

Performance Data for DVP Grantees from October 1, 2023 – December 31, 2024

This document presents deliverable performance data for grants awarded to community-based organizations (CBOs) by the Department of Violence Prevention (DVP) in Grant Year 2023-2025. Results are presented for the first five quarters, from October 1, 2023, to December 31, 2024.

Deliverable Performance

Prior to executing grant awards, the DVP establishes service delivery benchmarks for deliverables in each service category in consultation with grantees. At least monthly, grantees enter data on services rendered into the DVP's data management system, and DVP program officers and planners review these data for completeness. This report provides benchmark deliverables and actual service delivery values for each grantee funded by the DVP between October 1, 2023, and December 31, 2024. Data are organized by strategy and service category.

Helpful information regarding how to interpret this report is provided below.

- Numbers presented as 'actuals' are calculated by the data management system based on service data entered by grantee staff.
- Numbers **highlighted in green** indicate that the agency is meeting or exceeding their deliverable benchmarks.
- Numbers **highlighted in yellow** indicate that the agency is very close to meeting their deliverable benchmarks.
- Numbers **highlighted in red** indicate that the agency is below or very below meeting their deliverable benchmarks.

STRATEGY: COMMUNITY HEALING

➤ Family Support

Youth ALIVE!

Deliverable	Benchmark	Actual
# of individuals served	125	185
# of service hours with individuals	625	971
# of individuals referred to at least one service	94	90
# of healing/support groups hosted	10	15

➤ Healing and Restorative Activities

Building Opportunities for Self-Sufficiency (BOSS)

Deliverable	Benchmark	Actual
# of healing/restorative events hosted	90	91
# of individuals who participate in healing/restorative events (duplicated)	2,700	4,208

Catholic Charities of the East Bay

Deliverable	Benchmark	Actual
# of healing/restorative events hosted	8	10
# of individuals who participate in healing/restorative events (duplicated)	120	277

Restorative Justice for Oakland Youth (RJOY)

Deliverable	Benchmark	Actual
# of healing/restorative events hosted	15	16
# of individuals who participate in healing/restorative events (duplicated)	450	484

Urban Peace Movement

Deliverable	Benchmark	Actual
# of healing/restorative events hosted	2	26
# of individuals who participate in healing/restorative events (duplicated)	400	5,467
# of healing/support groups hosted	12	26
# of individuals who participated in healing/support groups (duplicated)	120	338

➤ Neighborhood and Community Teams

Building Opportunities for Self-Sufficiency (BOSS)

Deliverable	Benchmark	Actual
# of community building events hosted	35	41
# of individuals who participate in community building events (duplicated)	1,050	2,617
# of hours conducting outreach	2,700	3,014

Deliverable	Benchmark	Actual
# of individuals referred to at least one service	300	316

Communities United for Restorative Youth Justice (CURYJ)

Deliverable	Benchmark	Actual
# of community building events hosted	35	42
# of individuals who participate in community building events (duplicated)	2,500	5,167
# of hours conducting outreach	1,800	2,306
# of individuals referred to at least one service	325	583

Roots Community Health Center

Deliverable	Benchmark	Actual
# of community building events hosted	35	109
# of individuals who participate in community building events (duplicated)	1,050	2,838
# of hours conducting outreach	2,700	287
# of individuals referred to at least one service	300	486

Trybe, Inc.

Deliverable	Benchmark	Actual
# of community building events hosted	35	44
# of individuals who participate in community building events (duplicated)	2,625	6,875
# of hours conducting outreach	2,250	2,360
# of individuals referred to at least one service	300	307

➤ *Therapeutic Support for Families*

Catholic Charities of the East Bay¹

Deliverable	Benchmark	Actual
# of individuals served	12	5
# of service hours with individuals	72	26

Youth ALIVE!²

Deliverable	Benchmark	Actual
# of individuals served	30	22
# of service hours with individuals	240	209

¹ The contract terminated in January 2024 due to unmet deliverables resulting from staffing challenges.

² Youth ALIVE! began providing therapeutic support for families on July 1, 2024.

STRATEGY: GENDER-BASED VIOLENCE

➤ 24-Hour Hotlines

Family Violence Law Center (FVLC)³

Deliverable	Benchmark	Actual
# of crisis line calls answered pertaining to IPV/DV	750	6,335 ⁴
# of individuals referred for at least one service	1,125	3,457

➤ Bedside Advocacy and Accompaniment

Family Violence Law Center (FVLC)
Subgrantee: Progressive Transitions, Inc.

Deliverable	Benchmark	Actual
# of bedside and mobile contacts	60	149
# of individuals for whom safety plans are created	45	72
# of individuals referred to at least one service	60	63

Ruby's Place - \$250,000 per year
Subgrantee: S.H.A.D.E. Movement

Deliverable	Benchmark	Actual
# of bedside and mobile contacts	60	60
# of individuals for whom safety plans are created	45	41
# of individuals referred to at least one service	45	37

➤ Emergency Shelter

Covenant House California

Deliverable	Benchmark	Actual
# of individuals served	80	93
# of individuals who are placed in emergency shelter	80	81
# of service hours with individuals	960	1,029
# of individuals referred to at least one service	80	83

Family Violence Law Center (FVLC)

Deliverable	Benchmark	Actual
# of individuals served	40	83
# of individuals who are placed in emergency shelter	20	14 ⁵
# of individuals who receive financial support for housing	20	19
# of service hours with individuals	480	439
# of individuals referred to at least one service	40	56

³ All 24-hour hotline contract deliverables are write-in deliverables, meaning they are self-reported by the funded agency without backup data.

⁴ Numbers include all Oakland callers. DVP funding pays for approximately 20% of the 24-hour hotline expenses.

⁵ Many victims do not choose to go to shelter and prefer other types of housing support offered by FVLC.

Sister-to-Sister 2

Deliverable	Benchmark	Actual
# of individuals served	40	44
# of individuals who are placed in emergency shelter	40	43
# of service hours with individuals	480	481
# of individuals referred to at least one service	40	41

➤ *Transitional Housing*

Building Opportunities for Self-Sufficiency

Subgrantee: Love Never Fails

Deliverable	Benchmark	Actual
# of individuals served	25	34
# of individuals placed in transitional housing	25	27
# of service hours with individuals	600	250
# of individuals referred to at least one service	25	27

➤ *Employment*

Building Opportunities for Self Sufficiency (BOSS)

Subgrantees: S.H.A.D.E. Movement, Love Never Fails, and Realized Potential

Deliverable	Benchmark	Actual
# of individuals served	175	176
# of service hours with individuals	2,100	2,705
# of pre-employment training hours hosted	200	461
# of hours of work experience received	12,600	15,182
# of individuals placed in permanent jobs	35	36
# of individuals retained in permanent jobs for at least 90 days	18	29

➤ *Legal Advocacy*

Family Violence Law Center (FVLC)

Subgrantees: Bay Area Legal Aid and Justice at Last

Deliverable	Benchmark	Actual
# of individuals provided with legal assistance	875	674 ⁶
# of service hours with individuals	4,375	4,798
# of individuals provided with legal representation	125	182
# of individuals referred to at least one service	656	436

➤ *Life Coaching*

East Bay Asian Youth Center (EBAYC)

Deliverable	Benchmark	Actual
# of individuals served	38	46

⁶ There was a system-wide delay in receiving reports from OPD that has since been resolved. Numbers are anticipated to increase in future quarters.

Deliverable	Benchmark	Actual
# of service hours with individuals	2,160	2,935
# of individuals for whom a life map is created	38	45
# of individuals referred to at least one service	38	45

➤ *Safe Space Alternatives*

Oakland LGBTQ Community Center

Deliverable	Benchmark	Actual
# of duplicated individuals who visit drop-in center	600	653
# of healing/support groups hosted	45	70
# of individuals who participate in healing/support groups (duplicated)	225	566
# of individuals referred to at least one service	450	229

Young Women's Freedom Center (YWFC)

Deliverable	Benchmark	Actual
# of duplicated individuals who visit drop-in center	600	628
# of healing/support groups hosted	180	182
# of individuals who participate in healing/support groups (duplicated)	540	1,120
# of individuals referred to at least one service	450	449

➤ *Therapeutic Supports*

Building Opportunities for Self-Sufficiency (BOSS)

Subgrantees: A Safe Place, Adamika Village, S.H.A.D.E. Movement, Love Never Fails, and Men Creating Peace

Deliverable	Benchmark	Actual
# of healing/restorative events hosted	60	62
# of healing/support groups hosted	100	141
# of individuals referred to at least one service	94	124
# of individuals served	125	207
# of individuals who participate in healing/restorative events (duplicated)	2,100	2,483
# of individuals who participate in healing/support groups (duplicated)	2,000	2,002
# of men's groups hosted	50	56
# of outreach contacts	250	283
# of service hours with individuals	120	275
# of individuals who participate in men's groups (duplicated)	250	372

Family Violence Law Center (FVLC)

Subgrantees: Mujeres Unidas y Activas (MUA) and Bay Area Women Against Rape (BAWAR)

Deliverable	Benchmark	Actual
# of individuals served	40	34

Attachment C: Performance data for DVP grantees from October 1, 2023, to December 31, 2024

Deliverable	Benchmark	Actual
# of service hours with individuals	480	465
# of healing/support groups hosted	50	79
# of individuals who participate in support/healing groups (duplicated)	250	410
# of individuals referred to at least one service	30	13

Oakland Unified School District (Office of Equity)

Deliverable	Benchmark	Actual
# of healing/support groups hosted	360	621
# of individuals who participate in healing/support groups (duplicated)	7,200	13,886
# of family workshops hosted	10	15
# of individuals who participate in family workshops (duplicated)	200	298

STRATEGY: GROUP VIOLENCE

➤ Adult Employment

Center for Employment Opportunities

Deliverable	Benchmark	Actual
# of individuals served	120	127
# of service hours with individuals	1,500	1,786
# of hours of work experience received	3300	31,256
# of pre-employment training hours hosted	240	276
# of individuals hired into permanent jobs	30	26
# of individuals retained in permanent jobs for at least 90 Days	18	28

Oakland Private Industry Council

Deliverable	Benchmark	Actual
# of individuals served	75	136
# of service hours with individuals	600	666
# of hours of work experience received	2,700	5,350
# of pre-employment training hours hosted	200	481
# of individuals hired into permanent jobs	30	48
# of individuals retained in permanent jobs for at least 90 Days	26	40

➤ Adult Life Coaching

Communities United for Restorative Youth Justice (CURYJ)

Deliverable	Benchmark	Actual
# of individuals served	38	54
# of service hours with individuals	2,160	2,167
# of individuals for whom a life map is created	38	39
# of individuals referred to at least one service	38	28
# of learning trips hosted	2	7
# of individuals who participate in learning trips (duplicated)	10	49

Community & Youth Outreach (CYO)⁷

Deliverable	Benchmark	Actual
# of individuals served	52	123
# of service hours with individuals	2,400	2,260
# of individuals for whom a life map is created	52	40
# of individuals referred to at least one service	52	44
# of learning trips hosted	2	1
# of individuals who participate in learning trips (duplicated)	10	10

⁷ CYO's contract was terminated in June 2024 due to agency closure.

Roots Community Healing Center

Deliverable	Benchmark	Actual
# of individuals served	38	52
# of service hours with individuals	2,160	2,286
# of individuals for whom a life map is created	38	41
# of individuals referred to at least one service	38	47
# of learning trips hosted	2	4
# of individuals who participate in learning trips (duplicated)	10	43

The Mentoring Center (TMC)

Deliverable	Benchmark	Actual
# of individuals served	68	91
# of service hours with individuals	3,840	2,048
# of individuals for whom a life map is created	68	76
# of individuals referred to at least one service	68	64
# of learning trips hosted	4	1
# of individuals who participate in learning trips (duplicated)	20	5

➤ *Emergency Temporary Relocation*

Youth ALIVE!

Deliverable	Benchmark	Actual
# of individuals/families who received financial support for relocation	65	38 ⁸

➤ *Hospital-Based Intervention*

Youth ALIVE!

Deliverable	Benchmark	Actual
# of hospital responses	164	148
# of individuals served	40	70
# of service hours with individuals	400	727
# of individuals referred to at least one service	30	18

➤ *Housing*

Abode, Inc.

Deliverable	Benchmark	Actual
# of individuals served	30	23
# of service hours with individuals	614	525

⁸ Youth ALIVE! spent more funding than expected on relocating individuals during the first two quarters of the grant. This resulted in insufficient funds remaining to relocate the benchmark number of individuals.

➤ *Violence Interruption*

Building Opportunities for Self-Sufficiency (BOSS)

Deliverable	Benchmark	Actual
% of shooting scenes that agency responded to following activation	90%	99%

Communities United for Restorative Youth Justice (CURYJ)

Deliverable	Benchmark	Actual
% of shooting scenes that agency responded to following activation	90%	85%

Community & Youth Outreach (CYO)⁹

Deliverable	Benchmark	Actual
% of shooting scenes that agency responded to following activation	90%	88%

Trybe

Deliverable	Benchmark	Actual
% of shooting scenes that agency responded to following activation	90%	100%

Youth ALIVE!

Deliverable	Benchmark	Actual
% of shooting scenes that agency responded to following activation	90%	95%

➤ *Youth Employment*

Lao Family Community Development

Deliverable	Benchmark	Actual
# of individuals served	50	59
# of service hours with individuals	800	879
# of hours of work experience received	5,000	3,631
# of pre-employment training hours hosted	750	699

Oakland Kids First

Deliverable	Benchmark	Actual
# of individuals served	50	76
# of service hours with individuals	400	839
# of hours of work experience received	5,000	7,181
# of pre-employment training hours hosted	100	107

Youth Employment Partnership

Deliverable	Benchmark	Actual
# of individuals served	108	122

⁹ The contract was terminated in June 2024 due to agency closure.

Deliverable	Benchmark	Actual
# of service hours with individuals	2,880	5,063
# of hours of work experience received	7,425	21,700
# of individuals placed in permanent jobs	23	25
# of individuals retained in permanent jobs for at least 90 days	12	19
# of pre-employment training hours hosted	750	1,183

➤ *Youth Life Coaching*

East Bay Asian Youth Center (EBAYC)

Deliverable	Benchmark	Actual
# of individuals served	76	98
# of individuals for whom a life map is created	76	87
# of individuals referred to at least one service	76	94
# of service hours with individuals	4,320	6,374
# of learning trips hosted	1	3
# of individuals who participate in learning trips (duplicated)	10	35

Safe Passages

Deliverable	Benchmark	Actual
# of individuals served	38	71
# of individuals for whom a life map is created	38	60
# of individuals referred to at least one service	38	49
# of service hours with individuals	2,160	2,504
# of learning trips hosted	1	2
# of individuals who participate in learning trips (duplicated)	5	11

The Mentoring Center (TMC)

Deliverable	Benchmark	Actual
# of individuals served	38	56
# of individuals for whom a life map is created	38	36
# of individuals referred to at least one service	38	29
# of service hours with individuals	2,160	2,055
# of learning trips hosted	1	2
# of individuals who participate in learning trips (duplicated)	5	11

➤ *Youth Diversion*

Community Works West

Deliverable	Benchmark	Actual
# of individuals served	35	25
# of service hours with individuals	840	307
# of individuals who successfully complete program	28	4
# of individuals referred to at least one service	35	3

Attachment C: Performance data for DVP grantees from October 1, 2023, to December 31, 2024

National Institute for Criminal Justice Reform (NICJR)

Deliverable	Benchmark	Actual
# of individuals served	35	40
# of service hours with individuals	840	1,049
# of individuals who successfully complete program	15	10
# of individuals referred to at least one service	35	17

Oakland Unified School District (Juvenile Justice Center)

Deliverable	Benchmark	Actual
# of individuals served	150	118
# of individuals referred to at least one service	150	118

STRATEGY: SCHOOL VIOLENCE INTERVENTION AND PREVENTION (VIP) PROGRAM

➤ Violence Interruption

Communities United for Restorative Youth Justice (CURYJ)

Deliverable	Benchmark	Actual
# of conflict mediation conversations held	48	74
# of meetings with school administrators	48	46

Community & Youth Outreach (CYO)

Deliverable	Benchmark	Actual
# of conflict mediation conversations held	72	69
# of meetings with school administrators	72	53 ¹⁰

Youth ALIVE!

Deliverable	Benchmark	Actual
# of conflict mediation conversations held	96	84
# of meetings with school administrators	96	115

➤ Life Coaching

Communities United for Restorative Youth Justice (CURYJ)

Deliverable	Benchmark	Actual
# of individuals served	19	30
# of service hours with individuals	1,080	1,131
# of individuals for whom a life map is created	19	22
# of individuals referred to at least one service	19	22

East Bay Asian Youth Center (EBAYC)

Deliverable	Benchmark	Actual
# of individuals served	38	56
# of service hours with individuals	2,160	3,454
# of individuals for whom a life map is created	38	57
# of individuals referred to at least one service	38	53

Student Program for Academic and Athletic Transitioning (SPAAT)

Deliverable	Benchmark	Actual
# of individuals served	19	16
# of service hours with individuals	1,080	2,324
# of individuals for whom a life map is created	19	16
# of individuals referred to at least one service	19	14

Youth ALIVE!

Deliverable	Benchmark	Actual
# of individuals served	38	43

¹⁰ CYO's contract was terminated in June 2024 due to agency closure.

Deliverable	Benchmark	Actual
# of service hours with individuals	2,160	2,122
# of individuals for whom a life map is created	38	38
# of individuals referred to at least one service	38	30

➤ *Gender-Based Violence Services*

Family Violence Law Center

Deliverable	Benchmark	Actual ¹¹
# of individuals served	145	199
# of service hours with individuals	1,560	375
# of individuals referred to at least one service	75	73
# of GBV trainings hosted	14	4
# of individuals who participate in GBV trainings	140	58
# of GBV support groups hosted	84	176
# of individuals who participate in GBV support groups	420	1803

➤ *Community Healing*

Restorative Justice for Oakland Youth (RJOY)

Deliverable	Benchmark	Actual
# of healing/support groups hosted	120	134
# of individuals who participate in healing/support groups (duplicated)	600	1,608
# of trainings hosted	4	17
# of individuals who participate in trainings (duplicated)	40	252

¹¹ Some deliverables are low because the DVP requested modifications to FVLC's scope of work and it took FVLC several months to restructure and train their new team.