

**ATTACHMENT G - PBD Budgeted and Vacant**

<b>Classification</b>	<b>Budgeted FTE</b>	<b>FTE Vacant</b>	<b>Percent Vacant</b>
Account Clerk II	1.00	0.00	0.00%
Account Clerk III	2.00	1.00	50.00%
Accountant III	1.00	0.00	0.00%
Administrative Analyst II	6.00	2.00	33.33%
Administrative Assistant I	2.00	1.00	50.00%
Administrative Assistant I, PPT	1.00	1.00	100.00%
Administrative Assistant II	1.00	0.00	0.00%
Administrative Services Manager II	2.00	2.00	100.00%
Assistant Director, Planning & Building	1.00	0.00	0.00%
Assistant to the Director	1.00	1.00	100.00%
Business Analyst II	2.00	1.00	50.00%
Construction Inspector, Sr (Field)	2.00	0.00	0.00%
Deputy Director/Building Official	1.00	1.00	100.00%
Deputy Director/City Planner	1.00	0.00	0.00%
Director of Planning & Building	1.00	0.00	0.00%
Engineer, Assistant II (Office)	8.00	4.00	50.00%
Engineer, Civil (Office)	6.00	1.00	16.67%
Engineer, Civil Principal	2.00	0.00	0.00%
Engineer, Civil Supervising (Office)	1.00	1.00	100.00%
Executive Assistant to the Director	1.00	0.00	0.00%
Graphic Delineator	1.00	0.00	0.00%
Management Assistant	2.00	0.00	0.00%
Management Intern, PT	2.00	2.00	100.00%
Manager, Zoning	1.00	0.00	0.00%
Office Assistant I, PT	1.00	0.00	0.00%
Office Assistant II	7.00	0.00	0.00%
Office Manager	1.00	1.00	100.00%
Permit Technician I	7.00	2.00	28.57%
Permit Technician II	2.00	0.00	0.00%
Planner I	3.00	2.00	66.67%
Planner II	12.00	2.00	16.67%
Planner III	13.00	5.00	38.46%
Planner III, Historic Preservation	2.00	0.00	0.00%
Planner IV	12.00	3.00	25.00%
Planner V	2.00	0.00	0.00%
Planning Investigator	1.00	1.00	100.00%
Principal Inspection Supv	3.00	0.00	0.00%
Process Coordinator II	4.00	2.00	50.00%
Process Coordinator III	4.00	0.00	0.00%
Program Analyst III	1.00	1.00	100.00%
Project Manager	2.00	0.00	0.00%
Project Manager II	1.00	0.00	0.00%
Public Service Representative	17.00	2.00	11.76%
Public Service Representative, Senior	2.00	1.00	50.00%
Specialty Combination Inspector	48.00	9.00	18.75%
Specialty Combination Inspector, Senior	7.00	0.00	0.00%
Technical Communications Specialist	1.00	0.00	0.00%