%
2 Code Enforcement			0.00%
a. Filing/Processing Fee	74.00 Appeal	74.00 Appeal	0.00%
b. Conduct Appeals Hearing	273.00 Hour or Fraction of	273.00 Hour or Fraction of	0.00%
1 Internal Appeal Hearing - Level 1	164.00 Hour or Fraction of	164.00 Hour or Fraction of	0.00%
2 Internal Appeal Hearing - Level 2	214.50 Hour or Fraction of	214.50 Hour or Fraction of	0.00%
3 Internal Appeal Hearing - Level 3	229.23 Hour or Fraction of	229.23 Hour or Fraction of	0.00%
4 Internal Appeal Hearing - Level 4 - For Direct Bill	Actual Cost	Actual Cost	0.00%
C. COLLECTIONS			
1 Alameda County Collection Surcharge on Liens	2% Lien	2% Lien	0.00%
2 Interest on Property Fees and Penalties	11% Per Year, Based on Unpaid	11% Per Year, Based on Unpaid	0.00%
3 Court Action	Actual cost, Instance 215.00 minimum	Actual cost, Instance 215.00 minimum	0.00%
D. COMPLIANCE PLAN			
1 Building/Property not declared substandard	410.00 Plan	410.00 Plan	0.00%
2 Building/Property declared substandard	1,364.00 Plan	1,364.00 Plan	0.00%
3 Vegetation Management Fire Protection Plan Review	225.00 P/H - 1 Hr Min	246.00 P/H - 1 Hr Min	9.33%
E. FIRE SERVICES IMPACT FEES FOR NEW CONSTRUCTION PROJECTS			
1 <u>New Construction</u> Impact Fee	5.00 Square Foot	5.00 Square Foot	0.00%
2 <u>Administrative Appeal</u> Fee	613.00 Appeal	613.00 Appeal	0.00%
3 <u>Records Management</u> Fee		1.00 Per Transaction	100.00%
4 <u>Technology Enhancement</u> Fee		2.00 Per Transaction	100.00%
F. FALSE ALARM FEES as provided in the Oakland Fire Code			
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	548.00 Incidence	613.00 Incidence	11.86%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	548.00 Incidence	613.00 Incidence	11.86%
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of 25% Invoice Amount of invoice amount or 5.00 plus 18%	The larger of 25% Invoice Amount of invoice amount or 5.00 plus 18%	0.00%
G. SUBPOENA FEES			
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6 Request + Mileage	57.00 + 0.6 Request + Mileage	0.00%
2 Witness Fee (Related to Employee's Duties)	171.00 Request or Actual Cost	171.00 Request or Actual Cost	0.00%
H. LATE FEES (Assessed as a percentage of permit fee based on length of time)			
1 30-60 Days	10% Delinquent Permit/Inspection Fee	10% Delinquent Permit/Inspection Fee	0.00%
2 61-90 Days	20% Delinquent Permit/Inspection Fee	20% Delinquent Permit/Inspection Fee	0.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED (FY 2017-18)	%
3 Over 90 Days	50%	Delinquent Permit/Inspection Fee	50% Delinquent Permit/Inspection Fee	0.00%
I. MAILING	Actual Cost		Actual Cost	0.00%
J. FAILURE TO COMPLY WITH A STOP WORK ORDER	10x All	Permit/Inspection Fees	10x All Permit/Inspection Fees	0.00%
K. SPECIAL EVENTS/FIRE WATCH		Actual Cost	Actual Cost	
PERMITS				
A. OPERATIONAL PERMITS as required by the Oakland Fire Code				
1 Aerosol Product Level 2 and Level 3	84.00	Year	160.00 Year	90.48%
2 Amusement Buildings	84.00	Per Bldg/Instance	160.00 Per Bldg/Instance	90.48%
3 Aviation Facilities				
a. Aircraft Repair/Service Hanger	155.00	Year/Hanger	160.00 Year/Hanger	3.23%
b. Aircraft Refueling Vehicle	84.00	Year/Vehicle	160.00 Year/Vehicle	90.48%
4 Carnival/Fair/Circus	155.00	Instance	160.00 Instance	3.23%
5 Cellulose Nitrate Film	84.00	Year	160.00 Year	90.48%
6 Christmas Tree Lots	84.00	Each	160.00 Each	90.48%
7 Combustible Dust Producing Operations	155.00	Year	160.00 Year	3.23%
8 Combustible Fibers	155.00	Year	160.00 Year	3.23%
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	155.00	Year	160.00 Year	3.23%
10 Combustible Materials (Store/Handle)	155.00	Year	160.00 Year	3.23%
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	155.00	Year	160.00 Year	3.23%
12 Corrosive Materials (storage, use & handling)	155.00	Year	160.00 Year	3.23%
13 Covered Mall Buildings				
a. Use of Open Flame	84.00	Year/Instance	160.00 Year/Instance	90.48%
b. Display Liquid- or Gas Fired Equipment	84.00	Year/Instance	160.00 Year/Instance	90.48%
c. Placement of Concession Equipment	84.00	Year/Instance	160.00 Year/Instance	90.48%
d. Display of Highly Combustible Goods	155.00	Year/Instance	160.00 Year/Instance	3.23%
14 Cryogenic Fluids	155.00	Year	160.00 Year	3.23%
15 Cutting/Welding/Hot works	155.00	Year	160.00 Year	3.23%
16 Exhibits & Trade Shows	155.00	Year	160.00 Year	3.23%
17 Explosives: Store, Handle, Transport, Use	155.00	Year	160.00 Year	3.23%
18 Fire Hydrants & Valves, Use of	155.00	Instance	160.00 Instance	3.23%
19 Fireworks Public Display - One Time	155.00	Instance	160.00 Instance	3.23%
20 Flammable Liquids - Store, Handle, Use, Dispense	155.00	Year	160.00 Year	3.23%
21 Flammable Finishes (spray, dip, powder-coating, etc.)	84.00	Instance	160.00 Instance	90.48%
22 Fruit/Crop Ripening	155.00	Year	160.00 Year	3.23%
23 Hazardous Materials	155.00	Year	160.00 Year	3.23%
24 High-Piled Storage	155.00	Year	160.00 Year	3.23%
25 Hot Work/Welding/Cutting Operations	155.00		160.00 Year/Instance	3.23%
26 Industrial Ovens	84.00	Year	160.00 Year	90.48%
27 Lumber Yards	155.00	Year	160.00 Year	3.23%
28 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	155.00	Vehicle/Instance	160.00 Vehicle/Instance	3.23%
29 Liquid Petroleum Gas (LPG)				
a. Storage or Use of	84.00	Year	160.00 Year	90.48%
b. Cargo Tanker Transport	84.00	Year/Truck	160.00 Year/Truck	90.48%
30 Magnesium (Melt, Cast, Heat-treat, Grind)	155.00	Year	160.00 Year	3.23%
31 Miscellaneous Combustible Storage	155.00	Year	160.00 Year	3.23%
32 Open Burning	155.00	Instance	160.00 Instance	3.23%
33 Open Flames, Candles, and Torches				
a. Paint Removal	84.00	Year	160.00 Year	90.48%
b. Used in Wildfire Risk Area	101.00	Instance	160.00 Instance	90.48%
c. Assembly, Restaurant/Drinking Establishments	101.00	Year	160.00 Year	90.48%
d. Ceremonial	101.00	Instance	160.00 Instance	90.48%
e. Public Exhibition/Demonstration	155.00	Instance	160.00 Instance	3.23%
f. Outdoor Cooking Establishment/Vendor	155.00	Year	160.00 Year	3.23%
g. Application of Roof Covering	155.00	Instance	160.00 Instance	3.23%
34 Places of Assembly (50 + persons)	155.00	Year/Instance	160.00 Year/Instance	3.23%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	%
			CHANGE
35 Pyrotechnic Special Effects Material (Use and Handling)	155.00 Instance	<u>160.00</u> Instance	3.23%
36 Pyroxylin Plastics: Storage or Handling	155.00 Year	<u>160.00</u> Year	3.23%
37 Refrigeration Equipment (Operation of)	155.00 Year	<u>160.00</u> Year	3.23%
38 Repair Garages	84.00 Year	<u>160.00</u> Year	90.48%
39 Roof Top Heliports	155.00 Year	<u>160.00</u> Year	3.23%
40 Spraying or Dipping Operations	155.00 Year	<u>160.00</u> Year	3.23%
41 Tents, Canopies, and/or Temporary Membrane Structures	155.00 Structure	<u>160.00</u> Structure	3.23%
42 Tires			
a. Rebuilding and/or Re-threading	155.00 Year	<u>160.00</u> Year	3.23%
b. Storage of Spare Tires and Tire Byproducts	155.00 Year	<u>160.00</u> Year	3.23%
43 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	155.00 Year	<u>160.00</u> Year	3.23%
44 Wood products/Mill	155.00 Year	<u>160.00</u> Year	3.23%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code			
1 Plan Review	255.00 Base Fee / Hr	<u>447.00</u> Base Fee / Hr	75.29%
2 Expedited Plan Review Charge	658.00 P/H - 2 Hr Min	<u>715.00</u> P/H - 2 Hr Min	8.66%
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
4 All Pre-Engineered Systems (FM200, UL300, etc.)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
5 Private Hydrant/Dry Horizontal Standpipe	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
6 Underground Mains/Feeds	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
7 Fire Pumps and Related Equipment	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
8 System Modification/Repairs - Tenant Improvement (TI)	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
9 Battery System Installation	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
13 Emergency Responder Radio Coverage System (Installation or Modification)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
14 Fire Alarm and Detection Systems and related Equipment	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
15 Fire Pumps and Related Equipment	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
17 Industrial Ovens	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
18 Spraying or Dipping Booth, Tank or Room	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
19 Standpipe System	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	255.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	75.29%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	%
21 Evacuation			
a. Fire Safety Plan	255.00 P/H - 1 Hr Min	447.00 P/H - 1 Hr Min	75.29%
b. Evacuation Map/Plan	255.00 P/H - 1 Hr Min	447.00 P/H - 1 Hr Min	75.29%
22 Miscellaneous			
a. Zoning Requests	255.00 P/H - 1 Hr Min	447.00 P/H - 1 Hr Min	75.29%
b. Parcel Map Waiver Review	255.00 P/H - 1 Hr Min	447.00 P/H - 1 Hr Min	75.29%
c. Tentative Parcel Map	255.00 P/H - 1 Hr Min	447.00 P/H - 1 Hr Min	75.29%
d. Site Utility Review	255.00 P/H - 1/2 Hr Min	447.00 P/H - 1/2 Hr Min	75.29%
e. EBMUD Meter Approval	255.00 P/H - 1/2 Hr Min	447.00 P/H - 1/2 Hr Min	75.29%
f. As-Builts	255.00 P/H - 1/2 Hr Min	447.00 P/H - 1/2 Hr Min	75.29%
g. Resubmittals	255.00 P/H - 1/2 Hr Min	447.00 P/H - 1/2 Hr Min	75.29%
23 Plan Check/Processing Fee for Building Permits	65% Bldg Permit	65% Bldg Permit	0.00%
24 Security Bars			
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting			
1 First Unit	85.00 Permit	85.00 Permit	0.00%
2 Second or more Unit/Room	30.00 Each	30.00 Each	0.00%
b. Certification of Compliance - Contractor Certified Installations			
1 Permit Fee - First Unit	39.00 Permit	39.00 Permit	0.00%
2 Permit Fee - Two or More Units	16.00 Each	16.00 Each	0.00%
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	255.00 P/H - 1 Hr Min	477.00 P/H - 1 Hr Min	75.29%
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)			
a. Grade I - Minimum-Code Deviations Requiring Limited Staff Time	187.00 Request	477.00 P/H - 1 Hr Min	155.08%
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	372.00 Request	477.00 P/H - 1 Hr Min	28.23%
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	439.00 P/H - 1 Hr Min	477.00 P/H - 1 Hr Min	1.82%

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 54960.

A. INSPECTION CONDUCTED BY FPB INSPECTOR	158.00 P/H - 1 HR MIN	339.00 P/H - 1 HR MIN	114.56%
B. AFTER HOURS INSPECTION CONDUCTED BY FPB INSPECTOR	236.00 P/h - 2.5 MIN	508.00 P/h - 2.5 MIN	115.25%
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	295.00 P/H - 1 Hr Min	339.00 P/H - 1 Hr Min	14.91%
D. INSPECTION WARRANT	751.00 Instance	751.00 Instance	0.00%
E. COMPLAINT INSPECTION	158.00 P/H - 1 HR MIN	339.00 P/H - 1 HR MIN	114.56%
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours Notice	158.00 Penalty Fee	339.00 Penalty Fee	114.56%
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)			
Annual Inspection	0.015 Cents Per Sqft	0.015 Cents Per Sqft	0.00%
Re-Inspection	295.00 P/H - 1 Hr Min	339.00 P/H - 1 Hr Min	14.91%
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	295.00 P/H - 1 Hr Min	339.00 P/H - 1 Hr Min	14.91%
I. INSPECTION CONDUCTED BY AN ENGINE COMPANY			
1 Annual Inspection	158.00 Inspection	158.00 Inspection	0.00%
2 Re-Inspection	75.00 Inspection	75.00 Inspection	0.00%
3 Self-Inspection Certification		75.00 Certification	100.00%
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2			
1 New/Modified Care Facility as Identified by Department of Social Services (Pursuant to Health and Safety Code Section 13236, a pre- inspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a pre-inspection of a facility with a capacity to serve 26 or more clients)			
a. Adult Residential Facilities			
1 Proposed Facility Inspection 25 or less persons	50.00 Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED (FY 2017-18)	%	CHANGE
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
e. Intermediate Care for Developmentally Disabled Habilitative					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
f. Intermediate Care for Developmentally Disabled Nursing					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
j. Rehabilitation Houses					
1 Halfway Houses					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	239.00%	
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	339.00 P/H - 1/2 Hr Min Per Insp	114.58%	
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	339.00 P/H - 1/2 Hr Min Per Insp	578.00%	



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED (FY 2017-18)	%	CHANGE
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%	
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%	
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%	
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%	
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%	
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%	
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%	
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%	
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%	
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%	
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%	
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%	
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%	
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%	
k. Hospitals	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
l. Nursing Homes	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
m. Mental Hospitals	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
n. Detoxification Facilities	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
o. Jail	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
p. Prison	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
q. Reformatories	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
r. Detention Center	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
s. Correctional Centers	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
t. Juvenile Hall	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%	
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%	
v. Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	100.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%	
w. Family Day-care Homes					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%	
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%	
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%	



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED (FY 2017-18)	CHANGE %
x. Day Care Center For Mildly Ill Children				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
y. Infant Care Center				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
z. School Aged Child Day Care				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
aa. All Other State/County Fire Clearance Requests	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
2 EXISTING CARE FACILITY				
a. Residential Care for the Elderly (RCFE)				
<p><i>(Pursuant to Health and Safety Code Section 1569.84 neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance with respect to residential care facilities for the elderly (RCFE) which serve six or fewer persons)</i></p>				
1 Six or fewer persons	0.00	No Fees	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	339.00%
2 Seven or more persons	158.00	P/H - 1 Hr Min	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
b. All others Classifications	158.00	P/H - 1 Hr Min	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
K. SECURITY BARS				
Inspection/Investigation Fees	295.00	P/H - 1 Hr Min	<u>339.00</u> P/H - 1 Hr Min	14.91%
L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	158.00	Inspection	<u>339.00</u> P/H - 1 Hr Min	114.58%
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS				
1 Work Commenced without Permit		Double Permit Fee All Fees	Double Permit Fee All Fees	0.00%
2 Investigation/Inspection of Unpermitted Work	158.00	Inspection	<u>339.00</u> P/H - 1 Hr Min	114.58%
3 Work Completed Without Permit		Quadruple Permit Fee All Fees	Quadruple Permit Fee All Fees	0.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

PROPOSED
(FY 2017-18) %

FEE DESCRIPTION FEE UNIT CHANGE

HAZARDOUS MATERIALS MANAGEMENT

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. HAZARDOUS MATERIALS INSPECTION	377.00 P/H - 1 HR MIN	<u>350.00</u> P/H - 1 HR MIN	-7.16%
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	565.00 P/H - 2.5 MIN	<u>525.00</u> P/H - 2.5 MIN	-7.07%
C. SPILLS, LEAKS AND CONTAMINATED SITES			
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	266.00 Hour	<u>350.00</u> P/H - <u>1 HR MIN</u>	31.57%
D. TANK/PIPELINES PERMITS - ALL TANK TYPES			
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)			
1 Hazardous Materials - Plan Review	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
2 Hazardous Materials - Expedited Plan Review	878.00 P/H - 2 Hr Min	<u>715.00</u> P/H - 2 Hr Min	-18.56%
F. HAZARDOUS MATERIALS EMERGENCY RESPONSE			
1 Emergency Response - Specialized Contractor Services	Actual Cost	Actual Cost	0.00%
2 Emergency Response - Materials/Products	Actual Cost	Actual Cost	0.00%

HAZARDOUS FIRE AREA

A. FIRE HAZARD CLEARANCE- Administrative Fee	531.00 Property	<u>1112.00</u> Property	109.42%
B. Re-Inspection	303.00 Property	303.00 Property	0.00%

PUBLIC EDUCATION/TRAINING

A. EMERGENCY PREPAREDNESS PLANNING			
1 Private Business - Employee Training	133.00 Hour + Materials	133.00 Hour + Materials	0.00%
2 Public / Non-Profit Organization - Employee Training	92.00 Hour + Materials	92.00 Hour + Materials	0.00%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)			
1 Private Business	75.00 Student / 6 Maximum	75.00 Student / 6 Maximum	0.00%
2 Public / Non Profit Organization	75.00 Student / 6 Maximum	75.00 Student / 6 Maximum	0.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT			
1 CORE Module I Workbook, "Individual & Family Preparedness"	9.00 Book		
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	29.00 Book		
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	29.00 Book		
4 CORE Workbook Set, Modules I, II and III	68.00 Set		
D. CONFINED SPACE TRAINING	370.00 Class		
E. AED CLASS	64.00 Person		
F. FIRST AID & CPR CLASSES	64.00 Person		
G. FIRST AID CLASS	50.00 Person		
H. HEALTHCARE PROVIDER CLASS	50.00 Person		
I. HEARTSAVER CPR CLASS	36.00 Person		
1 (3) Paramedic Classes	199.00 Class		
2 EMT Certification	45.00 Certification		
J. FIRE EXTINGUISHER TRAINING			
1 Private Businesses	518.00 Per Class		
2 Public Businesses	123.00 Per Class		
K. TRAINING FEE	Person / Day		

INCIDENT RECOVERY FEES

A. CONFINED SPACE RECOVERY	2,809.00 Incident
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B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 36150-36157, 53150-53159, HEALTH AND SAFETY CODE SECTIONS 13000, 13011 AND ARTICLE XI, SECTION 7 OF THE CALIFORNIA CONSTITUTION	
1 Fire Chief	232.00 Hour



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

**PROPOSED
(FY 2017-18)**

%

FEE DESCRIPTION	FEE	UNIT	CHANGE
2 Deputy Chief	218.00	Hour	
3 Battalion Chief	178.00	Hour	
4 Assistant Fire Marshal (Sworn)	151.00	Hour	
5 Assistant Fire Marshal (Civilian)	145.00	Hour	
6 Captain	147.00	Hour	
7 Lieutenant	137.00	Hour	
8 Engineer	129.00	Hour	
9 Firefighter	117.00	Hour	
10 Fire Communications Supervisor	104.00	Hour	
11 Sr. Fire Communications Dispatcher	95.00	Hour	
12 Fire Communications Dispatcher	83.00	Hour	
13 Fire Engine Company	515.00	Hour	
14 Fire Prevention Inspector	130.00	Hour	
15 Fire Protection Engineer	108.00	Hour	
16 Fire Suppression District Inspector	73.00	Hour	
17 Haz Mat Engine Company	546.00	Hour	
18 Sr. Haz Mat Inspector	123.00	Hour	
19 Haz Mat II Inspector	123.00	Hour	
20 Fire Investigator	127.00	Hour	
21 Truck Company (4 Person)	518.00	Hour	
22 Truck Company (5 Person)	643.00	Hour	
23 Captain / Paramedic	152.00	Hour	
24 Lieutenant / Paramedic	141.00	Hour	
25 Engineer / Paramedic	133.00	Hour	
26 Firefighter / Paramedic - 4th year	122.00	Hour	
27 Firefighter / Paramedic - 3rd year	119.00	Hour	
28 Firefighter / Paramedic - 2nd year	116.00	Hour	
29 Firefighter / Paramedic - 1st year	113.00	Hour	
30 Firefighter / Paramedic - 12-18 months	106.00	Hour	
31 Firefighter / Paramedic - 9-12 months	101.00	Hour	
32 Firefighter / Paramedic - 6-9 months	90.00	Hour	
33 Firefighter / Paramedic - 1-6 months	84.00	Hour	
34 Paramedic Engine Company	490.00	Hour	
35 Fire Engine	89.00	Hour	
36 Fire truck	99.00	Hour	
37 Management Assistant	103.00	Hour	
38 Administrative Analyst I	78.00	Hour	
39 Administrative Assistant II	68.00	Hour	
C. FIRE APPARATUS FEES FOR OPERATIONS RESPONSE			
1 Class A Pumper (4 person)	473.00	Hour	
2 Aerial Apparatus (4 person)	630.00	Hour	
3 Tanker Apparatus (2 person)	394.00	Hour	
4 Attack Truck (3 person)	394.00	Hour	
5 Heavy Rescue Truck (2 person)	525.00	Hour	
6 Command Unit (1 person)	263.00	Hour	
7 Rescue Boat (2 person)	158.00	Hour	
8 Rehab Unit (1 person)	79.00	Hour	
9 Staff Vehicle (1 person)	79.00	Hour	
10 Fire/Medic ATV (2 person)	158.00	Hour	
D. HAZ-MAT SUPPLIES FEES FOR OPERATIONS RESPONSE			
1 Absorbent	15.00	Bag	
2 Drum Liners	8.00	Each	
3 Lite-Dri	21.00	Per 50lb Bag	
4 Top-Sol	32.00	Bag	
5 Barricade Tape	21.00	Roll	
6 Poly Sheeting	52.00	Roll	
7 Plug & Patch Kit	32.00	Each	
8 Disposable Coveralls	21.00	Each	
9 Latex Gloves	5.00	Pair	
10 Disposable Goggles	11.00	Pair	



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

PROPOSED
(FY 2017-18)

%

FEE DESCRIPTION	FEE	UNIT	CHANGE
E. DAMAGED OR CONTAMINATED PROTECTIVE EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE			
1 Helmet	368.00	Each	
2 Nomex Hood	47.00	Each	
3 Bunker Coat	1,166.00	Each	
4 Bunker Pants	945.00	Each	
5 FF Boots	210.00	Each	
6 FF Gloves	48.00	Each	
7 PASS Device	210.00	Each	
F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR OPERATIONS RESPONSE			
1 AFFF Foam		Actual Cost	
2 Class A Foam		Actual Cost	
3 Light Water		Actual Cost	
4 Super-all		Actual Cost	
5 Micro-blaze		Actual Cost	
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE			
1 Hose 1.0" (each 50')		Actual Cost	
2 Hose 1.75" (each 50')		Actual Cost	
3 Hose 2.5" (each 50')		Actual Cost	
4 Hose 3.0" (each 50')		Actual Cost	
5 Hose 5.0" (each 100')		Actual Cost	
6 Hose 1.0" Booster (each 50')		Actual Cost	
7 SCBA Air Mask		Actual Cost	
8 SCBA Air Mask Complete		Actual Cost	
9 SCBA Spare Cylinders		Actual Cost	
10 12' Roof Ladder		Actual Cost	
11 14' Roof Ladder		Actual Cost	
12 24' Extension Ladder		Actual Cost	
13 35' Extension Ladder		Actual Cost	
14 A-frame Combo Ladder		Actual Cost	
15 Thermal Imaging Camera		Actual Cost	
16 Motorola Portable Radio		Actual Cost	
17 Fog Nozzle 1.5-1.75"		Actual Cost	
18 Fog Nozzle 1.0"		Actual Cost	
19 Fog Nozzle 2.5"		Actual Cost	
20 Fog Nozzle 2.5" Playpipe		Actual Cost	
21 Fog Nozzle 2.5" Master		Actual Cost	
22 Stacked Tips with Shaper		Actual Cost	
23 Deluge Monitor without Pie and Tips		Actual Cost	
24 Foam Aerator Tube		Actual Cost	
25 8' Attic Folding Ladder		Actual Cost	
26 10" Attic Folding Ladder		Actual Cost	
27 Push Broom		Actual Cost	
28 Shovels		Actual Cost	
29 Large Scoops		Actual Cost	
H. RESCUE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE			
1 Spreaders	289.00	Hour	
2 Cutters	289.00	Hour	
3 Ram	289.00	Hour	
4 Porta Power	89.00	Hour	
5 Ajax Cutting Tool	26.00	Hour	
6 Acetylene Cutting Kit	194.00	Hour	
7 Milwaukee Saws-all	68.00	Hour	
8 Air Impact Tools	89.00	Hour	
9 Air Bags	315.00	Hour	
10 Tripod	237.00	Hour	
11 Stabilization Jack	237.00	Hour	
I. FIRE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE			
1 Camera with Pictures (each set)	37.00	Each	
2 Cellular Phone w/ Long Distance Charge (each call)	26.00	Each	



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

**PROPOSED
(FY 2017-18)**

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FEE DESCRIPTION	FEE	UNIT	CHANGE
3 Command Light	263.00	Each	
4 Tripod Light	26.00	Each	
5 Hand Lights	16.00	Each	
6 Water Extinguisher	16.00	Each	
7 ABC Extinguisher	42.00	Each	
8 CO2 Extinguisher	42.00	Each	
9 Purple K Extinguisher	79.00	Each	
10 Chain Saw	53.00	Hour	
11 Rescue (K-12) or Partner Saw	42.00	Hour	
12 Generator	47.00	Hour	
13 PPV Fans	63.00	Hour	
14 Halligan Tool	21.00	Each	
15 Bolt Cutters	21.00	Each	
16 Salvage Covers	32.00	Each	
17 Hall Runner	21.00	Each	
18 Rolls of Plastic	58.00	Each	
19 Gas Plug/Gasoline Plug Kit	47.00	Each	
20 Explosive Meter	189.00	Each	
21 SCBA	95.00	Each	
22 Refill SCBA Bottle	11.00	Each	
23 Barricade/Scene Tape	21.00	Each	
24 Tank, Portable/Fold-a-tank	158.00	Each	
25 Flappers/Fire Brooms	18.00	Each	
26 K-tool	21.00	Each	
27 Stokes Basket w/ Bridle	89.00	Each	
28 Windshield Tool	11.00	Each	
29 Kendrix Extrication Device	100.00	Each	
30 Thermal Imaging Camera	105.00	Each	
31 Axes	21.00	Each	
32 Pike Poles	21.00	Each	
33 Pry Bars	21.00	Each	
34 Shovels	18.00	Each	
35 Scoops	18.00	Each	
36 Brooms	13.00	Each	
J MOTOR VEHICLE ACCIDENTS			
1 Level 1	450.00	Incident	
<i>Includes scene safety & investigation (including traffic control, patient contact, and hazard control)</i>			
2 Level 2	470.00	Incident	
<i>Includes level 1 services as well as clean-up and material used(sorbents used, hazardous clean-up and disposal). We will bill at this level if the Department has to clean-up any gasoline or other automotive fluids that are spilled as a result of accident.</i>			
3 Level 3	720.00	Incident	
<i>Include Scene Safety & Investigation, Fire Suppression, Breathing Air, Rescue Tools, Hand Tools, Hose, Tip Use, Foam, Structure Protection, and clean-up of gasoline or other automotive fluids that are spilled as a result of the accident.</i>			
4 Level 4	1,220.00	Incident	
<i>Includes level 1 & 2 services as well as Extrication (heavy rescue tools, ropes, airbags, cribbing, etc.). We will bill at this level if the Department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and Department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.</i>			
K. HAZARDOUS MATERIAL			
1 Level 1	450.00	Incident	
<i>Basic Response - billing will include engine response, first response team, perimeter establishment, evacuations, first responder set-up and command</i>			



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

PROPOSED
(FY 2017-18)

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FEE DESCRIPTION

FEE UNIT

CHANGE

2 Level 2

1,514.00 Incident

Intermediate response - billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B dawning, breathing air and detection equipment. Set-up and removal of DECON center and wash down

3 Level 3

2,780.00 Plus Disposal

Advance Response - billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit dawning, breathing air and detection equipment and robot deployment. Set-up and removal of DECON center and wash down. The detection, recovery and identification of materials; disposal and environment clean-up. This includes above in addition to any disposal fees of material and contaminated equipment and material used at scene. This includes 3 hours of on scene time - each additional hour @ \$727.00 per Haz-Team.

L. STRUCTURE FIRES


450.00 Incident

1 Structure Fire Team

Includes: Scene Safety; Investigation; Traffic Control; Patient Contact; Hazard Control

600.00 Hour/ Truck

FILED
OFFICE OF THE CITY CLERK
OAKLAND


City Attorney

2017 JUN 8 PM 4:35

OAKLAND CITY COUNCIL

ORDINANCE No. _____ C.M.S.

AN ORDINANCE AMENDING ORDINANCE NO. 13363 C.M.S. (THE FISCAL YEAR 2016-17 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AGENCIES, AND COMMISSIONS OF THE CITY OF OAKLAND, REFERENCED HEREIN.

WHEREAS, the City of Oakland periodically amends City Council Ordinance No. 13363 and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, City Administrators Office, Department of Transportation, Economic & Workforce Development, Planning and Building Department, Oakland Police Department, Oakland Parks and Recreation, Oakland Public Works, Revenue Management Bureau, Oakland Fire Department, the Office of the City Attorney, and the Office of the City Clerk, and the Public Ethics Commission ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, and A-11, and A-12 (herein "the Agenda Report") dated April 25, 2017, provided by staff of the Departments in support of the amendments to this ordinance, was prepared and includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

WHEREAS, the proposed amendments to the Master Fee Schedule reflect the transfer of certain fee categories to appropriate departments managing, performing the function, and/or providing the services without modification to the fees with such functions or services certain; and

WHEREAS, the Agenda Report shows that revenues derived from the proposed fees and charges will not exceed the funds required to provide the related government activities, services and programs of the Departments; and

WHEREAS, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

WHEREAS, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

WHEREAS, at the Public Hearing held on June 12, 2017, the Council reviewed and considered the proposed fee changes; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

Section 2. The Master Fee Schedule as set forth in Ordinance Number 13363 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the City Administrators Office, Department of Transportation, Economic and Workforce Development, Planning and Building Department, Oakland Police Department, Oakland Parks and Recreation Oakland Public Works, Revenue Management Bureau, Oakland Fire Department, the Office of the City Attorney, and the Office of the City Clerk, and the Public Ethics Commission as set forth in Exhibit-A, attached hereto, incorporated into and made a part hereof.

Section 3. Over the past two years, new information has become available which upon review indicates that the upper tier in the current public infrastructure permit and private infrastructure permit places inappropriate and inequitable burden on certain fee payers within that upper tier.

Section 4. Council finds and determines that the infrastructure permit fees set forth in Exhibit A create a new upper tier for both permits to ensure that the amount paid by each fee payer fairly and accurately represents their proportionate share of the actual cost of services.

Section 5. There were two projects that paid fees under the current inequitable and disproportionate upper tier fees. To conform the fees imposed and paid under the current upper

tier with the equitable and proportionate fees authorized by the new tier adjustment, Council hereby authorizes a credit in the amount of \$441,607 to those fee payers.

Section 6. If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

Section 7. This ordinance shall be effective immediately upon passage if it receives affirmative votes of six or more Councilmembers; otherwise, with five Councilmember votes it shall be effective upon the seventh day following adoption. All fees hereby approved shall be effective July 1, 2017.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2017

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California