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OFFICE OF THE CITY CLERK  
OAKLAND

# CITY OF OAKLAND

## AGENDA REPORT

2011 APR 14 PM 3:14

TO: Office of the City Administrator  
ATTN: P. Lamont Ewell, Interim City Administrator  
FROM: Community and Economic Development Agency  
DATE: April 26, 2011

RE: A Public Hearing, Report And Resolution 1) Authorizing the City Administrator to Prepare and Submit to the U.S. Department of Housing and Urban Development the Consolidated Plan Annual Action Plan for Fiscal Year 2011-12; 2) Accepting and Appropriating Funds Totaling \$16,439,906.00 for the HOME, Emergency Shelter Grant, Housing Opportunities for Persons with AIDS, and the Community Development Block Grant Programs; 3) Appropriating \$670,480.00 in Program Income and Any Amounts in Excess Thereof for Housing Rehabilitation Revolving Loan Fund; and, 4) Authorizing the City Administrator to Negotiate and Execute Agreements With Subgrantees For Fiscal Years 2011-2013 for the Community Development Block Grant Program.

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### SUMMARY

A resolution has been prepared for the City Council to adopt the Consolidated Plan Annual Action Plan for fiscal year 2011-12. The plan has been published and distributed and is available in hard copy from CEDA, the City Clerk's Office and at the Oakland Main Public Library, and can be viewed or downloaded from the City's web site at [www.oaklandnet.com/government/hcd](http://www.oaklandnet.com/government/hcd). The resolution authorizes the City Administrator to submit the plan to the U.S. Department of Housing and Urban Development (HUD) and to accept and appropriate a total of \$16,439,906.00 in federal grant funds and appropriate \$670,480.00 in anticipated program income for FY 2011-12 for the following four formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Shelter Grant (ESG)

### FISCAL IMPACT

The resolution accepts and appropriates funds for the FY 2011-12 budget from the four federal grants and from program income (loan repayments) to be earned during the fiscal year. Specific projects have been recommended for funding from the four grants and are included in the Action Plan. The new appropriations presented in this report will become a part of the City's FY 2011-13 Budget. The projects are summarized in *Attachment A*.

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The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999). Within each of these Organizations there are a variety of Project Numbers and Account Names.

Grant Program	Anticipated Program Income and Prior Year Reprogrammed funds	Grant Amount to Accept	Amount to Allocate with adoption of FY2011-12 Budget
<b>CDBG</b>	1,000,480	\$9,109,357	
Administration/Fair Housing			1,753,645
Economic Development			1,093,744
Homeless Services			605,000
Housing			4,180,184
HUD 108 Loan Repayment			447,264
District Programs			2,030,000
HOME		4,753,166	4,753,166
HOPWA		2,208,481	2,208,481
ESG		368,902	368,902
<b>TOTAL</b>	<b>\$1,000,480</b>	<b>\$16,439,906</b>	<b>\$17,440,386</b>

**BACKGROUND**

HUD regulations require that in the development of the Consolidated Plan Annual Action Plan, the City conform to certain citizen participation requirements as set forth in the City's adopted Citizen Participation Plan. HUD requires that over each annual cycle, the City must hold at least two public hearings covering (a) an assessment of housing and community needs and priorities, (b) past performance, and (c) the proposed plan.

During the fall of 2010, staff held community meetings through each of the seven Community Development District Boards to discuss program performance for FY 2009-10, and to solicit input on the City's needs and priorities for housing and community development. These meetings satisfied HUD's requirements for the first of the two public hearings.

The second public hearing, scheduled for May 3, 2011, will provide an opportunity for public comment on the proposed Annual Action Plan, including the use of federal funds for fiscal year 2011-2012.

## KEY ISSUES AND IMPACTS

HUD allocates federal funds to eligible localities for housing and community development activities. These funds are from four formula grant programs – Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

As a condition of receiving these grant funds, Federal regulations require jurisdictions to prepare a Five-Year Consolidated Plan to assess affordable housing and community development needs and present priorities and strategies for addressing those needs. The City prepared and submitted its fourth five-year Consolidated Plan in 2010, covering fiscal years 2010-15.

HUD regulations also require jurisdictions to prepare an Annual Action Plan describing proposed activities and objectives for the use of the formula grant funds. The Annual Action Plan constitutes the City's formal application for those funds.

## PROGRAM DESCRIPTION

### Annual Action Plan Description/Summary

The Annual Action Plan describes the actions that will be undertaken to address the housing and community development priorities identified in the Five Year Strategy. This includes housing activities to address the provision of affordable housing to low income families, rehabilitation of the existing housing stock, emergency shelter and transitional housing needs of homeless persons and activities that will be undertaken to prevent homelessness. Non-housing community development includes two major categories: economic development and public services/infrastructure (neighborhood improvements).

The Federal Budget for 2011 has not yet been passed and cuts are proposed that would reduce the appropriation for CDBG and other programs. Until the City is notified of the final grant amounts, the funding levels for the grant programs are based on the following allocations for Fiscal Year 2010-2011 which are expected to be severely reduced. If significant changes have to be made after the City receives notification of its final entitlement grant amounts, staff will come back to Council with recommendations on how to adjust the allocations to meet the reductions. Applicants for CDBG funding have been notified that the City does not yet have any specifics on the exact amount and the extent to which the recommended allocations will be impacted, and that they will be informed after the City receives notice of Oakland's FY2011 grant and a decision has been made on the reductions.

CDBG	\$ 9,109,357
HOME	4,753,166
ESG	368,902
HOPWA	<u>2,208,481</u>
	\$16,439,906

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An additional \$670,480.00 in program income will be received from loan repayments and loan fees. If the program income from loan payments and loan fees exceeds the anticipated \$670,480.00, the additional funds will go into the Housing Rehabilitation program to allow for additional funding of loans or grants.

In accordance with the allocations established by the City Council and consistent with the priorities in the Consolidated Plan and the requirements of the Federal grant programs, these funds will be used to address the following priority needs:

- \$8,512,350 from CDBG and HOME to fund housing activities (includes approximately \$4,753,166 for HOME program administration, coordination and monitoring).
- \$3,182,384 from CDBG (\$605,000); HOPWA (\$2,208,482) and ESG (\$368,902) to serve the homeless and persons at risk of homelessness, including persons with HIV/AIDS (includes approximately \$62,615 for administration and monitoring for the HOPWA and ESG programs).
- \$1,093,744 from CDBG for economic development activities.
- \$2,030,000 from CDBG for Public Services and Neighborhood Improvements.
- \$1,753,645 from CDBG for program administration, accounting and audit functions, planning, monitoring and evaluation, and citizen participation.

In addition to the funding listed above, the Resources section of the Action Plan describes other Federal and non-Federal resources (State and local funding as well as private resources), that are reasonably expected to be made available or leveraged during the program year. The Action Plan includes both a general description of strategies and planned actions, and detailed information on each activity proposed for funding.

### Citizen Participation

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment.

A Public Hearing will be held Tuesday, May 3, 2011 in the City Council Chambers. A notice was run in the Oakland Tribune April 10, 2011 announcing the availability of the draft Action Plan and the date, time and purpose of the Public Hearing.

In recent years the participation on the Community Development District Boards has fallen to the level that in some Districts the attendance is too low for a full quorum of one-third plus one (i.e., a minimum of six members) as required in the current Bylaws. When a minimum of six members are not present, the Boards determine a quorum of the members present. The City

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Attorney’s Office has expressed concern that the actions taken by Boards without a full quorum do not constitute an official funding recommendation, and has advised that the Council be informed of which Boards those are. The three District Boards that are affected are listed below with the number of Board members and their attendance between November 2010 and February 2011 when presentations were heard from applicants and recommendations were formulated.

DISTRICT	NUMBER OF AVAILABLE BOARD SEATS	NUMBER OF ELECTED BOARD MEMBERS	NUMBER OF BOARD MEMBERS ATTENDING
Central Oakland (District 4)	15	9	2
Fruitvale/San Antonio (District 5)	15	7	3-4
Central East Oakland (District 6)	15	7	3-4

The City Attorney’s Office has also advised that the Council be provided with a spreadsheet that identifies all of the applicants that submitted proposals as well as the funding recommendations. **Attachment B** lists the 108 funding proposals that were accepted, and indicates by District the 42 for which funding has been recommended. For each applicant, the gray shaded column and rows show the amounts recommended by the District Boards and the patterned column and rows show the amounts requested by the applicant.

**Process for Public Review and Comment**

Copies of the draft Plan were available Monday, April 11, 2011 for a 30-day comment period and have been placed on file at the main branch of the Oakland Public Library and are available from both the Community & Economic Development Agency and the Office of the City Clerk. Notices have been distributed to a wide variety of nonprofit housing organizations, homeless service providers, public agencies and commissions, and other interested parties.

Written public comments will be accepted by the Community & Economic Development Agency through May 9, 2011. Staff will then revise the documents consistent with such comments and include a summary of all written comments received and a discussion of how such comments were included, or an explanation as to why such comments were not included in the final documents.

**SUSTAINABLE OPPORTUNITIES**

Economic: CDBG grants will fund and support organizations that provide economic development, public facilities, infrastructure and social services for low and moderate income

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communities and expand social service and construction jobs. Projects that receive funding through HOME and HOPWA will expand the affordable housing inventory and generate construction and professional service jobs. ESG will support homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

Environment: The CDBG provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by StopWaste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other underdeveloped land and reduce dependency on automobiles.

Social Equity: Services and housing provide benefit to neighborhoods, low-moderate community, elderly and disabled and contribute to the safety, security and well-being of homeowners.

## DISABILITY AND SENIOR CITIZEN ACCESS

Grants, loans and services funded under these programs have a positive impact on the quality of life for all citizens. Funding is proposed for the Access Improvement and Minor Home Repair programs. These programs provide funds to assist property owners to make modifications that make units accessible to the elderly and persons with disabilities and provide services to very low to low-income senior homeowners to readily address minor home repairs. HOME funds are used to develop affordable housing, including units for seniors and accessible to persons with disabilities. CDBG funds are also used to fund fair housing agencies that assist seniors and persons with disabilities. No other disability or senior access issues have been identified. ESG and HOPWA funds serve homeless and near-homeless populations with special needs.

## RECOMMENDATION(S) AND RATIONALE

Staff is recommending the following actions:

- Direct staff to receive and review public comments on the proposed Consolidated Plan Annual Action Plan for FY 2011-12.
- Direct staff to prepare and submit the final plan to HUD by May 16, 2011.
- Appropriate FY 2011-12 grant receipts and expenditures for the CDBG, HOME, HOPWA, and ESG programs.
- Authorize the City Administrator to negotiate and execute grant agreements with subgrantees for FY2011-13 for the CDBG program. The subgrantees and allocations for each of the two fiscal years (2011-12, 2012-13) are listed in Attachment C.
- Appropriate \$670,480.00 in Program Income and any amounts in excess thereof for Housing Rehabilitation Programs.

## ACTION REQUESTED OF THE CITY COUNCIL

The Community and Economic Development Agency requests that the City Council accept the recommendations described in this report and adopt the resolution.

Respectfully submitted,

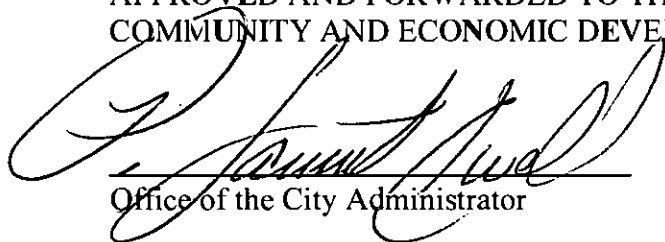


Walter S. Cohen, Director  
Community and Economic Development Agency

Reviewed and Prepared by:  
Michele Byrd, Deputy Director  
Housing and Community Development

Reviewed and Prepared by:  
Sandra Blair, Acting Manager  
Community Development Programs

APPROVED AND FORWARDED TO THE  
COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE:



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**ATTACHMENT A**

<b>SPONSOR</b>	<b>PROGRAM</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>	<b>MATRIX CODE</b>
Alameda County Community Food Bank	Food Security Scholarship Program	\$99,000				\$99,000	05A
Alameda County Housing and Community Development	AIDS Housing, Alameda County				\$1,638,851	\$1,638,851	03T
Alameda County Housing and Community Development	Minor Home Repair Program	\$242,930				\$242,930	14A
Alzheimer's Services of the East Bay	Dementia Specific Adult Day Care	\$30,000				\$30,000	05A
Attitudinal Healing Connection	Youth Embracing Love and Life	\$100,000				\$100,000	05D
Center for Independent Living	Tenant Landlord Counseling & Education	\$20,000				\$20,000	05K
City of Oakland/ Community & Economic Development Agency	Access Improvement Program	\$207,680				\$207,680	14A
City of Oakland/ Community & Economic Development Agency	Blighted Property Board Up and Cleanup	\$150,000				\$150,000	06-
City of Oakland/ Community & Economic Development Agency	CDBG Program Monitoring/Administration	\$1,395,645				\$1,395,645	21A
City of Oakland/ Community & Economic Development Agency	Code Enforcement Relocation Program	\$150,000				\$150,000	05
City of Oakland/ Community & Economic Development Agency	Commercial Lending-G01900	\$199,547				\$199,547	18B
City of Oakland/ Community & Economic Development Agency	Emergency Home Repair Program	\$382,620				\$382,620	14A
City of Oakland/ Community & Economic Development Agency	HOME Program Monitoring and Administration		\$475,316			\$475,316	21H



<b>SPONSOR</b>	<b>PROGRAM</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>	<b>MATRIX CODE</b>
City of Oakland/ Community & Economic Development Agency	Housing Development		\$4,277,850			\$4,277,850	12-
City of Oakland/ Community & Economic Development Agency	Lead Safe Housing Paint Program	\$215,290				\$215,290	14I
City of Oakland/ Community & Economic Development Agency	Neighborhood Commercial Revltallzation -G83200	\$482,483				\$482,483	17C
City of Oakland/ Community & Economic Development Agency	Business Development Program-G08000	\$169,874				\$169,874	18B
City of Oakland/ Community & Economic Development Agency	Home Maintenance & Improvement Program	\$2,710,664				\$2,710,664	14A
City of Oakland/ Community and Economic Development Agency	Section 108 Loan Repayments	\$447,264				\$447,264	19F
City of Oakland/ Department of Human Services	AIDS Housing, HOPWA Program Administration				\$44,170	44,170	21A
City of Oakland/ Department of Human Services	Emergency Shelter Program			350,457		\$350,457	03T
City of Oakland/ Department of Human Services	Emergency Shelter Program - Admin			\$18,445		\$18,445	21A
City of Oakland/ Department of Human Services	PATH Operating Expenses	\$405,000				\$405,000	03T
City of Oakland/ Dept of Human Services/Aging Health & Human Services	Oakland Senior Companion Assessment & Referral Project	\$10,000				\$10,000	05A
City of Oakland/ Dept of Human Services/Aging Health & Human Services	Safe Walk to School	\$49,830				\$49,830	05D
City of Oakland/ Dept. of Human Services/ Community Housing Services	Hunger Program	\$30,000				\$30,000	05-

<b>SPONSOR</b>	<b>PROGRAM</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>	<b>MATRIX CODE</b>
City of Oakland/ Dept. of Human Services/Program Planning	Community Health Ambassador Program	\$42,000				\$42,000	05-
City of Oakland/ Office of Parks & Recreation	Allendale Recreation Center Kitchen Garden Creation	\$11,310				\$11,310	03F
City of Oakland/ Office of Parks & Recreation	Brookdale Recreation Center Kitchen Garden Creation	\$11,310				\$11,310	03F
City of Oakland/ Office of Parks & Recreation	DeFremery House Rehabilitation Project	\$125,300				\$125,300	03F
City of Oakland/ Office of Parks & Recreation	East Oakland Sports Complex	\$58,950				\$58,950	03F
City of Oakland/ Office of Parks & Recreation	Fremont Pool Shell Replacement & Improvements	\$76,500				\$76,500	03F
City of Oakland/ Office of Parks & Recreation	Linden Park Safety Surface Replacement	\$44,000				\$44,000	03F
City of Oakland/ Office of Parks & Recreation	San Antonio Park & Recreation Center Lighting	\$35,000				\$35,000	03F
City of Oakland/ Public Works Agency	Lincoln Square-Alice Street Recreation Corridor Project	\$70,000				\$70,000	03F
City of Oakland-Office of Parks & Recreation	Linden Park Sod Replacement	\$8,000				\$8,000	03F
Contra Costa County	AIDS Housing, Contra Costa County				\$525,461	\$525,461	03T
Covenant House California	Shelter & Supportive Services for Homeless Youth	\$45,700				\$45,700	05D
East Oakland Community Project	Crossroads Emergency Housing Program	\$200,000				\$200,000	05-
Eden Council for Hope and Opportunity	Home Equity Conversion Counseling	\$21,000				\$21,000	05A
First Place for Youth	Steps to Success	\$100,000				\$100,000	05D

<b>SPONSOR</b>	<b>PROGRAM</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>	<b>MATRIX CODE</b>
Friends of Oakland Parks & Recreation	Maxwell Park-Taking The Next Step Towards Recreation, Community and Open Space	\$24,380				\$24,380	03F
Friends of Peralta Hacienda Historical Park	Peralta Creek Accessible Interpretive Path	\$43,071				\$43,071	03F
LifeLong Medical Care	LifeLong In-Home Health Access Project	\$30,000				\$30,000	05A
National Development Council	Economic Development Technical Assistance	\$10,000				\$10,000	18B
Oakland Business Development Corporation	Business Loan Program	\$231,840				\$231,840	18B
Oakland Chinatown Chamber of Commerce	Public Safety Education Outreach	\$20,000				\$20,000	05-
Oakland Parents Together	3 <sup>rd</sup> Grade Intensive Support Tutoring Program	\$25,000				\$25,000	05D
OCCUR	Eastmont Technology Learning Center	\$112,895				\$112,895	05-
OCCUR	Heartlands Neighborhood Revitalization/Façade Improvement	\$133,000				\$133,000	14E
OCCUR	Youth Programs	\$75,000				\$75,000	05D
Overcomers	Capital Improvements	\$50,000				\$50,000	03F
Project Re-Connect	High Risk Youth Counseling	\$147,895				\$147,895	05D
Rebuilding Together Oakland	Beautification of Community Spaces	\$15,000				\$15,000	03-
Rebuilding Together Oakland	Blight Removal via Cleanup, Repair & Landscaping of Homes & Open Space	\$25,000				\$25,000	14A
Rebuilding Together Oakland	Home Repairs & Safety/Accessibility Modifications	\$141,450				\$141,450	14A

<b>SPONSOR</b>	<b>PROGRAM</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>	<b>MATRIX CODE</b>
Spanish Speaking Citizens' Foundation	Rising Sun Entrepreneurs-Professional Pastry Training Program	\$37,956				\$37,956	05-
Spanish Speaking Citizens' Foundation	Rising Sun Entrepreneurs-Healthy Cooking for Youth	\$24,558				\$24,558	05D
Student Program for Academic & Athletic Transitioning	Teach Bar-Hustle High Academic & Athletic Skills Program	\$45,000				\$45,000	05D
Subgrantee to be determined	Fair Housing Services	\$358,000				\$358,000	21D
Unity Council	Foreclosure Counseling Program	\$100,000				\$100,000	05-
Vietnamese American Community Center	VAAC Project for Seniors and Families	\$65,000				\$65,000	05-
Youth Uprising	The Corner's Café Culinary Arts Training Program	\$47,895				\$47,895	05D

**TOTAL FUNDING**

**\$10,109,837 \$4,753,166 \$368,902 \$2,208,482 \$17,440,387**

## ATTACHMENT B

### SUMMARY OF DISTRICT RECOMMENDATIONS FOR FY 2011-13 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS SEVEN CD DISTRICT ALLOCATIONS

PROGRAM COMPONENTS	TOTAL FY11-13 RECOMMENDATION	TOTAL FY11-13 REQUEST	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL
				NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
SERVICES	\$2,277,784		FY11-12	\$85,000	\$214,000	\$232,700	\$55,000	\$192,429	\$135,000	\$223,600	\$1,137,729
			FY12-13	\$105,000	\$199,000	\$232,700	\$60,000	\$184,755	\$135,000	\$223,600	\$1,140,055
		\$5,279,538	FY11-12	\$140,000	\$430,509	\$702,619	\$60,032	\$318,229	\$372,440	\$592,983	\$2,616,812
			FY12-13	\$140,000	\$430,509	\$692,619	\$60,032	\$310,555	\$439,766	\$589,245	\$2,662,726
HOUSING RELATED SERVICES	\$80,000		FY11-12	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$40,000
			FY12-13	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$40,000
		\$1,058,388	FY11-12	\$56,200	\$54,975	\$105,940	\$49,400	\$100,200	\$73,552	\$88,927	\$529,194
			FY12-13	\$56,200	\$54,975	\$105,940	\$49,400	\$100,200	\$73,552	\$88,927	\$529,194
CAPITAL IMPROVEMENT	\$1,642,216		FY11-12	\$77,000	\$120,000	\$125,300	\$47,000	\$169,571	\$163,000	\$120,400	\$822,271
			FY12-13	\$57,000	\$135,000	\$125,300	\$42,000	\$177,245	\$163,000	\$120,400	\$819,945
		\$2,204,200	FY11-12	\$77,000	\$285,000	\$250,000	\$86,320	\$385,500	\$200,000	\$97,500	\$1,381,320
			FY12-13	\$60,000	\$50,000	\$150,000	\$65,380	\$200,000	\$200,000	\$97,500	\$822,880
<b>FY11-12 RECOMMENDATION TOTAL</b>			FY11-12	\$162,000	\$334,000	\$358,000	\$122,000	\$382,000	\$298,000	\$334,000	\$2,000,000
<b>FY11-12 REQUEST TOTAL</b>			FY11-12	\$273,200	\$770,484	\$1,058,559	\$195,752	\$803,929	\$645,992	\$779,410	\$4,527,326
<b>FY12-13 RECOMMENDATION TOTAL</b>			FY12-13	\$162,000	\$334,000	\$358,000	\$122,000	\$382,000	\$298,000	\$334,000	\$2,000,000
<b>FY12-13 REQUEST TOTAL</b>			FY12-13	\$256,200	\$535,484	\$948,559	\$174,812	\$610,755	\$713,318	\$775,672	\$4,014,800
<b>FY11-13 RECOMMENDATION TOTAL</b>			FY11-13	\$324,000	\$668,000	\$716,000	\$244,000	\$764,000	\$596,000	\$668,000	\$4,000,000
<b>FY11-13 REQUEST TOTAL</b>			FY11-13	\$529,400	\$1,305,968	\$2,007,118	\$370,564	\$1,414,684	\$1,359,310	\$1,555,082	\$8,542,126

The gray shaded column and rows show the amounts recommended by the 7 CD Districts for FY 11-13
The patterned column and rows show the amounts requested by applicants for FY 11-13

SUMMARY OF DISTRICT RECOMMENDATIONS FOR FY 2011-13 COMMUNITY DEVELOPMENT BLOOM GRANT FUNDS SEVEN CD DISTRICT ALLOCATIONS

PROPOSAL NO.	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY09-11 ALLOCATION	FY11-13 RECOMMENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS									
								NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	TOTAL		
1-	A Foot in the Door Exchange: Re-Entry Program (Homeless Services)				\$0.00	\$187,970	FY11-12: \$0.00 FY12-13: \$187,970				\$93,985						\$93,985
2 to 3	Alameda County Community Food Bank: Food Security Scholarship Program (Senior Services)				\$99,000	\$200,000	FY11-12: \$50,000 FY12-13: \$150,000		\$50,000	\$99,000							\$99,000
4 to 5	Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)			\$30,000	\$30,000	\$120,000	FY11-12: \$30,000 FY12-13: \$90,000		\$30,000	\$30,000							\$60,000
6	AnewAmerica Community Corp.: Green Business Program (Microenterprise Assistance)			\$80,000	\$0	\$200,000	FY11-12: \$200,000 FY12-13: \$0										\$200,000
7	Attitudinal Healing Connection: Youth Embracing Love and Life (Youth Services)				\$200,000	\$250,000	FY11-12: \$200,000 FY12-13: \$50,000			\$100,000	\$100,000						\$200,000
										\$125,000	\$125,000						\$250,000

PROPOSAL NO.	PROGRAM	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY09-11 ALLOCATION	FY11-13 RECOMMENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL	
									NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
8 to 9	Bay Area Community Services: Meals on Wheels (Senior Services)				\$167,500	\$40,000	\$80,000	FY 11-12 FY 12-13			\$40,000	\$20,000				\$20,000	\$40,000
10	Bay Area Community Services: Educational, Vocational, Rehabilitation and Integration Services (Homeless Services)				\$0	\$0	\$181,268	FY 11-12 FY 12-13			\$90,634	\$90,634					\$90,634
11 to 12	See A Mentor, Inc.: Mentoring Project (Youth Services)				\$0	\$0	\$120,000	FY 11-12 FY 12-13			\$30,000	\$30,000					\$60,000
13 to 15	Cause Justa-Just Cause: Oakland Housing Services Program (Housing Related Services)				\$106,000	\$0	\$193,688	FY 11-12 FY 12-13			\$47,740	\$47,740			\$24,552	\$24,552	\$96,844
16 to 17	Center for Independent Living: Tenant Landlord Counseling & Education for Disabilities Low-Income Resident (Housing Related Services)		X		\$140,000	\$40,000	\$80,000	FY 11-12 FY 12-13			\$20,000	\$20,000	\$20,000	\$20,000	\$24,552	\$24,552	\$96,844
18 to 19	City of Oakland/Dept. of Human Services: Aging Health & Human Services - Oakland Senior Companion Assessment & Referral Project (Senior Services)				\$72,917	\$39,000	\$117,552	FY 11-12 FY 12-13			\$29,388	\$29,388		\$20,000	\$10,000	\$10,000	\$79,000
											\$29,388	\$29,388				\$58,776	\$58,776

PROPOSAL NO.	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY09-11 ALLOCATION	FY11-13 RECOMM. ENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL			
								NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7				
20 to 22	City of Oakland/Dept. Of Human Services-Aging Health & Human Services - Safe Walk to School (Anti-Crime/Crime Prevention Youth & Young Adult Services)			\$44,000	\$39,660	\$99,724	FY11-12 FY12-13											
23 to 24	City of Oakland/Dept. of Human Services - Community Housing Services - Hunger Program (Senior Services)			\$23,400	\$80,000	\$93,400	FY11-12 FY12-13		\$16,700	\$20,000								
25 to 26	City of Oakland/Dept. of Human Services-Program Planning: Community Health Ambassadors (Homeless and Youth & Young Adult Services)				\$84,000	\$192,000	FY11-12 FY12-13		\$16,700	\$42,000	\$42,000							
27	City of Oakland/District 2 Council Office: San Antonio Park and Recreation Center Lighting (Capital Improvements)		X	\$97,194	\$35,000	\$35,000	FY11-12 FY12-13		\$35,000									
28	City of Oakland/ Neighborhood Services Division: Senior Safety Program (Senior Services)			\$85,000	\$0	\$80,998	FY11-12 FY12-13											



PROPOSAL NO.	PROGRAM COMPONENT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL
		NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
		FY09-11 ALLOCATION	FY11-13 RECOMMENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT				
29 to 30	Services HOUSING RELATED SERVICES CAPITAL IMPROVEMENTS		\$0	\$140,000	FY11-12 FY12-13				
	City of Oakland/ Neighborhood Services Division: The City County Neighborhood Initiative (Youth & Young Adult Services)							\$35,000	\$70,000
								\$35,000	\$70,000
31	Services HOUSING RELATED SERVICES CAPITAL IMPROVEMENTS		\$12,150	\$12,150	FY11-12 FY12-13				
	City of Oakland-Office of Parks & Recreation: Allendale Recreation Center Kitchen Garden Creation (Capital Improvements)							\$11,310	\$11,310
								\$840	\$840
								\$11,310	\$11,310
32	Services HOUSING RELATED SERVICES CAPITAL IMPROVEMENTS		\$12,150	\$12,150	FY11-12 FY12-13				
	City of Oakland-Office of Parks & Recreation: Brookdale Recreation Center Kitchen Garden Creation (Capital Improvements)							\$11,310	\$11,310
								\$840	\$840
								\$11,310	\$11,310
33	Services HOUSING RELATED SERVICES CAPITAL IMPROVEMENTS		\$125,300	\$125,300	FY11-12 FY12-13				
	City of Oakland-Office of Parks & Recreation: DeFremery House Rehabilitation Project (Capital Improvements)							\$125,300	\$125,300
								\$100,000	\$100,000
34	Services HOUSING RELATED SERVICES CAPITAL IMPROVEMENTS		\$117,900	\$95,000	FY11-12 FY12-13				
	City of Oakland-Office of Parks and Recreation: East Oakland Sports Complex (Capital Improvements)							\$58,950	\$58,950
								\$47,500	\$47,500
								\$47,500	\$47,500
35	Services HOUSING RELATED SERVICES CAPITAL IMPROVEMENTS		\$139,616	\$185,500	FY11-12 FY12-13				
	City of Oakland-Office of Parks and Recreation: Fremont Pool Shell Replacement and Improvements (Capital Improvements)							\$63,116	\$63,116
								\$185,500	\$185,500

PROPOSAL NO.	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY09-11 ALLOCATION	FY11-13 RECOMM. ENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL	
									NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
36	City of Oakland Office of Parks and Recreation: Linden Park Sod Replacement (Capital Improvements)			X		\$8,000	\$8,000	FY 11-12 FY 12-13	\$8,000								\$8,000
37	City of Oakland Office of Parks and Recreation: Manzanita Kitchen Renovation (Capital Improvements)			X		\$0	\$150,000	FY 11-12 FY 12-13									\$150,000
38	City of Oakland Public Works Agency/Design & Construction Services/Project Delivery Division: Lincoln Square-Alice Street Recreation Corridor (Capital Improvements)					\$70,000	\$100,000	FY 11-12 FY 12-13		\$100,000							\$100,000
39	Covenant House California-Oakland: Shelter and Supportive Services for Homeless Youth (Homeless Services)					\$91,400	\$200,000	FY 11-12 FY 12-13		\$45,700	\$100,000						\$145,700
40	Destiny Arts Center: Growing Peaceful Warriors (Youth Services)	X				\$0	\$50,000	FY 11-12 FY 12-13	\$25,000								\$25,000
41 to 47	East Bay Community Law Center: Housing Advocacy Project (Housing Related Services)	X				\$0	\$400,000	FY 11-12 FY 12-13	\$36,200	\$26,800	\$18,200	\$9,400	\$40,200	\$29,000	\$38,200		\$200,000

PROPOSAL NO.	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY09-11 ALLOCATION	FY11-13 RECOMMENDATION TOTAL		FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL										
						FY11-12	FY12-13			NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7											
48 to 54	East Oakland Community Project: Crossroads-Emergency Housing Program (Housing Related Services)					\$40,000		\$360,000	FY 11-12 FY 12-13	\$20,000	\$20,000	\$40,000	\$20,000	\$20,000	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			
55 to 56	Elen Council for Hope and Opportunity: Home Equity Conversion Counseling/Reverse Mortgage Counseling (Housing Related Services)				\$41,000	\$0		\$24,700	FY 11-12 FY 12-13	\$6,175	\$6,175													\$6,175	\$12,350		
57	Ethiopian Community and Cultural Center: Testa Senior Services (Senior Services)		X			\$30,000		\$60,000	FY 11-12 FY 12-13	\$30,000	\$30,000														\$30,000	\$30,000	
58 to 62	First Place for Youth: Steps to Success (Youth Services)		X		\$209,000	\$220,000		\$340,000	FY 11-12 FY 12-13	\$20,000	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$60,000	\$60,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
63	Friends of Oakland Parks and Recreation: Maxwell Park- Taking the Next Step Towards Recreation, Community and Open Space (Capital Improvements)			X	\$35,688	\$64,700		\$85,400	FY 11-12 FY 12-13	\$42,700	\$42,700															\$42,700	\$42,700
64	Friends of Peralta Hacienda Historical Park: Peralta Creek Accessible Interpretive Path (Capital Improvements)			X		\$125,000		\$150,000	FY 11-12 FY 12-13	\$75,000	\$75,000															\$75,000	\$75,000

PROPOSAL NO.	PROGRAM COMPONENT	FY09-11 ALLOCATION	FY11-13 RECOMMENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL					
						NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7						
65	Girls Incorporated of Alameda County: Concordia Park Community Center Programs (Youth Services)	\$72,000	\$0	\$71,852	FY11-12 FY12-13													
66	Legal Assistance for Seniors: Legal Advocacy and Education for Oakland Seniors (Senior Services)	\$25,000	\$0	\$50,000	FY11-12 FY12-13		\$25,000											
67	Lifelong Medical Care: Lifelong In-Home Health Access Project (Senior Services)		\$60,000	\$80,000	FY11-12 FY12-13													
68	Lotus Bloom: Multilingual Safety Workshops (Anti-Crime and Youth Services)		\$0	\$56,000	FY11-12 FY12-13		\$28,000											
69	Lotus Bloom: Therapy and Music Program (Park Programming and Crime Prevention)		\$0	\$58,000	FY11-12 FY12-13		\$29,000											
70	Oakland Chinatown Chamber of Commerce: Neighborhood Crime Prevention and Public Safety Program (Capital Improvements)		\$100,000	\$100,000	FY11-12 FY12-13		\$100,000											

PROPOSAL NO.	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY09-11 ALLOCATION	COMMUNITY DEVELOPMENT DISTRICTS														
						FY11-13 RECOMM. ENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	TOTAL				
71		Oakland Chinatown Chamber of Commerce: Public Safety Educational Outreach (Anti-Crime)				\$40,000	\$40,000	\$40,000	FY11-12									\$20,000	\$20,000	
72 to 73		OCCUR: Eastmont Technology Learning Center (Youth/Young Adult Services)			\$180,000	\$225,790	\$300,000	FY11-12 FY12-13		\$20,000 \$20,000								\$60,000 \$60,000	\$52,895 \$112,895	\$112,895
74a		OCCUR: Heartlands Neighborhood Revitalization/Facade Improvement (Neighborhood Revitalization Services)			\$334,600	\$266,000	\$300,000	FY11-12 FY12-13										\$60,000 \$60,000	\$90,000 \$90,000	\$150,000
74b		OCCUR: Youth Programs (Youth/Young Adult Services)		X		\$150,000	\$300,000	FY11-12 FY12-13										\$150,000 \$150,000	\$75,000 \$75,000	\$150,000
75		Oakland Merchants' Leadership Forum: Building Civic Leadership & A Sustainable Economy (Neighborhood Revitalization Services)				\$0	\$50,000	FY11-12 FY12-13										\$25,000 \$25,000	\$25,000	\$25,000
76 to 77		Oakland Parents Together: 3rd Grade Intensive Support Tutoring Program (Youth/Young Adult Services)			\$40,000	\$50,000	\$110,000	FY11-12 FY12-13		\$25,000 \$25,000								\$30,000 \$30,000	\$30,000	\$55,000

PROPOSAL NO.	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY09-11 ALLOCATION	FY11-13 RECOMM. ENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL		
									NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7			
78	Our House Services, Inc.; 2nd Chance Transitional Housing Program (Homeless Services)					\$0	\$50,000	FY 11-12 FY 12-13				\$25,000	\$25,000					\$25,000
79 to 80	Project Re-Connect P.A.R.E.N.T. Class (Youth/Young Adults, Crime & Gang Prevention Services)	X				\$0	\$200,000	FY 11-12 FY 12-13		\$50,000		\$25,000						\$25,000
81 to 85	Project Re-Connect: Project Re-Connect (Anti-Crime & Gang Prevention Services)	X			\$147,000	\$300,790	\$430,000	FY 11-12 FY 12-13	\$40,000	\$40,000	\$50,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$147,895
85	Rebuilding Together Oakland: Beautification of Community Spaces (Capital Improvements)			X		\$15,000	\$30,000	FY 11-12 FY 12-13		\$15,000								\$15,000
87	Rebuilding Together Oakland: Blight Removal via Cleanup, Repair & Landscaping of Homes & Open Space (Capital Improvements)			X		\$50,000	\$50,000	FY 11-12 FY 12-13		\$25,000	\$25,000							\$25,000
88 to 92	Rebuilding Together Oakland: Home Repair & Safety/ Accessibility Modifications (Capital Improvements)			X	\$254,483	\$300,100	\$470,000	FY 11-12 FY 12-13		\$35,000	\$35,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$254,483

PROPOSAL NO.	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY09-11 ALLOCATION	FY11-13 RECOMM. ENDATION TOTAL	FY11-13 REQUEST TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL		
									NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7			
93	Rebuilding Together Oakland: Refurbish & Renovate School Facilities (Capital Improvements)			X		\$0	\$42,000	FY11-12 FY12-13				\$21,000 \$21,000						\$21,000 \$21,000
94	Southeast Asian Community Center: Oakland's Coordinated Vietnamese Senior Project (Senior Services)				\$106,018	\$0	\$132,842	FY11-12 FY12-13			\$66,421 \$66,421							\$66,421 \$66,421
95 to 97	Spanish Speaking Citizens' Foundation: Rising Sun Entrepreneurs, LLC/Healthy Cooking for Youth (Youth and Young Adult Services)					\$45,378	\$136,134	FY11-12 FY12-13			\$24,558 \$20,820	\$24,558 \$20,820	\$24,558 \$20,820					\$24,558 \$20,820
98 to 99	Spanish Speaking Citizens' Foundation: Rising Sun Entrepreneurs, LLC/Professional Pasta Training Program (Microenterprise Assistance Services)					\$71,976	\$143,952	FY11-12 FY12-13			\$37,956 \$37,956	\$37,956 \$37,956	\$37,956 \$37,956					\$37,956 \$37,956
100 to 101	Student Program for Academic & Athletic Transitioning (SPAA-T): Teach BarHusle High Academic & Athletic Skills Program (Youth and Young Adults Services)					\$90,000	\$245,000	FY11-12 FY12-13			\$45,000 \$45,000	\$45,000 \$45,000	\$45,000 \$45,000	\$34,020 \$34,020				\$45,000 \$45,000
		X					\$245,000	FY11-12 FY12-13			\$90,000 \$80,000	\$90,000 \$80,000	\$90,000 \$80,000	\$75,000 \$75,000				\$90,000 \$155,000





PROPOSAL NO.	PROGRAM COMPONENT	COMMUNITY DEVELOPMENT DISTRICTS							ANNUAL AMOUNT	FY11-13 REQUEST TOTAL	FY11-13 RECOMMENDATION TOTAL	FY09-11 ALLOCATION	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	TOTAL
		NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7								
107	City of Oakland/ District 1 Council Office : North Oakland Park Improvement Project (Capital Improvements)	\$32,000								\$32,000						\$32,000
108	City of Oakland/District 3 Council Office : West Oakland Teen Center (Capital Improvements)	\$35,000							\$35,000		\$125,300	\$174,300	X			\$35,000
	<b>TOTAL FOR FY 11-12 Request</b>	\$162,000	\$334,000	\$358,000	\$122,000	\$382,000	\$344,000	\$2,000,000								\$2,000,000
	<b>TOTAL FOR FY 12-13 Request</b>	\$273,200	\$770,484	\$1,058,559	\$195,752	\$803,929	\$779,410	\$645,992	\$298,000		\$125,300					\$4,527,326
	<b>TOTAL FOR FY 11-12 Request</b>	\$162,000	\$334,000	\$358,000	\$122,000	\$382,000	\$344,000	\$2,000,000								\$2,000,000
	<b>TOTAL FOR FY 12-13 Request</b>	\$256,200	\$535,484	\$948,559	\$174,812	\$610,755	\$775,672	\$4,014,800	\$713,318		\$125,300					\$4,014,800
	<b>TOTAL FOR FY 11-13 Request</b>	\$324,000	\$668,000	\$716,000	\$244,000	\$764,000	\$688,000	\$4,000,000	\$596,000							\$4,000,000
	<b>TOTAL FOR FY 11-13 Request</b>	\$529,400	\$1,305,968	\$2,007,118	\$370,564	\$1,414,684	\$1,555,082	\$8,542,126	\$1,359,310							\$8,542,126

## ATTACHMENT C

### CDBG Subgrantee Grant Agreements Approved for FY2011-13 Funding

PROJECT/PROGRAM NAME	11-12	12-13	TOTAL
Alameda County Minor Home Repair	400,000	400,000	800,000
Alameda County Community Food Bank: Food Security Scholarship Program (G19550)	99,000		99,000
Alzheimer's Services of the East Bay: Dementia-Specific Adult Day Health Services (H67200)	30,000		30,000
Attitudinal Healing Connection: Youth Embracing Love and Life	100,000		100,000
Bay Area Community Services: Meals on Wheels (G148910)		40,000	40,000
Center for Independent Living: Tenant Landlord Counseling & Education for Disability Low-Income Resident	20,000	20,000	40,000
Covenant House California-Oakland: Shelter and Supportive Services for Homeless Youth	45,700	45,700	91,400
East Oakland Community Project: Crossroads-Emergency Housing Program (G168551)	200,000	200,000	400,000
Ethiopian Community and Cultural Center: Tesfa Senior Services		30,000	30,000
Fair Housing Services (Subgrantee to be determined)	358,000	358,000	716,000
First Place for Youth: Steps to Success (G191110)	100,000	120,000	220,000
Friends of Oakland Parks & Recreation: Maxwell Park - Taking the Next Step Towards Recreation, Community & Open Space* (G384910)	24,380	40,320	64,700
Friends of Peralta Hacienda Historical Park: Peralta Creek Accessible Interpretive Path *	43,071	81,929	125,000
Lifelong Medical Care: LifeLong In-Home Healthy Access Project	30,000	30,000	60,000
National Development Council: Economic Development Technical Assistance	10,000	10,000	20,000
Oakland Business Development Corporation: Business Loan Program (G02200)	468,552	468,552	937,104
Oakland Chinatown Chamber of Commerce: Neighborhood Crime Prevention and Public Safety Program *		100,000	100,000

\* Capital Improvement Project

## ATTACHMENT C

### CDBG Subgrantee Grant Agreements Approved for FY2011-13 Funding

PROJECT/PROGRAM NAME	11-12	12-13	TOTAL
Oakland Chinatown Chamber of Commerce: Public Safety Educational Outreach	20,000	20,000	40,000
Oakland Citizen's Committee for Urban Renewal: Eastmont Technology Learning Center (G237510)	112,895	112,895	225,790
Oakland Citizen's Committee for Urban Renewal: Heartlands Neighborhood Revitalization/Façade Improvement (G255310)	133,000	133,000	266,000
Oakland Citizen's Committee for Urban Renewal: Youth Programs	75,000	75,000	150,000
Oakland Parents Together: 3 <sup>rd</sup> Grade Intensive Support Tutoring Program (G385010)	25,000	25,000	50,000
Overcomers	50,000		50,000
Project Reconnect (H08600)	147,895	152,895	300,790
Rebuilding Together Oakland: Beautification of Community Spaces*	15,000		15,000
Rebuilding Together Oakland: Blight Removal via Cleanup, Repair & Landscaping of Homes and Open Spaces*	25,000	25,000	50,000
Rebuilding Together Oakland: Home Repair & Safety/Accessibility Modifications (G384110))*	141,450	158,650	300,100
Spanish Speaking Citizen's Foundation: Rising Sun Entrepreneurs, LLC/Healthy Cooking for Youth	24,558	20,820	45,378
Spanish Speaking Citizen's Foundation: Rising Sun Entrepreneurs, LLC: Professional Pastry Training Program	37,956	34,020	71,976
Student Program for Academic & Athletic Transitioning (SPAAT): Teach Bar/Hustle High Academic & Athletic Skills Program	45,000	45,000	90,000
Unity Council: Foreclosure Counseling (G341610)	100,000	100,000	200,000
Vietnamese American Community Center of the East Bay: Vietnamese American Community Center Project for Seniors and Families	65,000	70,000	135,000
Youth Uprising: The Comer's Café Culinary Arts Training Program (G280310)	47,895	47,895	95,790

\* Capital Improvement Project

2011 APR 14 PM 3:14

*M. Mordomo*  
DEPUTY CITY ATTORNEY

# OAKLAND CITY COUNCIL

RESOLUTION No. \_\_\_\_\_ C. M. S.

RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2011-2012; 2) ACCEPTING AND APPROPRIATING FUNDS TOTALING \$16,439,906.00 FOR THE HOME, EMERGENCY SHELTER GRANT (ESG), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS; 3) APPROPRIATING \$670,480.00 IN PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION REVOLVING LOAN FUND; AND 4) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE AGREEMENTS WITH SUBGRANTEES FOR FISCAL YEARS 2011-2013 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Plan Annual Action Plan for Fiscal Year 2011-12 (the Plan) as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the Plan should be submitted to HUD by May 16, 2011, but no later than the end of the City's current fiscal year; and

WHEREAS, the City has published drafts of the Plans and has provided for a public comment period of 30 days according to HUD requirements; and

WHEREAS, the City desires to accept grants from HUD for the following programs in the following amounts:

Community Development	
Block Grant (CDBG)	\$ 9,109,357
HOME	4,753,166
Emergency Shelter Grant	368,902
HOPWA	2,208,481

as identified in the Annual Action Plan; and

WHEREAS, The grant funds will be appropriated into HUD-CDBG (Fund 2108), CDBG-Coordination (Organization 88949), Residential Lending (Organization 88939) and NCR & SDS

(Organization 88569); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999); and

**WHEREAS**, a public hearing will be held May 3, 2011, to solicit public comment on the proposed Plans including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2010-11; and

**WHEREAS**, the seven Community Development District Boards have held meetings to consider funding requests and have made recommendations for funding; now, therefore, be it

**RESOLVED**: That the City Council hereby authorizes and directs the City Administrator, and/or his designee, to prepare the final Annual Action Plan for 2011-12 consistent with the draft Plan, and related documents, and consider public comments received; and be it

**FURTHER RESOLVED**: That the City Council hereby authorizes and directs the City Administrator, and/or his designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Plan; and be it

**FURTHER RESOLVED**: That the City Council hereby accepts and appropriates the HUD funds totaling \$16,439,906.00; and be h

**FURTHER RESOLVED**: That CDBG funds shall be appropriated to the HUD-CDBG Fund (2108), HOME funds shall be appropriated to the HUD-HOME Fund (2109), and ESG & HOPWA funds shall be appropriated to the Miscellaneous Grants Fund (2999); and be it

**FURTHER RESOLVED**: That the City Council hereby appropriates Program Income totaling \$670,480.00 and appropriates any Program Income in excess of \$670,480.00 to Housing Rehabilitation Programs to allow for additional funding of loans or grants; and be it

**FURTHER RESOLVED**: That the City Administrator or his designee is authorized to negotiate and execute agreements with third-party contractors and subrecipients for those programs and projects in the amounts identified in the final Annual Action Plan for FY 2011-2012 for the Community Development Block Grant, Housing Opportunities for Persons With AIDS, Homeless Families Support Network/Supportive Housing, Matilda Cleveland Transitional Housing and Families In Transition/Scattered Sites Transitional Housing programs, as listed on Attachments to this Resolution; and be it

**FURTHER RESOLVED**: That the City Administrator is hereby authorized to approve any amendments to the Annual Action Plan, and any amendments, modifications or extensions of FY 2011-12 agreements, with the exception of the allocation of additional funds, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

**FURTHER RESOLVED**: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and copies filed with the City Clerk, and be it

**FURTHER RESOLVED**: That the City Council hereby authorizes the City Administrator and/or his designee to conduct negotiations, execute documents, and take any other

action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAFF, and  
PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California