

2023 MAR -2 PM 6: 31

FILED
OFFICE OF THE CITY CLERK
OAKLAND

APPROVED AS TO FORM AND LEGALITY


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 89639 C.M.S.

RESOLUTION:

- 1) **AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR AND ACCEPT THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES (CDSS) CHILD CARE AND DEVELOPMENT DIVISION (CCDD) CONTRACT TO RECEIVE STATE REIMBURSEMENT FUNDING IN AN AMOUNT OF THREE MILLION THREE HUNDRED FIFTEEN THOUSAND THREE HUNDRED TWENTY-SIX (\$3,315,326) TO PROVIDE CALIFORNIA GENERAL CHILD CARE PROGRAM SERVICES (CCTR) TO ELIGIBLE PARTICIPANTS, AGES BIRTH TO THREE YEARS OLD, EFFECTIVE JULY 1, 2023 THROUGH JUNE 30, 2024; AND**
- 2) **APPROPRIATING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN AN AMOUNT OF TWO HUNDRED EIGHTY-SEVEN THOUSAND FOUR HUNDRED SIXTY-FOUR DOLLARS (\$287,464) EQUIVALENT TO THE ASSOCIATED CENTRAL SERVICES OVERHEAD COSTS ESTIMATED; AND**
- 3) **TO ACCEPT AND APPROPRIATE ADDITIONAL CALIFORNIA GENERAL CHILD CARE PROGRAM REIMBURSEMENT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES STATED, DURING THE SAME GRANT TERM, AND AMEND THE AGREEMENT WITHOUT RETURNING TO COUNCIL.**

WHEREAS, the City of Oakland wishes to accept, appropriate and authorize a contract with the California Department of Social Services (CDSS) Child Care and Development Division (CCDD) to receive state reimbursement funding in an amount not to exceed \$3,315,326 to provide California General Child Care Program (CCTR) services to eligible participants, ages birth to three years old, effective July 1, 2023 through June 30, 2024; and

WHEREAS, due to administrative cost limitations of the contract, a contribution from the General Purpose Fund to cover Central Service Overhead (CSO) costs estimated at \$287,464; and

WHEREAS, the CCTR contract will provide supplemental funding for child development, parenting education and family literacy services to approximately 94 eligible infants, toddlers and their families at six (6) City of Oakland Early Head Start sites; now, therefore, be it

RESOLVED: that the City Administrator or designee is hereby authorized to enter into an agreement with the California Department of Social Services (CDSS), Child Care and Development Division (CCDD) to receive reimbursement-based state funding in an amount not to exceed \$3,315,326 to provide California General Child Care Program (CCTR) services to eligible participants, ages birth to three years old, effective July 1, 2023 through June 30, 2024; and be it

FURTHER RESOLVED: that said funding will be allocated to the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Early Head Start FY23-24 CCTR Project (1005588), Strengthening Children, and Youth & Families Program (YS13); and be it

FURTHER RESOLVED: that a contribution of \$287,464 from the General Purpose Fund is hereby authorized to cover all central services overhead charges associated with these contracts, which is estimated to be \$287,464 due to administrative cost limitations on these contracts; and be it

FURTHER RESOLVED: that should additional funds be received from the CDSS for the same purposes within the same term, the City Administrator or designee is hereby authorized to accept and appropriate the funds during the term July 1, 2023 through June 30, 2024; and be

FURTHER RESOLVED: that the City Council hereby authorizes the City Administrator or his designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary to apply for, accept and appropriate the aforementioned contract; and be it

FURTHER RESOLVED: that said contract awards and sub-contract agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

3246140v2

IN COUNCIL, OAKLAND, CALIFORNIA,

MAR 21 2023

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, ~~WISN~~, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS - 7

NOES - 0

ABSENT - 0

ABSTENTION - 0

1 Excused - Kalb

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California