

**COUNCILMEMBER AT-LARGE REBECCA KAPLAN'S AMENDMENTS TO
OAKLAND SAFETY FACILITIES PLAN CAPITAL IMPROVEMENTS
FY 2024-25, FUND 5338 or Subsequent Bond Fund - CIP
Items Added to CIP**

REVISIONS

Item #	Fund	Dept.	Description	FY 2023-24 One-Time	FY2024-25 One-Time	FY 2023-25 Total	Notes
1	TBD	OPW-CIP	<u>911 Communication Dispatch Center</u>		\$ 6,000,000	\$ 6,000,000	<u>Multi-departmental 911 dispatch center (with high-speed data access and an uninterruptible power supply) at the West Oakland BART (Mandela Station). For 911 OPD and OFD, and 311 dispatch. The center to include space for dispatchers, up to date technology for answering and dispatching calls, training and management space, nursing/quiet rooms, gym, kitchen, and related facilities. Includes scoping and design.</u>
3	TBD	OPW-CIP	<u>Public Safety Multi-Departmental Training Facility</u>		\$ 6,000,000	\$ 6,000,000	<u>New multi-agency Training facilities, including a driver training course, 360-degree state-of-the-art training range, and education and meeting facilities in the Coliseum Area/Hegenberger corridor. Includes scoping and Design</u>
4	TBD	OPW-CIP	<u>Oakland Police Department Wellness Center and related improvements</u>		\$ 3,000,000	\$ 3,000,000	<u>Add a Wellness Centers to the Eastmont Police Station to promote physical, social, spiritual, emotional, intellectual, environmental, and occupational well-being and related improvements to facilities. Includes scoping and design.</u>
Subtotal				\$ -	\$ 15,000,000	\$ 15,000,000	