

# CITY OF OAKLAND

## AGENDA REPORT

2007 JUN -7 PM 6:35

TO: Office of the City Administrator  
ATTN: Deborah A. Edgerly  
FROM: Budget Office  
DATE: June 14, 2007

RE: **Ordinance Amending Ordinance Number 12744 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by Selected Offices, Departments, and Agencies of the City of Oakland**

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### SUMMARY

The attached ordinance amends Ordinance Number 12744 C.M.S. (the FY 2006-07 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by the following agencies or departments: Office of the City Administrator, Office of the City Attorney, Office of the City Auditor, Office of the City Clerk, Community and Economic Development Agency, Department of Contracting and Purchasing, Finance and Management Agency, Fire Services Agency, Library, Cultural Arts/Museum, Office of Parks and Recreation, Police Services Agency, and Public Works Agency. In most cases, changes to fees are required to offset increases in costs related to the provision of services for which fees are charged. In areas where fee comparisons are applicable, the City of Oakland's fees are similar to other neighboring jurisdictions. Detailed explanations/justifications for fee changes are provided in the "Discussion" section below.

A public hearing has been scheduled to review the proposed fee changes. The meeting will take place at the time of the first reading of the proposed ordinance by the City Council, on June 14, 2007, at 4:00 pm or as soon as practically possible thereafter.

### FISCAL IMPACT

The revenue from the proposed changes in fees will produce an estimated \$8.56 million. Of this amount, \$1.29 million will accrue to the General Purpose Fund (1010), \$0.42 million to the Multipurpose Reserve Fund (1750), and \$6.85 million to the Development Services Fund (2415). The anticipated additional revenue will help offset increases in costs to provide services for which the increased fees are charged, with no net gain. Both revenue and cost increases have already been anticipated in the FY 2007-09 Proposed Policy Budget.

### DISCUSSION

The following attachments are presented with this agenda report/proposed ordinance.

- Exhibit A to the ordinance reflects proposed changes to the Master Fee Schedule for FY2007-08. Proposed changes to the Master Fee Schedule added subsequent to the May

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- 29, 2007 budget review session are highlighted on pages 8, 33, 34, 42, 43, 49, 50, 92, 93 and 94 of Exhibit A and described in Attachment C.
- Attachment A reflects changes previously adopted by the City Council, but not reflected in the published FY2006-07 Master Fee Schedule document, because they were approved after it had been published. Examples of such changes include the fee for collection of delinquent penalty payments and the Mills Act application and inspection fee.
- Attachment B provides responses to questions raised by the City Council during the May 29, 2007 budget review session.
- Attachment C provides a description of proposed changes to the Master Fee Schedule developed subsequent to the May 29, 2007 budget review session.

The Master Fee Schedule changes not yet approved by the City Council, and presented in Exhibit A, are summarized below, along with justifications and estimated revenue changes.

**1. Office of the City Administrator (pages 1 - 2)**

- The Budget Office has proposed to increase its fees for the Budget-In-Brief and add a fee for the Midcycle Amended Budget book. In addition, the Budget Office has proposed to revise the title under the Oakland Redevelopment Agency to include the various books available. No changes in overall revenues are anticipated from these fee modifications as requests to purchase the budget books are few since the the documents are available online.
- The Executive Director of the Citizens' Police Review Board (CPRB) who also oversees special activity permits has proposed to increase its application filing fee and appeal filing fee for special activity and its fees for medical cannabis dispensary permits. The Executive Director has also proposed to delete its fees for charitable solicitation permits since it is captured in other fees and remove "Citizens' Police Review" from the section heading to better reflect actual services provided. The revenue increase of approximately \$27,500 will accrue in the General Purpose Fund (1010) and has been included in the FY 2007-09 Proposed Policy Budget.
- KTOP has proposed to increase its fees for duplication of DVDs and the rental rates for the film editing system. In addition, KTOP has proposed to add a new fee for rental of the XDCam camera. No changes in overall revenues are anticipated from these fee modifications as KTOP equipment are made available for rental, but are seldom rented.
- The Nuisance Enforcement Unit has proposed to increase its fees for public nuisance and eviction. No changes in overall revenues are anticipated from these fee modifications.

- Contract Compliance and Employment Services fees are proposed to be moved to a new section titled Contracting & Purchasing, as this unit is no longer part of the City Administrator's Office.

**2. City Attorney (page 3)**

- The Office of the City Attorney has proposed to increase its fees to reflect increased costs to provide services (due to MOU agreements and changes in the fringe benefit rate). No changes in overall revenues are anticipated from these fee modifications.

**3. City Auditor (page 4)**

- The Office of the City Auditor has proposed to increase its fees for Audit services to outside entities to offset the cost of providing the service. No change in overall revenue is anticipated from this fee modification.

**4. City Clerk (page 5)**

- The City Clerk has proposed to increase its fee for duplication of documents and passport photos to help offset the actual costs of providing these services. The revenue increase of approximately \$1,764 will accrue in the General Purpose Fund (1010) and has been included in the FY 2007-09 Proposed Policy Budget.

**5. Contracting & Purchasing (page 6)**

- Contract Compliance and Employment Services has proposed to add a service fee for certified payroll data collection software. No changes in overall revenues are anticipated from the fee modifications.

**6. Oakland Public Library (page 7)**

- The Oakland Public Library has proposed to increase its fee for overdue fines on adult materials other than video cassettes. The revenue increase of approximately \$130,200 per fiscal year will accrue in the General Purpose Fund (1010) and has been included in the FY 2007-09 Proposed Policy Budget.

**7. Finance and Management Agency (page 8 – 10)**

- The Finance and Management Agency (FMA) has proposed to add the following new fees: i) credit card convenience fee; ii) notary fee; iii) notice of violation fee; iv) fee to re-issue W2 form; and v) off-street parking meter fee at the Henry J. Kaiser Center parking lot. These fees will help offset the actual costs of providing these services.
- FMA has proposed an increase to its fee for duplication of document, collection fee

on delinquent accounts, and residential permit parking (which was moved from Public Works Agency) to help offset the actual cost of providing these services.

- FMA has proposed to eliminate Information Technology fees as it's no longer part of FMA and are internal service fees only.
- In total, additional revenue of approximately \$447,644 will accrue in the General Purpose Fund (1010) and has been included in the FY 2007-09 Proposed Policy Budget.

#### 8. Police Services Agency (pages 11 – 14)

- The Police Services Agency (PSA) has proposed to increase the following fees: i) dog license fees; ii) labor cost of officers when claiming an impounded animal; iii) disposal of dead animals service fee; and iv) fee for copying Communications Division voice tapes. The fee increases will help to offset rising costs of providing these services.
- The PSA has proposed to add the following new fees: i) Redemption Home Inspection fee; ii) taxicab permit missed appointment and re-inspection fees; iii) deposit fee for potentially dangerous and vicious dog hearings; iv) fees for animal shelter medical procedures; v) surrender of animal to the Oakland Animal Shelter fee; and vi) euthanasia fee of animal at the Oakland Animal Shelter. The new fees are proposed to help offset the actual costs of providing these services.
- PSA has proposed to modify the dog license renewal fee within 30 days and revise descriptions of fees to better reflect the services offered and fees being imposed.
- The estimated additional revenue of \$93,680 for FY2007-08 and \$42,560 for FY2008-09 will accrue to the General Purpose Fund (1010) and has been included in the Proposed FY 2007-09 Proposed Policy Budget.

#### 9. Fire Services Agency (pages 15 – 26)

- The Fire Services Agency (FSA) has proposed to increase its fees by an average of five percent (5%) across the board, to reflect increased costs to provide services (driven by CPI and MOU increases).
- FSA has proposed to add new fees for fire code inspection, fire engine/truck, and revise the training fee. The new fees are proposed in order to reflect the actual services performed and help offset the cost of providing these services.
- FSA has proposed to delete various fees and revise descriptions and their placement on the MFS to better reflect the actual services performed. No revenue loss is

anticipated from the deletions, as they are no longer applicable or have been revised and moved to another section.

- The revenue increase of approximately \$57,500 for FY2007-08 and \$60,550 for FY2008-09 will accrue in the General Purpose Fund (1010) and has been included in the FY 2007-09 Proposed Policy Budget.

#### **10. Cultural Arts/Museum (pages 27 – 32)**

- The Henry J. Kaiser Convention Center fees are proposed to be eliminated as they are no longer applicable. In addition, the Cultural Arts title is proposed to be removed as this section will now only include fees from the Museum.
- The Museum has proposed to increase its rental fees and the special event parking fee at the Oakland Museum parking garage to continue providing such services. Revenues anticipated from the above fee modifications will go towards the Oakland Museum of California Foundation.
- In addition, Museum has proposed to increase its fee for duplication of documents to offset the actual cost of providing the service. No changes in overall revenues are anticipated from this fee modification.

#### **11. Office of Parks and Recreation (pages 33 – 50)**

- The Office of Parks and Recreation (OPR) has proposed to increase the following fees: i) park use permits; ii) rental facilities; iii) usage of main stage/theatre, studio A,B,C,D, and recording studios at the Malonga Casquelourd Center; iv) lake sailing/boating classes, v) mariner day camps; vi) sailing into science classes; vii) swimming instruction for jr. lifeguard and youth swim team, viii) recreation day/overnight camps; and ix) golfing fees.
- OPR has proposed to add the following fees: i) non-resident and gymnasium fees at Studio One/recreation centers; and ii) new facilities, equipment and staff cost for rental at the Malonga Casquelourd Center.
- OPR has proposed to decrease some golfing fees to promote facility usage and eliminate those fees that are no longer applicable such as the park use permit fee for runs, walks, and related activities and the all-day fee for the Woodminster Amphitheatre.
- The revenue increase of approximately \$244,500 for FY2007-08 and \$247,000 for FY2008-09 will accrue in the General Purpose Fund (1010) and has been included in the FY 2007-09 Proposed Policy Budget.

- Lastly, the City Council, on January 11, 1994, adopted Resolution No. 70672 C.M.S. authorizing the collection of a ticket surcharge on the cost of all Paramount Theatre tickets sold. The Paramount Theatre ticket surcharge has not been adjusted for thirteen years. It is proposed that the surcharge be increased to \$1.00. This rate is consistent with the ticket surcharge that was in place for the theater at the Henry J. Kaiser Convention Center. Revenues anticipated from the above fee modifications will go towards the Paramount Theatre Endowment Fund for the purpose of maintaining and operating this facility.

#### **12. Public Works Agency (pages 51 – 55)**

- The Public Works Agency (PWA) has proposed to increase its fees for the following: i) duplication of documents; ii) engineering review; iii) rate for Clay Street and Dalziel garage; iv) security services for Civic Center Complex; v) boarding of windows and doors; and vi) service fees for billing outside parties or agencies for work performed to offset the actual costs of providing such services.
- PWA has proposed to revise some of its fee descriptions to better reflect the actual services performed. This included adding new service fees for billing outside parties or agencies, the appeal fee for tree removal permit and eliminating those fees that are no longer applicable.
- The revenue increase of approximately \$422,253 will accrue to the Multipurpose Reserve Fund (1750) and has been included in the FY 2007-09 Proposed Policy Budget.

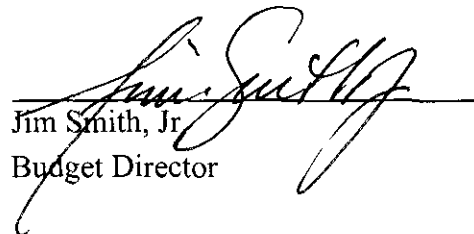
#### **13. Community and Economic Development Agency (pages 56 – 94)**

- The Community and Economic Development Agency (CEDA) has proposed to increase its fees by an average of four percent (4%) across the board to reflect increased costs to provide services.
- CEDA has proposed to add the following new fees: i) building sewer; ii) on-site storm drainage piping; iii) maintenance holes/catch basin; iv) request for general plan determination; and v) report fees under Applications under the Oakland Rezoning Regulation. In some instances, fees have been revised to better reflect the actual services performed or deleted as they are no longer applicable.
- Revenue increases of approximately \$285,779 will accrue to the General Purpose Fund (1010) and \$6,851,838 will accrue to the Development Services Fund (2415) and have been included in the FY 2007-09 Proposed Policy Budget.

**RECOMMENDATION**

Staff recommends that the City Council accept this report and adopt the proposed ordinance amending the Master Fee Schedule, as reflected in Exhibit A of the ordinance. Once adopted, the amended fees will become effective on July 1, 2007. A public hearing has been scheduled to review the proposed fee changes at the time of the first reading of the proposed ordinance by the Council, on June 14, 2007, at 4:00 pm or as soon as practically possible thereafter. The second reading and adoption of the Master Fee Schedule has been scheduled for June 19, 2007.

Respectfully submitted,



Jim Smith, Jr.  
Budget Director

Prepared by:  
Rowena Quindiagan, Assistant Budget Analyst  
Budget Office

APPROVED AND FORWARDED TO THE  
CITY COUNCIL:



Office of the City Administrator

Attachment A – Changes previously adopted by the City Council, but not reflected in the published FY 2006-07 Master Fee Schedule document

Attachment B – Responses to Council Questions from May 29, 2007 Budget Review

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City of Oakland  
Changes Previously Adopted by the City Council

FEE DESCRIPTION	ADOPTED FEE		ORDINANCE
	FEE	UNIT	#
<b><u>FINANCE &amp; MANAGEMENT</u></b>			
PARKING MANAGEMENT			
C. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES	30% Ticket Value		12773
<b><u>COMMUNITY &amp; ECONOMIC DEVELOPMENT</u></b>			
PLANNING & ZONING			
O. MILLS ACT			
1 Application Fee	400.00	Application	12784
2 Inspection Fee	100.00	Inspection	12784



**Master Fee Schedule Questions/Responses  
May 29, 2007 ORA /City Council Budget Review**

**City Administrators Office**

1. Citizens' Police Review and Special Activities (Page 1)

- Outdoor Sound Amplification filed within 10 days of the Event

*Question:* How was fee calculated and what is fee used for?

*Response:* Guidelines state that an application for outdoor sound amplification needs to be submitted within ten days. This allows staff ample time to check if there is sufficient room at the location, fill out the permit and notify Oakland Police Department. Many people in the past have asked for a permit as late one day before the planned event. The proposed fee provides an incentive for the applicant to request the permit 10 days or more in advance.

- Appeal filing Fee, Special Activity Permits

*Question:* How was fee calculated and what is fee used for?

*Response:* The fee was calculated to defray a portion of the cost for staff to research the issue, and process the appeal, including preparation of material for City Council review.

2. KTOP Smoke Edit System Hourly/Daily Fee (Page 2)

*Question:* Are we still competitive with marketplace?

*Response:* The proposed fee adjustments will bring City of Oakland rates more in line with market rates based upon research conducted of similar facilities throughout Northern California.

**Finance and Management Agency**

1. Credit Card Convenience Fee (Page 8)

*Question:* Who uses credit cards, how much revenue is collected and what are actual costs?

*Response:* Within the Finance and Management Agency Revenue Division, credit cards are used by individuals and merchants to pay for a variety of fees and taxes including Business Tax, Parking Tax, Real Property Tax, Transient Occupancy Tax, Utility Users Tax, Collection Fees, Excess Litter Fees and Rent Program Services Fees. During the current fiscal year, the Finance and Management Agency, Revenue Division, has incurred credit card processing fees of \$117,000 on revenue of \$6 million, an average cost of 2 percent. Based upon comments raised at the May 29, 2007 budget session, the Finance and Management Agency recommends elimination of the proposed \$6 minimum charge. The original proposal of the greater of 2% of the amount paid or \$6 was based on the fee structure imposed by Alameda County to recover credit card processing fees. However, such an approach has the potential to lead to confusion and may require increased customized programming of software systems to accommodate multiple rates.

2. Residential Parking Permit Fee (Pages 9-10)

*Question:* What is the cost of this program? If this issue is under review by the Finance and Management Committee, should fee adjustment be delayed until review is complete?

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*Response:* On June 12, 2007, the Finance and Management Committee will hear a report from the Finance and Management Agency on a proposed increase in parking fines. At the Committee's direction, that report also includes a discussion of staff's recommendation to increase parking permit fees. The report includes a cost analysis of the Residential Permit Parking Program based upon RFPs issued in FY 2005-06, and the projection for FY 2007-08, assuming implementation of the proposed parking permit fee increase.

	FY 2005-06	FY 2007-08 (Projected)
Cost of Permit Processing Program	\$201,694	\$216,887
Permit Fee Revenue	(61,908)	(201,929)
Costs Not Covered	\$139,786	\$14,958

Staff recommends that the fee adjustment proceed. However, based upon the outcome of the discussion at the June 12<sup>th</sup> Finance and Management Committee meeting, action on this item may be deferred to a later date.

### **Police Services Agency**

#### 1. Dog License Fees (Page 11)

*Question:* What percentage of dogs in Oakland are licensed?

*Response:* It is estimated that 72,000 dogs live in our community based upon a formula provided by the Human Society. Of the 72,000 dogs, 9,500 or 13 percent are currently licensed.

#### 2. Dog License Fees (Page 11)

*Question:* Are fees too high and a disincentive to encourage licensing? Propose ways to increase the percentage of dogs licensed in the city rather than raising the Dog License Fee.

*Response:* Some of the licensing fees have actually been lowered because it was found that people who license their dogs rarely have their dogs end up at the shelter and tend to be more responsible pet owners. Discounts are offered for pet owners willing to license for multiple years rather than year to year. Fees for unaltered dogs were increased because these animal owners contribute to animal overpopulation and contribute to a major increase in shelter population and shelter costs. The dog license fee increase was recommended based on what it costs to care for unlicensed dogs in the community. Prior to calculating the fee, staff met with animal shelter directors from throughout the Bay Area and learned that reducing fees has not resulted in an increase in licensed dogs. In some jurisdictions, increasing fees followed by advertising an amnesty program has resulted in an increase in licensed animals. Issuing a greater number of citations (it is a fix it ticket) has also resulted in an increase in licensing and brought people into the shelter where they receive information on the benefits of spay/neuter. Programs similar to this are currently being considered.

#### 3. Dog License Fees (Page 11)

*Question:* How is the penalty for failure to renew a dog license within 60 days an incentive?

*Response:* The penalty is designed to create an incentive to comply with the law. A grace period of 60 days gives citizens who just forgot or did not have time to comply sufficient time to take care of the licensing issue. The current fee structure provides little incentive to license the dog in a timely manner. The concept is similar to registering a vehicle or paying a parking fine - the longer you put it off, the higher the fee.

#### 4. Dog License Fees (Page 11)

*Question:* Explain Fee Q for claiming an impounded animal.

*Response:* Fee Q is a redemption fee for claiming an impounded animal. The City incurs a financial burden when impounding an animal. Examples of impounded animals include: a dog left in a vehicle, a dog left unattended in a back yard while the owner is on vacation, dogs in a home where the occupants were arrested and stray dogs found wondering the streets. The fee covers the estimated average amount of time required to impound an animal and cost to provide required services. The impound procedure includes a basic medical examination and a temperament test. Most impounded dogs are not licensed and have no tag indicating that they have been vaccinated. For this reason, almost all impounded dogs must be vaccinated. The costs of these services as well as the cost of daily feeding and cleaning the dogs are passed on to the animal's owner. Animals that are impounded multiple times have an increased financial burden on the City. Fees associated with dogs impounded multiple times include the cost of home and yard inspections, and in some cases, the costs associated with the delivery of the dog to an alternate facility.

#### 5. Taxicab Permit Fees (Page 12)

*Question:* Substantiate Taxicab Missed Appointment and Re-inspection Fees.

*Response:* This fee was removed from the Master Fee Schedule several years ago. Since that time, there has been an increase in the number of drivers missing their scheduled appointments which then causes conflict when their vehicles are taken out of service for safety violations. Re-instating these fees should provide incentive for the taxicab drivers to show up on time, maintain the safety of the vehicles and reduce the amount of Police Department resources required for enforcement. The \$90 Missed Appointment Fee will cover the cost of an Officer's 45 to 60 minute waiting time for missed appointments. The \$140 Re-inspection Fee will offset the cost of an Officer's 60 to 90 minute time to re-inspect a taxicab.

### Fire Services Agency

#### 1. Bowling Pin or Alley Refinishing Fee (Page 15)

*Question:* Is this fee relevant (there are no bowling alleys in Oakland)?

*Response:* The fee for "Bowling Pin or Alley Refinishing" has historically been included in the Master Fee Schedule. Although there are no bowling alleys in Oakland at this time, the fee will be in place should a bowling alley open at some time in the future.

#### 2. Inspection Fee for Fire Clearance Certificate (Pages 18,19)

*Question:* Is fee pro-rated on an hourly basis?

*Response:* Yes, as with other Fire Services Agency fees, applicants will only be charged for the actual time of the inspection.

### Office of Parks and Recreation

#### 1. Children's Fairyland Admission (Page 33)

*Question:* Can this increase be limited to non-Oakland school children?

*Response:* Children's Fairyland has scholarships and transportation grant funds available for schools and nonprofits (including registered mom's groups) such that anyone with a financial need can attend Children's Fairyland free of charge. The fee has not been increased in the last six years.

## 2. Park Use Permits – Picnic Table Reservation (Pages 33-34)

*Question:* What is justification for cost increase from \$10 to \$50?

*Response:* OPR has re-evaluated this fee based upon Council feedback. Currently, park patrons are charged a park use permit fee. OPR proposes that the park use permit fee for groups of less than 50 patrons (\$50) be applied to any regular park use, including picnics without an additional picnic table fee. The Master Fee Schedule has been amended to reflect this change.

## 3. Park Use Permits (Pages 33-34)

*Question:* Provide explanation of difference between Regular and Special Events

*Response:* The main difference between a Regular Event and a Special Event is that a Regular Event is a private event such as a family reunion, birthday party, etc. A Special Event is usually a public event such as a concert, an organized walk, a rally, etc. Rates for both types of events are based on the number of patrons participating.

## 4. Malonga Casquelourd Center – Studio A Rental Fee (Pages 41-42)

*Question:* What is justification for significant increase?

*Response:* Fees for Malonga Casquelourd Center studios have not been increased in a number of years and are far below both the competitive market rate and cost recovery calculations. The new rates are still below market, but more competitive and represent a City subsidy of approximately 33% of costs.

## 5. New Fees for Rental of Facilities/Equipment (Pages 43-46)

*Question:* Are we pricing ourselves out of the market?

*Response:* No. The proposed increases in facility rental rates are still well within the market rates for similar facilities. Assessment of market rates were based on OPR research of five other local municipalities (Berkeley, Albany, El Cerrito, Alameda, and San Leandro) as well as some private rental facilities in Oakland.

## 6. Sailing Into Science (Page 47)

*Question:* Why has basis of fee calculation changed? (from per person to per class)

*Response:* The proposed change to the fee structure is to make billing and payment tracking more efficient. The actual cost to the Oakland Unified School District hasn't changed and is designed to simply cover program costs. Subsidies are available for Title I schools or others if the fees are an obstacle to participation.

## 7. Chabot Golf Course Fees (Page 48)

*Question:* Are fees cost covering or is City subsidizing costs?

*Response:* Lake Chabot Golf fees cover operating costs. There is no City subsidy for Lake Chabot operations. The lower fees proposed are for "Super Twilight" rates to encourage more golfers to use the course during traditionally low use times and have no impact on regular play fees.

8. Metropolitan Golf Fees (Pages 49-50)

*Question:* Why are fees 'without cart' based on 'per cart'?

*Response:* The "without cart" fees should be listed with a "per person" unit. The Master Fee Schedule has been adjusted accordingly.

**Community and Economic Development Agency**

1. Pushcart Food Vending (Page 59)

*Question:* Is this program self sustaining? Are we covering our cost at the current fee rate or are we required to subsidize this program?

*Response:* For the three quarters of FY 06-07, the revenues collected for the pushcart food vending ordinance have not kept pace with the funding necessary to successfully support the program. Specifically, the budget includes a \$68,000 appropriation for this purpose, which funds approximately a half time code enforcement position. Only \$35,000 has been collected to date. Thus, the City is subsidizing the program as we are not covering our cost at the current rate of collection. Presently, we are not monitoring this type of activity proactively but on a complaint basis only.

If the Council wishes to increase the staff time required for enforcement of this program, the fees must be approximately doubled. In addition, if the Council wishes to provide additional enforcement staff for this purpose, additional fees may be required to support it. The annual cost to support a full time enforcement position for this effort would be approximately \$120,000 and would require that annual fees be significantly increased to approximately \$800. At this level, the Council could expect a quicker response and an area by area monitoring of pushcart food vending activities.

2. Residential Loan Servicing Late Fee (Page 83)

*Question:* What is the rationale for this increase especially since these loans are targeted towards low and moderate income households?

*Response:* Currently, a third party bank administers our existing amortized loans and charges a 6% late penalty fees where payments are received after the 15th of the month. However, we no longer administer amortized loans since our amortized loan program was discontinued in February 2006.

Currently, out of an existing portfolio of roughly 2000 loans, roughly 4% (approx. 80) are amortized and continually reach maturity every year. So in effect, these fees are imposed both in an effort to recoup costs in addition to late payments. This fee has been waived in the past when the applicant requests a waiver and can demonstrate an extreme financial hardship.

3. Applications under Oakland Zoning Regulations: Small Project Design Review (Page 85)

*Question:* What is the justification for deleting the Special Residential Design Review and introducing the Small Project Design Review fees?

*Response:* Council passed a resolution effective April 1, 2007 to eliminate the Special Residential Design Review and introduced the small project design review fees (Ordinance No. 12776 C.M.S.). The fees were consolidated to offer a more simple structure. In addition, some of the appeal fees increased to account for staff time. The design review ordinance contains a significant public outreach requirement, including meetings with neighbors, thereby minimizing appeals.

**Proposed Changes To Master Fee Schedule  
Subsequent to May 29, 2007 Budget Review Session**

**Finance and Management Agency**

1. Credit Card Convenience Fee (Page 8)

The proposed \$6 minimum charge has been eliminated to simplify the charge for customers and staff and to reduce specialized software programming costs. It is proposed that the fee be set at a flat rate of 2 percent.

**Office of Parks and Recreation**

1. Park Use Permits (Pages 33-34)

It is proposed that the Picnic Table Reservation Fee be eliminated and that residents be charged only the Regular Event Fee. Events with 1-49 patrons would be charged a flat fee of \$50 – no change from the current fee for a group of this size. The fee for non-residents with a group of 1-49 patrons would remain unchanged at \$60.

2. Malonga Casquelourd Center Studio A,B,C and D Rental Fees (Pages 42-43)

The proposed fee adjustments have been revised to be more consistent with rates for other similar facilities.

3. Metropolitan Golf Fees (Pages 49-50)

The fee for players ‘without carts’ has been revised to a ‘per person’ fee rather than a ‘per cart’ fee.

**Community and Economic Development Agency**

1. Miscellaneous Fees (Pages 92-94)

These fees were erroneously omitted from the material submitted to Council for the May 29, 2007 budget review session.

**ORDINANCE AMENDING ORDINANCE NUMBER 12744 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY THE OFFICE OF THE CITY ADMINISTRATOR, OFFICE OF THE CITY ATTORNEY, OFFICE OF THE CITY AUDITOR, OFFICE OF THE CITY CLERK, COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY, DEPARTMENT OF CONTRACTING AND PURCHASING, FINANCE AND MANAGEMENT AGENCY, FIRE SERVICES AGENCY, LIBRARY, CULTURAL ARTS/MUSEUM, OFFICE OF PARKS AND RECREATION, POLICE SERVICES AGENCY, AND PUBLIC WORKS AGENCY.**

**NOTICE AND DIGEST**

This Ordinance authorizes an amendment to Ordinance Number 12744 C.M.S. (Master Fee Schedule), as amended, to establish, modify and delete fees assessed by the Office of the City Administrator, Office of the City Attorney, Office of the City Auditor, Office of the City Clerk, Community and Economic Development Agency, Department of Contracting and Purchasing, Finance and Management Agency, Fire Services Agency, Library, Cultural Arts/Museum, Office of Parks and Recreation, Police Services Agency, and Public Works Agency. These amended fees would become effective July 1, 2007 and would remain in effect until further notice. A public hearing has been scheduled to review the proposed fee changes. The meeting will take place at the time of the first reading of the proposed ordinance by the Council, at *4:00 pm on June 14, 2007.*

APPROVED AS TO FORM AND LEGALITY

*J. Newton*

for B. Parker City Attorney

OFFICE OF THE CITY CLERK

2007 JUN -7 PM 6:38

# OAKLAND CITY COUNCIL

ORDINANCE NO. \_\_\_\_\_ C.M.S.

**AN ORDINANCE AMENDING ORDINANCE NUMBER 12744 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY THE OFFICE OF THE CITY ADMINISTRATOR, OFFICE OF THE CITY ATTORNEY, OFFICE OF THE CITY AUDITOR, OFFICE OF THE CITY CLERK, COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY, DEPARTMENT OF CONTRACTING AND PURCHASING, FINANCE AND MANAGEMENT AGENCY, FIRE SERVICES AGENCY, LIBRARY, CULTURAL ARTS/MUSEUM, OFFICE OF PARKS AND RECREATION, POLICE SERVICES AGENCY, AND PUBLIC WORKS AGENCY.**

**WHEREAS**, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

**WHEREAS**, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an "Agenda Report" dated June 14, 2007 to Deborah Ederly, City Administrator, entitled "An Ordinance Amending Ordinance Number 12744 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

**WHEREAS**, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

**WHEREAS**, a Public Hearing was held on June 14, 2007, to review the proposed fee changes; now, therefore

**THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:**

**Section 1.** The Master Fee Schedule as set forth in Ordinance Number 12744 C.M.S., as amended, is hereby amended to modify and establish fees assessed by the Office of the City Administrator, Office of the City Attorney, Office of the City Auditor, Office of the City Clerk, Community and Economic Development Agency, Department of Contracting and Purchasing, Finance and Management Agency, Fire Services Agency, Library, Cultural Arts/Museum, Office of Parks and Recreation, Police Services Agency, and Public Works Agency and as set forth in Exhibit A, attached hereto and made a part hereof.



**Section 2.** This ordinance shall be effective on July 1, 2007 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>BUDGET OFFICE</b>					
<b>A. BIENNIAL POLICY BUDGET</b>					
2 Budget in Brief	10.00	Each	<u>15.00</u>	Each	50.00%
<u>4 Midcycle Amended</u>			<u>15.00</u>	<u>Each</u>	New
<b>E. OAKLAND REDEVELOPMENT AGENCY (ORA) BIENNIAL BUDGET (Proposed, Adopted, Midcycle Amended)</b>					
	15.00	Each	15.00	Each	0.00%
<b><del>CITIZENS' POLICE REVIEW AND SPECIAL ACTIVITIES</del></b>					
<b>A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>					
1 Pet Shop, Animal Hospital, and Kennel Permit	200.00	Permit	<u>400.00</u>	<u>Permit/Year</u>	100.00%
14 Massage Establishment Permit			<u>400.00</u>	<u>Permit/Year</u>	New
a. Original	400	Permit			Delete
b. Renewal	280.00	Permit/Year			Delete
24 Outdoor Sound Amplification	30.00	Permit	30.00	Permit	0.00%
<u>a. Filed Within 10 Days of the Event</u>			<u>50.00</u>	<u>Permit</u>	New
<b>C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS</b>					
	125.00	Appeal	<u>300.00</u>	Appeal	140.00%
<b>D. FEES FOR CHARITABLE SOLICITATION PERMIT</b>					
3 Rehearing Filing Fee	20.00	Application			Delete
4 Appeal Filing Fee, Special Activity Permits	200.00	Appeal			Delete
<b>F. MEDICAL CANNABIS DISPENSARY PERMITS</b>					
2 Dispensary with four (4) to five hundred (500) qualified patients or caregivers	5,000.00	Nonrefund- able annual regulatory fee	<u>7,500.00</u>	Nonrefund- able annual regulatory fee	50.00%
3 Dispensary with five hundred and one (501) to one thousand (1000) qualified patients or caregivers	10,000.00	Nonrefund- able annual regulatory fee	<u>15,000.00</u>	Nonrefund- able annual regulatory fee	50.00%
4 Dispensary with one thousand and one (1001) to one thousand five hundred (1500) qualified patients or caregivers	15,000.00	Nonrefund- able annual regulatory fee	<u>20,000.00</u>	Nonrefund- able annual regulatory fee	33.33%



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
5 Dispensary with one thousand five hundred and one (1501) or greater qualified patients or caregivers	20,000.00	Nonrefund- able annual regulatory fee	<b>25,000.00</b>	Nonrefund- able annual regulatory fee	25.00%
<b>G. REHEARING FILING FEE</b>	20.00	Application	<b>150.00</b>	Application	650.00%
<b><del>CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES</del></b>					Moved to DCP
<b>A. SERVICE FEE FOR MANUAL</b>					Moved to DCP
4 Standardized Contract Training	35.00	Book			Moved to DCP
2 Post Award Service Fee for Manual -- Post Award	15.00	Book			Moved to DCP
<b>KTOP</b>					
<b>A. PRODUCTION SERVICES</b>					
1 Videocassette Duplication					
b. VHS T120					
10 DVD Legislative	2.00	DVD	<b>2.50</b>	DVD	25.00%
u. Smoke Edit System (Hourly)		Negotiable Hour	<b>200.00</b>	Hour	N/A
v. Smoke Edit System (Daily)	400.00	Day	<b>800.00</b>	Day	100.00%
5 Switched D9 Field Event with 2-3 Cameras					
d. <u>XDCam</u>			<b>550.00</b>	Day	New
<b>NUISANCE ENFORCEMENT UNIT</b>					
<b>A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION</b>					
2 Administrative Nuisance Cases	3,000.00	Case Minimum or Actual Cost	<b>3,500.00</b>	Case Minimum or Actual Cost	16.67%
3 Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court	17,200.00	Case Minimum or Actual Cost	<b>17,700.00</b>	Case Minimum or Actual Cost	2.91%
4 Notice to Evict by City	300.00	Notice	<b>450.00</b>	Notice	50.00%
5 Administrative Costs for Civil Penalty Citation	2,500.00	Case	<b>3,000.00</b>	Case	20.00%
6 Assistant to the City Administrator (Case Manager)	81.00	Hour	<b>85.00</b>	Hour	4.94%
7 Administrative Assistant II	39.00	Hour	<b>41.00</b>	Hour	5.13%



**City of Oakland**  
**Proposed FY 2007-08 Master Fee Schedule Changes**

**CITY ATTORNEY**

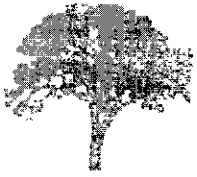
FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>A. CITY ATTORNEY'S HOURLY RATES</b>					
1 Deputy City Attorney I	135.00	Hour	<u>145.00</u>	Hour	7.41%
2 Deputy City Attorney II	167.00	Hour	<u>188.00</u>	Hour	12.57%
3 Deputy City Attorney III	200.00	Hour	<u>209.00</u>	Hour	4.50%
4 Deputy City Attorney IV	221.00	Hour	<u>236.00</u>	Hour	6.79%
5 Deputy City Attorney V	243.00	Hour	<u>260.00</u>	Hour	7.00%
6 Paralegal	106.00	Hour	<u>118.00</u>	Hour	11.32%
<u>7 Claim Investigator</u>			<u>125.00</u>	Hour	New



**City of Oakland**  
**Proposed FY 2007-08 Master Fee Schedule Changes**

**CITY AUDITOR**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>A. AUDIT SERVICES TO OUTSIDE ENTITIES</b>	115.00	Hour	<u>130.00</u>	Hour	13.04%



**City of Oakland**  
**Proposed FY 2007-08 Master Fee Schedule Changes**

**CITY CLERK**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>G. DUPLICATION OF ANY DOCUMENTS</b>					
2 Documents Routinely Produced in Multiple Copies for Distribution	0.10	<del>Page</del> (double sided)	0.10	<u>Sheet</u> (double sided)	0.00%
<b>N. PASSPORT PHOTOS</b>					
	8.00	2 Passport Photos	<u>10.00</u>	2 Passport Photos	25.00%



City of Oakland

CONTRACTING & PURCHASING

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES</b>					
<b>A. SERVICE FEE FOR MANUAL</b>					
1 Standardized Contract Training	35.00	Book	35.00	Book	Moved from CAO
2 Post Award Service Fee for Manual - Post Award	15.00	Book	15.00	Book	Moved from CAO
<b>B. SERVICE FEE FOR CERTIFIED PAYROLL DATA COLLECTION SOFTWARE</b>					
<u>1 Construction contracts valued &lt;= \$5 million</u>			<u>80.00</u>	<u>month/ contract</u>	New
<u>2 Construction contracts valued &gt; \$5 million</u>			<u>160.00</u>	<u>month/ contract</u>	New



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule Changes**

**LIBRARY SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>D. OVERDUE FINES ON ADULT MATERIALS OTHER THAN VIDEO CASSETTES</b>	0.10	Item/Day	<u>0.20</u>	Item/Day	100.00%
<b>I. <u>DUPLICATION OF ANY DOCUMENTS NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE</u></b>					
1 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials			<u>0.05</u>	Page	
a. <del>Twenty (20) or Fewer Pages</del>	No Charge				Delete
b. <del>Twenty one (21) or More Pages</del>	0.04	Page			Delete
2 <del>Documents Not Routinely Produced in Multiple Copies for Distribution</del>	0.05	Page			Delete



**REVISED**



City of Oakland

FINANCE & MANAGEMENT AGENCY

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>FINANCIAL MANAGEMENT</b>					
<b>B. DUPLICATION OF DOCUMENTS</b>					
1 Documents Routinely Produced in Multiple Copies for Distribution—Such as Meeting Agendas and Related Materials.			<u>0.05</u>	Page	
a. <del>Twenty (20) or Fewer Pages</del>	No Charge				Delete
b. <del>Twenty-one (21) or More Pages</del>	0.04	Page			Delete
2 <del>Documents Not Routinely Produced in Multiple Copies for Distribution</del>	0.05	Page			Delete
2 <del>3</del> Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester		Market Rate			
<b>K. COLLECTION FEE ON DELINQUENT ACCOUNTS</b>	Greater of: 10.0% of amount due or \$100.00	Of Delinquent Amount Per Collection	Greater of Of 10% Delinquent Amount Amount Per Due or <u>\$150</u>	Collection	33.33%
<b>V. <u>Credit Card Convenience Fee</u></b>				<u>Transaction</u>	New
<b>W. <u>Notary Fee</u></b>			<u>10.00</u>	<u>Notarized Document</u>	New
<b>X. <u>Notice of Violation Fee</u></b>			<u>25.00</u>	<u>Issuance</u>	New
<b>AB <u>Re-issue of W2 Form</u></b>			<u>5.00</u>	<u>Form</u>	New
<b>INFORMATION TECHNOLOGY MANAGEMENT</b>					
					Delete



City of Oakland

FINANCE & MANAGEMENT AGENCY

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>A. RADIO</b>	List Price in- M/A-Com- Communica- tion- Equipment- Catalog + Tax	Each			Delete
<b>B. PROGRAMMING / REPROGRAMMING OF A RADIO</b>	75.00	Each			Delete
<b>C. CONSULTING</b>					Delete
1 Business Analysis and Development	65.00-125.00	Hour			Delete
2 Database Administration	65.00-125.00	Hour			Delete
3 Operations and Maintenance Support	65.00-125.00	Hour			Delete
4 Project Management	65.00-125.00	Hour			Delete
5 System Administration	65.00-125.00	Hour			Delete
<b>D. DUPLICATION OF DOCUMENTS</b>					Delete
1 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials					Delete
a. Twenty (20) or Fewer Pages	No Charge				Delete
b. Twenty-one (21) or More Pages	0.04	Page			Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution	0.05	Page			Delete
3 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Market Rate Commercial Copier for Direct Billing to the Requester					Delete
<b><u>PARKING MANAGEMENT</u></b>					
<b>B. HENRY J. KAISER CENTER PARKING LOT</b>					New
<u>Off-Street Parking Meter (Maximum Five hours)</u>			1.25	<u>Space / Hour</u>	New
<b>D. RESIDENTIAL PERMIT PARKING FEE</b>					
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle					
1 Registered at the Business Address					



## City of Oakland

## FINANCE &amp; MANAGEMENT AGENCY

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
a. Initial					
1 Purchase Between January 1 and June 30	17.50	Vehicle	<u>30.00</u>	Vehicle	71.43%
2 Purchase Between July 1 and December 31	25.00	Vehicle	<u>60.00</u>	Vehicle	140.00%
b. Renewal (annual)	15.00	Vehicle	<u>50.00</u>	Vehicle	233.33%
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address					
a. Initial					
1 Purchase Between January 1 and June 30	37.50	Vehicle	<u>55.00</u>	Vehicle	46.67%
2 Purchase Between July 1 and December 31	75.00	Vehicle	<u>110.00</u>	Vehicle	46.67%
b. Renewal (annual)	75.00	Vehicle	<u>110.00</u>	Vehicle	46.67%
3 Replacement of Lost or Damaged Permit	10.00	Vehicle	<u>30.00</u>	Vehicle	200.00%
4 Visitor					
a. One-day	1.00	Vehicle	<u>2.00</u>	Vehicle	100.00%
b. 14-day	5.00	Vehicle	<u>20.00</u>	Vehicle	300.00%



City of Oakland

POLICE SERVICES

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>A. DOG LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</b>					
2 2 Years	120.00	Dog	<u>150.00</u>	Dog	25.00%
3 3 Years	150.00	Dog	<u>175.00</u>	Dog	16.67%
<b>G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30-60 DAYS FOR A DOG PREVIOUSLY LICENSED IN OAKLAND, OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>	30.00	Dog / Renewal	<u>15.00</u>	Dog/ <u>Month</u>	N/A
<b>Q. REDEMPTION FEE FOR CLAIMING AN IMPOUNDED ANIMAL AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.18 OR FOR CLAIMING AN IMPOUNDED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.1</b>					
1 Basic Fee for Claiming a Dog / Animal					
<b><u>d. Redemption Home Inspection Fee</u></b>			<u>50.00</u>	<u>Inspection</u>	New
3 Labor Costs of Officers					
a. <del>Redemption Fee for Claiming an Impounded Animal Control Officer—</del> <b><u>Animal Control Officer</u></b>	45.00	Hour	<u>62.00</u>	Hour	37.78%
b. Police Officer	92.00	Hour	<u>109.00</u>	Hour	18.48%
<b>U. SERVICE FEE FOR DISPOSAL OF DEAD ANIMALS <u>DELIVERED BY CITIZEN TO THE OAKLAND ANIMAL SHELTER AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.21</u></b>					
4 Monthly Rate for Hospitals when delivered	125.00	Month / Hospital	<u>Delete</u>		
1 <b><u>Animals under 20 lbs.</u></b>			<u>10.00</u>	Animal	New
2 Animals Under <b><u>between 20 lbs. and</u></b> 100 lbs.	20.00	Animal	20.00	Animal	0.00%
3 Animals Above <b><u>between</u></b> 100 lbs. <b><u>and 200 lbs.</u></b>	40.00	Animal	<u>50.00</u>	Animal	25.00%
4 Cats	40.00	Cat	<u>Delete</u>		
4 <b>Animals over 200 lbs.</b>			<u>Actual Cost Animal</u>		New



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## POLICE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>5 Removal of dead animal from private property (OMC section 6.04.260)</b>					
<b>a. Per ACO or other City employee required to remove the animal (This does not include appropriate disposal fee)</b>			<b>Actual Cost</b>	<b>1/4 Hour</b>	<b>New</b>
<b>Y. FEE FOR COPYING COMMUNICATIONS DIVISION'S VOICE TAPES IN RESPONSE TO A SUBPOENA PER SECTION 1563 OF THE EVIDENCE CODE</b>					
2 Labor / Processing Fee	12.00	Quarter Hour	<b>13.00</b>	<b>1/4 Hour</b>	8.33%
3 Cassette Tape	1.95	Tape	<b>2.00</b>	Tape	2.56%
<b>Z. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER</b>					
1 Chemical Test	25.00	Actual Cost	25.00	<b>Test</b>	0.00%
<b>AD. TAXICAB PERMIT FEES</b>					
<b>6 Missed Appointment</b>			<b>90.00</b>	<b>Appointment</b>	<b>New</b>
<b>7 Re-Inspection</b>			<b>140.00</b>	<b>Inspection</b>	<b>New</b>
<b>AF. DANGEROUS AND VICIOUS DOG PERMIT FEES AS REQUIRED BY OMC SECTION 3-9.02</b>					
2 License for Dangerous <b>Vicious</b> Dog	200.00	Year	200.00	Year	0.00%
<b>3 Potentially Dangerous and Vicious Dog Hearing Deposit</b>			<b>250.00</b>	<b>Hearing</b>	<b>New</b>
<b>AL. SPAY OR NEUTER FEE FOR UNLICENSED DOGS IMPOUNDED BY THE ANIMAL CONTROL SHELTER AND SUBJECTED TO SPAYING / NEUTERING (UNDER PER OAKLAND MUNICIPAL CODE SECTION 6-.04.241)</b>	100.00	Dog	100.00	Dog	0.00%
<b>AV. CRIME ANALYSIS PROGRAM</b>					
2 Crime Analysis Projects / Reports (no charge to City of Oakland and outside-agency law enforcement requesters)	22.00	Quarter Hour	22.00	<b>1/4 Hour</b>	0.00%
<b>AW ANIMAL SHELTER MEDICAL PROCEDURES</b>					



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## POLICE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1 Bandage-Dressing Change	6.00	Each			Delete
2 I.V. catheter, fluid set up, administration	22.00	Each			Delete
3 Clip/Clean Wounds Under Anesthesia	20.00	Each			Delete
4 Sedation for surgery	20.00	Each			Delete
5 Simple wound cleaning	10.00	Each			Delete
6 Fluids subcutaneous (under the skin)	5.00	Each			Delete
7 Debride wound (under anesthesia)	40.00	Each			Delete
8 Eye enucleation (removal of eyeball)	200.00	Each			Delete
9 Felv/Fiv test	25.00	Each			Delete
10 Skin scrape	10.00	Each			Delete
11 Euthanasia	50.00	Animal			Delete
12 Amputation of limb	50.00	Animal			Delete
13 Parasite treatment	10.00	Application			Delete
14 Minor procedure requiring sutures	50.00	Procedure			Delete
<u>1 Veterinarian</u>			<u>57.00</u>	<u>per 1/2 hour</u>	New
<u>2 Veterinarian Assistant or Technician</u>			<u>23.50</u>	<u>per 1/2 hour</u>	New
<u>3 In Shelter Laboratory Tests</u>			<u>10.00</u>	<u>Each</u>	New
<u>4 Veterinary Care Provided by Outside Clinic or Laboratory</u>			<u>Actual Cost</u>	<u>Each</u>	New
<u>5 Medical Prescriptions</u>			<u>Actual Cost</u>	<u>Each</u>	New
<u>6 Laboratory Exam of Animal For Rabies</u>			<u>200.00</u>	<u>Exam</u>	New
<b>BC SURRENDER FEE OF ANIMAL TO THE OAKLAND ANIMAL SHELTER</b>					
<u>1 Per live animal delivered by the owner to the Oakland Animal Shelter</u>			<u>30.00</u>	<u>Animal</u>	New
<u>2 Per litter of puppies or kittens under 10 weeks old delivered by owner to the Oakland Animal Shelter</u>			<u>40.00</u>	<u>Litter</u>	New
<u>3 Per animal picked up by an Animal Control Officer in the field or public/private property</u>			<u>75.00</u>	<u>Animal</u>	New
<b>BD EUTHANASIA OF ANIMAL AT OAKLAND ANIMAL SHELTER</b>					



City of Oakland

POLICE SERVICES

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<u>1 Per animal (Euthanasia fee does not apply when an animal is surrendered)</u>			<u>30.00</u>	<u>Animal</u>	New



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE	UNIT	FEE	UNIT
<b>A. PERMIT REQUIRED BY THE OAKLAND FIRE CODE</b>				
1 Aerosal Product	66.72	Year	<u>70.06</u>	Year 5.00%
2 Aircraft Refueling Vehicles	66.72	Truck/Year	<u>70.06</u>	Truck/Year 5.00%
3 Aircraft Repair Hangar	133.45	Year	<u>140.12</u>	Year 5.00%
4 Asbestos Removal	133.45	Year	<u>140.12</u>	Year 5.00%
5 Auto Wrecking Yard	200.18	Year	<u>210.19</u>	Year 5.00%
6 Battery Systems	127.05	Year	<u>133.40</u>	Year 5.00%
7 Bowling Pin or Alley Refinishing	66.72	Instance	<u>70.06</u>	Instance 5.00%
8 Burning in Public Place	160.14	Special	<u>168.15</u>	Special 5.00%
9 Candles and Open Flames in Assembly Area	80.08	Year	<u>84.08</u>	Year 5.00%
10 Carnivals & Fairs	200.18	Instance	<u>210.19</u>	Instance 5.00%
11 Cellulose Nitrate Film	66.72	Year	<u>70.06</u>	Year 5.00%
12 Cellulose Nitrate Storage	133.45	Year	<u>140.12</u>	Year 5.00%
13 Christmas Tree Lots	66.72	Each	<u>70.06</u>	Each 5.00%
14 Combustible Fiber/Material Storage	133.45	Year	<u>140.12</u>	Year 5.00%
15 Compressed Gases, Flammable	66.72	Year	<u>70.06</u>	Year 5.00%
16 Cryogen-In Excess	66.72	Year	<u>70.06</u>	Year 5.00%
17 Dry Cleaning Plants	66.72	Year	<u>70.06</u>	Year 5.00%
18 Dust-producing Operation/Woodworking	133.45	Year	<u>140.12</u>	Year 5.00%
19 Evacuations Near Flammable or Combustible Liquid Pipelines	66.72	Instance	<u>70.06</u>	Instance 5.00%
20 Explosives or Blasting Agents				
a. Manufacture, Store, or Sell	66.72	Year	<u>70.06</u>	Year 5.00%
b. Manufacture, Store, or Sell in Excess of 100 Pounds	133.45	Year	<u>140.12</u>	Year 5.00%
c. Transport	66.72	Instance	<u>70.06</u>	Instance 5.00%
d. Operate Terminal	133.45	Year	<u>140.12</u>	Year 5.00%
e. Receive or Deliver	66.72	Instance	<u>70.06</u>	Instance 5.00%
f. Transport with Blasting Caps	66.72	Instance	<u>70.06</u>	Instance 5.00%
21 Fireworks				
a. Manufacture, Store, Possess or Sell	133.45	Instance	<u>140.12</u>	Instance 5.00%





## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Public Display	266.91	Instance	<u>280.26</u>	Instance	5.00%
c. Special Fee for Continuous Display	1,334.53	Year	<u>1,401.26</u>	Year	5.00%
22 Flammable or Combustible Liquids & Tanks					
a. Store, Handle or Use Class I Liquids	133.45	Year	<u>140.12</u>	Year	5.00%
b. Store, Handle or Use Class II or Class III Liquids	133.45	Year	<u>140.12</u>	Year	5.00%
c. Remove Class I or Class II Liquids from Underground Storage Tank					
1 Permit Processing/Plan Check	424.62	Permit	<u>445.85</u>	Permit	5.00%
2 Inspection	230.51	Inspection	<u>242.04</u>	Inspection	5.00%
d. Install, Alter, or Operate Equipment in Connection with Storage	133.45	Year	<u>140.12</u>	Year	5.00%
1 Permit Processing/Plan Check	424.62	Permit	<u>445.85</u>	Permit	5.00%
2 Inspection	461.02	Inspection	<u>484.07</u>	Inspection	5.00%
e. Install, Alter, Remove, Abandon, Etc.	133.45	Year	<u>140.12</u>	Year	5.00%
1 Permit Processing/Plan Check	424.62	Permit	<u>445.85</u>	Permit	5.00%
2 Inspection	461.02	Inspection	<u>484.07</u>	Inspection	5.00%
f. Additional Tanks	133.45	Year	<u>140.12</u>	Year	5.00%
g. After-Hours Inspection Rate	115.26	Hour	<u>121.02</u>	Hour	5.00%
23 Fumigation or Thermal Insecticidal Fogging	66.72	Year	<u>70.06</u>	Year	5.00%
24 Garages	133.45	Year	<u>140.12</u>	Year	5.00%
25 Hazardous Materials	133.45	Year	<u>140.12</u>	Year	5.00%
26 Highly Toxic Pesticides	133.45	Year	<u>140.12</u>	Year	5.00%
27 High Piled Combustible Stock	133.45	Year	<u>140.12</u>	Year	5.00%
28 Junk Yards/Waste Material Handling Plant	133.45	Year	<u>140.12</u>	Year	5.00%
29 Lumber Yards	133.45	Year	<u>140.12</u>	Year	5.00%
30 Liquid Gas Fueled Vehicle/Equipment in Assembly Area	127.05	Vehicle / Instance	<u>133.40</u>	Vehicle / Instance	5.00%
31 Liquefied Petroleum Gases					
a. Install	133.45	Instance	<u>140.12</u>	Instance	5.00%
b. Maintain	66.72	Year	<u>70.06</u>	Year	5.00%
32 Magnesium Working	133.45	Year	<u>140.12</u>	Year	5.00%



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
33 Mall, Covered:					
a. Placing or Constructing Temp. Kiosks, Display Booths, Concession Equipment, etc.	66.72	Instance	<u>70.06</u>	Instance	5.00%
b. Use Mall as Place of Assembly	133.45	Instance	<u>140.12</u>	Instance	5.00%
c. Use Flame or Flame-producing Device	66.72	Instance	<u>70.06</u>	Instance	5.00%
d. Display Any Liquid or Gas-fueled Powered Equipment	66.72	Instance	<u>70.06</u>	Instance	5.00%
e. Use Liquefied Petroleum Gas, Liquefied Natural Gas and Compressed Flammable Gas	66.72	Instance	<u>70.06</u>	Instance	5.00%
34 Matches - Manufacture, Use, Store	66.72	Year	<u>70.06</u>	Year	5.00%
35 Motor Vehicle Dispensing Stations	133.45	Year	<u>140.12</u>	Year	5.00%
36 Oil & Natural Gas Wells					
a. Drill, Own, Operate or Maintain	66.72	Year	<u>70.06</u>	Year	5.00%
37 Open-flame Devices in Marinas					
a. Use for Maintenance or Repair of Boats, Slips, or Wharves	66.72	Visit	<u>70.06</u>	Visit	5.00%
b. Use Portable B.B.Q., Brazier or Cooking Device on Any Boat, Slip or Wharf	66.72	Year	<u>70.06</u>	Year	5.00%
38 Organic Coatings - Mfg.	66.72	Year	<u>70.06</u>	Year	5.00%
39 Ovens, Industrial Baking or Drying	66.72	Year	<u>70.06</u>	Year	5.00%
40 Parade Floats	66.72	Float/ Instance	<u>70.06</u>	Float/ Instance	5.00%
41 Places of Assembly					
a. Occupant Load 50-100	66.72	Year	<u>70.06</u>	Year	5.00%
b. Occupant Load 101-300	133.45	Year	<u>140.12</u>	Year	5.00%
c. Occupant Load Over 300	200.18	Year	<u>210.19</u>	Year	5.00%
42 Pumpkin Patch Lots	66.72	Each	<u>70.06</u>	Each	5.00%
43 Pyrotechnics, Special Effects	266.91	Instance	<u>280.26</u>	Instance	5.00%
44 Radioactive Materials	66.72	Instance	<u>70.06</u>	Instance	5.00%
45 Refrigeration Equipment	66.72	Year	<u>70.06</u>	Year	5.00%
46 Spraying or Dipping	66.72	Year	<u>70.06</u>	Year	5.00%



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule Changes**

**FIRE SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
47 Tank Vehicles - Operate	66.72	Instance	<u>70.06</u>	Instance	5.00%
48 Tents & Air Supporter Structures	200.18	Structure	<u>210.19</u>	Structure	5.00%
49 Tire Recapping	133.45	Year	<u>140.12</u>	Year	5.00%
50 Tire Storage	133.45	Year	<u>140.12</u>	Year	5.00%
51 Wood Products	133.45	Year	<u>140.12</u>	Year	5.00%
52 Welding/Hot -Works	133.45	Year	<u>140.12</u>	Year	5.00%
53 Fruit Ripening Operations	133.45	Year	<u>140.12</u>	Year	5.00%
<b>B. INSTALLATION OF FIRE ALARM SYSTEMS / FIRE EXTINGUISHING SYSTEMS</b>					
1 Basic Fee	424.62	System	<u>445.85</u>	System	5.00%
2 Inspection Fee	461.02	Instance	<u>484.07</u>	Instance	5.00%
3 Other Systems (Range Hood & Duct System, FM 200)	133.45	System	<u>140.12</u>	System	5.00%
4 Maintenance and Inspection Fee	115.26	Instance	<u>121.02</u>	Instance	5.00%
5 Any Retest	115.26	Hour	<u>121.02</u>	Hour	5.00%
6 Fire Protection Engineer	87.25	Hour	<u>91.61</u>	Hour	5.00%
<b>D. FIRE CODE INSPECTION</b>					
1 <u>Fire Code Inspection - Miscellaneous</u>			<u>110.02</u>	<u>Inspection/</u> <u>hour</u>	Moved
2 <u>Fire Code Re-inspection</u>			<u>220.50</u>	<u>inspection</u>	Moved
<b>E. INSPECTION FOR FIRE CLEARANCE CERTIFICATE</b>					
1 Nursery School, Child Care Center or Foster Home:					
a. Under 6 Persons	33.37	Certificate/ Year	<u>76.11</u>	<u>Hour</u>	N/A
b. Over 6 Persons	53.38	Certificate/ Year	<u>76.11</u>	<u>Hour</u>	N/A
c. Large Family Day-Care 8-14 Children	53.38	Certificate/ Year	<u>76.11</u>	<u>Hour</u>	N/A
2 Group Home, Institution for Children, Certified Family Care Home, Board & Care Facility, or Maternity Home					



City of Oakland

FIRE SERVICES

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
a. Accommodating Not More Than 6 Persons, Not Including Employees or Relatives	66.72	Certificate/Year	<u>76.11</u>	<u>Hour</u>	N/A
b. Accommodating More Than 6 Persons, Not Including Employees or Relatives	66.72	Certificate/Year	<u>76.11</u>	<u>Hour</u>	N/A
3 Convalescent Hospital, Nursing Home, Home for the Aged, Sanitarium, Jails, or Prisons					
a. Accommodating Not More Than 6 Persons, Not Including Employees or Relatives	66.72	Certificate/Year	<u>76.11</u>	<u>Hour</u>	N/A
b. Accommodating Between 6 and 100 Persons, Not Including Employees or Relatives	106.77	Certificate/Year	<u>76.11</u>	<u>Hour</u>	N/A
c. Accommodating More Than 100 Persons, Not Including Employees or Relatives	133.45	Certificate/Year	<u>76.11</u>	<u>Hour</u>	N/A
4 Hospital					
a. Less Than 100 Beds	133.45	Certificate/Year	<u>76.11</u>	<u>Hour</u>	N/A
b. 100 Beds or More	266.91	Certificate/Year	<u>76.11</u>	<u>Hour</u>	N/A
5 Fire Clearance Inspections - Miscellaneous	104.78	Inspection/Hour			Delete
6 Reinspection Fee	210.00	Inspection			Delete
<b>F E. <u>DUPLICATION OF ANY DOCUMENTS NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE</u></b>					
4 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials			<u>0.05</u>	Page	
a. Twenty (20) or Fewer Pages		No Charge			Delete
b. Twenty one (21) or More Pages		0.04		Page	Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution			0.06	Page	Delete
<b>G F. <u>PHOTOGRAPHS/PRINTS</u></b>					
1 3-1/2" x 5" Color			<u>4.21</u>	Photo	5.00%



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 3-1/2" x 5" Black & White	4.01	Photo	<u>4.21</u>	Photo	5.00%
3 5" x 7" Color	6.68	Photo	<u>7.01</u>	Photo	5.00%
4 5" x 7" Black & White	6.68	Photo	<u>7.01</u>	Photo	5.00%
5 8" x 10" Color	13.34	Photo	<u>14.01</u>	Photo	5.00%
6 8" x 10" Black & White	10.01	Photo	<u>10.51</u>	Photo	5.00%
7 11" x 14" Color	20.02	Photo	<u>21.02</u>	Photo	5.00%
8 11" x 14" Black & White	13.34	Photo	<u>14.01</u>	Photo	5.00%
9 16" x 20" Color	40.03	Photo	<u>42.03</u>	Photo	5.00%
10 16" x 20" Black & White	33.37	Photo	<u>35.04</u>	Photo	5.00%
11 Additional Prints	4.01	Photo	<u>4.21</u>	Photo	5.00%
12 Color Slide Processing	26.69	Each	<u>28.02</u>	Each	5.00%
<b>I H. FEE FOR COPYING COMMUNICATIONS</b>					
1 Processing Fee (Does not apply to public records or subpoena requests)	36.39	Hour	<u>38.21</u>	Hour	5.00%
2 Cassette Tape	6.06	Each	<u>6.36</u>	Each	5.00%
<b>J I. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 35150-35157</b>					
1 Deputy Chief	178.69	Hour	<u>187.62</u>	Hour	5.00%
2 Battalion Chief	145.26	Hour	<u>152.52</u>	Hour	5.00%
3 Captain	120.84	Hour	<u>126.88</u>	Hour	5.00%
4 Lieutenant	111.84	Hour	<u>117.43</u>	Hour	5.00%
5 Engineer	105.42	Hour	<u>110.69</u>	Hour	5.00%
6 Firefighter	95.13	Hour	<u>99.89</u>	Hour	5.00%
7 Fire Communications Supervisor	84.85	Hour	<u>89.09</u>	Hour	5.00%
8 Sr. Fire Communications Dispatcher	77.13	Hour	<u>80.99</u>	Hour	5.00%
9 Fire Communications Dispatcher	68.13	Hour	<u>71.54</u>	Hour	5.00%
10 Fire Engine Company	422.94	Hour	<u>444.09</u>	Hour	5.00%
11 Fire Prevention Inspector	105.42	Hour	<u>110.69</u>	Hour	5.00%
12 Haz Mat Engine Company	448.65	Hour	<u>471.08</u>	Hour	5.00%



**City of Oakland**  
**Proposed FY 2007-08 Master Fee Schedule Changes**

**FIRE SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
13 Truck Company (4 Person)	425.50	Hour	<b><u>446.78</u></b>	Hour	5.00%
14 Truck Company (5 Person)	528.34	Hour	<b><u>554.76</u></b>	Hour	5.00%
15 Captain / Paramedic	124.41	Hour	<b><u>130.63</u></b>	Hour	5.00%
16 Lieutenant / Paramedic	115.40	Hour	<b><u>121.17</u></b>	Hour	5.00%
17 Engineer / Paramedic	108.97	Hour	<b><u>114.42</u></b>	Hour	5.00%
18 Firefighter / Paramedic - 4th year	99.92	Hour	<b><u>104.92</u></b>	Hour	5.00%
19 Firefighter / Paramedic - 3rd year	97.42	Hour	<b><u>102.29</u></b>	Hour	5.00%
20 Firefighter / Paramedic - 2nd year	94.41	Hour	<b><u>99.13</u></b>	Hour	5.00%
21 Firefighter / Paramedic - 1st year	91.91	Hour	<b><u>96.51</u></b>	Hour	5.00%
22 Firefighter / Paramedic - 12-18 months	87.24	Hour	<b><u>91.60</u></b>	Hour	5.00%
23 Firefighter / Paramedic - 9-12 months	82.79	Hour	<b><u>86.93</u></b>	Hour	5.00%
24 Firefighter / Paramedic - 6-9 months	73.69	Hour	<b><u>77.37</u></b>	Hour	5.00%
25 Firefighter / Paramedic - 1-6 months	69.10	Hour	<b><u>72.56</u></b>	Hour	5.00%
26 Paramedic Engine Company	402.91	Hour	<b><u>423.06</u></b>	Hour	5.00%
<b><u>27 Fire Engine</u></b>			<b><u>77.00</u></b>	<b>Hour</b>	New
<b><u>28 Fire truck</u></b>			<b><u>85.00</u></b>	<b>Hour</b>	New
<b><u>K J. MULTI-FAMILY DWELLING INSPECTION FEE</u></b>					
1 Inspection Fee	91.91	Hour	<b><u>96.51</u></b>	Hour	5.00%
2 Reinspection Fee (3rd Inspection)	166.82	Hour	<b><u>175.16</u></b>	Hour	5.00%
3 Administrative Abatement Fee	467.08	Property	<b><u>490.43</u></b>	Property	5.00%
<b><u>L K. HIGH RISE INSPECTION FEE</u></b>					
1 High-rise First Inspection Fee	0.01	Square Foot	<b><u>0.011</u></b>	Square Foot	10.00%
2 High-rise Re-inspection Fee	0.005	Square Foot	<b><u>0.006</u></b>	Square Foot	10.00%
3 Mid-rise First Inspection Fee	444.40	Inspection	<b><u>466.620</u></b>	Inspection	5.00%
4 Mid-rise Re-inspection Fee	0.005	Square Foot	<b><u>0.006</u></b>	Square Foot	10.00%
<b><u>M L. EMERGENCY PREPAREDNESS PLANNING</u></b>					



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1 Private Business - Employee Training	109.00	Hour + Materials	<b><u>114.45</u></b>	Hour + Materials	5.00%
2 Public / Non-Profit Organization - Employee Training	55.00	Hour + Materials	<b><u>57.75</u></b>	Hour + Materials	5.00%
<b>N M. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)</b>					
1 Private Business	61.00	Student/ 6 Maximum	<b><u>64.05</u></b>	Student/ 6 Maximum	5.00%
2 Public / Non Profit Organization	61.00	Student/ 6 Maximum	<b><u>64.05</u></b>	Student/ 6 Maximum	5.00%
<b>O N. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT</b>					
1 CORE Module I Workbook, "Individual & Family Preparedness"	8.00	Book	<b><u>8.40</u></b>	Book	5.00%
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	24.00	Book	<b><u>25.20</u></b>	Book	5.00%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hoands-on Training"	24.00	Book	<b><u>25.20</u></b>	Book	5.00%
4 CORE Workbook Set, Modules I, II and III	56.00	Set	<b><u>58.80</u></b>	Set	5.00%
<b>P O. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES</b>					
1 Square Footage Fee					
a. First 10,000 Square Feet	0.01	Square Foot	<b><u>0.0105</u></b>	Square Foot	5.00%
b. Each Square Foot Over 10,000	0.0027	Square Foot	<b><u>0.0028</u></b>	Square Foot	5.00%
c. Minimum Square Footage Fee	73.46	Facility	<b><u>77.13</u></b>	Facility	5.00%
d. Maximum Square Footage Fee	7,062.35	Facility	<b><u>7,415.47</u></b>	Facility	5.00%
2 Hazardous Material Quantity Fee					
a. Liquids					
1 First 7,000 Gallons	0.0231	Gallon	<b><u>0.0243</u></b>	Gallon	5.00%
2 7,001 - 35,000 Gallons	0.0116	Gallon	<b><u>0.0122</u></b>	Gallon	5.00%
3 35,001 + Gallons	0.0116	Gallon	<b><u>0.0122</u></b>	Gallon	5.00%



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule Changes**

**FIRE SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Solids					
1 First 3,000 Pounds	0.0347	Pound	<u>0.0364</u>	Pound	5.00%
2 3,001 - 16,000 Pounds	0.0116	Pound	<u>0.0122</u>	Pound	5.00%
3 16,001 + Pounds	0.0116	Pound	<u>0.0122</u>	Pound	5.00%
c. Gases					
1 First 1,000 Cubic Feet	0.0578	Cubic Foot	<u>0.0607</u>	Cubic Foot	5.00%
2 1,001 - 6,000 Cubic Feet	0.0116	Cubic Foot	<u>0.0122</u>	Cubic Foot	5.00%
3 6,001 + Cubic Feet	0.0116	Cubic Foot	<u>0.0122</u>	Cubic Foot	5.00%
4 Minimum Quantity Fee	73.46	Facility	<u>77.1330</u>	Facility	5.00%
5 Maximum Quantity Fee	7,062.35	Facility	<u>7,415.47</u>	Facility	5.00%
3 Hazardous Material Item Fee					
a. Each Hazardous Material Item	26.85	Item	<u>28.19</u>	Item	5.00%
b. Minimum Fee	73.46	Facility	<u>77.13</u>	Facility	5.00%
c. Maximum Fee	7,062.35	Facility	<u>7,415.47</u>	Facility	5.00%
4 Annual Hazardous Material Fee Limits					
a. Minimum Fee	218.90	Facility	<u>229.85</u>	Facility	5.00%
b. Maximum Fee	21,187.65	Facility	<u>22,247.03</u>	Facility	5.00%
5 Re-inspection Fee	115.26	Hour or Fraction of	<u>121.02</u>	Hour or Fraction of	5.00%
6 Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	115.26	Hour or Fraction of	<u>121.02</u>	Hour or Fraction of	5.00%
8 Spills, Leaks and Contaminated Sites Oversight Deposit	5,775.00	Case	<u>6,063.75</u>	Case	5.00%
9 Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	190.58	Hour	<u>200.11</u>	Hour	5.00%
10 Spills, Leaks and Contaminated Sites Oversight (Charge per Case)	404.25	Case	<u>424.46</u>	Case	5.00%
<b>Q P. UNDERGROUND STORAGE TANKS</b>					
1 One Tank	280.25	Permit	<u>294.26</u>	Permit	5.00%
2 Two Tanks	416.38	Permit	<u>437.20</u>	Permit	5.00%
3 Three Tanks	553.83	Permit	<u>581.52</u>	Permit	5.00%
4 Four Tanks	695.29	Permit	<u>730.05</u>	Permit	5.00%





**City of Oakland**  
**Proposed FY 2007-08 Master Fee Schedule Changes**

**FIRE SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
5 Five Tanks	804.72	Permit	<u>844.96</u>	Permit	5.00%
6 Six Tanks	956.86	Permit	<u>1,004.70</u>	Permit	5.00%
7 Seven Tanks	1,082.19	Permit	<u>1,136.30</u>	Permit	5.00%
8 Eight Tanks	1,207.75	Permit	<u>1,268.14</u>	Permit	5.00%
9 Nine Tanks	1,332.11	Permit	<u>1,398.72</u>	Permit	5.00%
10 Ten Tanks	1,458.28	Permit	<u>1,531.19</u>	Permit	5.00%
11 Eleven Tanks	1,574.75	Permit	<u>1,653.49</u>	Permit	5.00%
12 Twelve Tanks	1,680.18	Permit	<u>1,764.19</u>	Permit	5.00%
13 Thirteen Tanks	1,788.27	Permit	<u>1,877.68</u>	Permit	5.00%
14 Fourteen Tanks	1,901.71	Permit	<u>1,996.80</u>	Permit	5.00%
15 Fifteen Tanks	2,012.47	Permit	<u>2,113.09</u>	Permit	5.00%
16 Sixteen Tanks	2,120.57	Permit	<u>2,226.60</u>	Permit	5.00%
17 Seventeen Tanks	2,234.01	Permit	<u>2,345.71</u>	Permit	5.00%
18 Eighteen Tanks	2,344.78	Permit	<u>2,462.02</u>	Permit	5.00%
19 Nineteen Tanks	2,456.88	Permit	<u>2,579.72</u>	Permit	5.00%
20 Twenty Tanks	2,564.98	Permit	<u>2,693.23</u>	Permit	5.00%
21 Over Twenty Tanks	2,564.98	Permit + 94.71 Per Add'l Tank	<u>2,693.23</u>	Permit + <u>99.45</u> Per Add't Tank	5.00%
<b><u>R</u> <del>Q</del> ON-SITE TREATMENT OF HAZARDOUS WASTE</b>					
1 Permit by Rule	1,675.44	Facility	<u>1,759.21</u>	Facility	5.00%
2 Conditional Authorized	1,675.44	Facility	<u>1,759.21</u>	Facility	5.00%
3 Conditional Exemption and Commercial Laundry					
a. First Year	133.45	Permit	<u>140.12</u>	Permit	5.00%
b. Second and Succeeding Years	66.72	Permit	<u>70.06</u>	Permit	5.00%
<b><u>S</u> <del>R</del> HAZARDOUS WASTE GENERATOR</b>					
1 Self Employed Generator	266.91	Permit	<u>280.26</u>	Permit	5.00%



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule Changes**

**FIRE SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 One to Four Employees	280.25	Permit	<u>294.26</u>	Permit	5.00%
3 Five to Nine Employees	308.15	Permit	<u>323.56</u>	Permit	5.00%
4 Ten to Nineteen Employees	616.55	Permit	<u>647.38</u>	Permit	5.00%
5 Twenty to Forty-Nine Employees	924.83	Permit	<u>971.07</u>	Permit	5.00%
6 Fifty to Ninety-Nine Employees	1,235.78	Permit	<u>1,297.57</u>	Permit	5.00%
7 One Hundred to Four Hundred Ninety-Nine Employees	1,852.33	Permit	<u>1,944.95</u>	Permit	5.00%
8 Over Four Hundred Ninety-Nine	2,779.83	Permit	<u>2,918.82</u>	Permit	5.00%
<b><u>I</u> S. UNIFORM FIRE CODE INSPECTION AND COMPLIANCE FEES</b>					
1 Fire Hazard Clearance - Administrative Fee	424.62	Property	<u>445.85</u>	Property	5.00%
2 Reinspection	242.64	Property	<u>254.77</u>	Property	5.00%
<b><u>U</u> T. SECURITY BAR PERMIT FEES</b>					
1 Existing Bedroom Window Security Bar Installations					
a. First Unit	67.94	Permit	<u>71.34</u>	Permit	5.00%
b. Second Unit	24.27	Each	<u>25.48</u>	Each	5.00%
c. Three or More Units	24.27	Each	<u>25.48</u>	Each	5.00%
2 New Installations On Existing Buildings					
a. First Unit	67.94	Permit	<u>71.34</u>	Permit	5.00%
b. Second Unit	24.27	Each	<u>25.48</u>	Each	5.00%
c. Three or More Units	24.27	Each	<u>25.48</u>	Each	5.00%
3 Certification of Compliance - Contractor Certified Installations					
a. Permit Fee - First Unit	30.33	Permit	<u>31.85</u>	Permit	5.00%
b. Permit Fee - Two or More Units	12.13	Each	<u>12.74</u>	Each	5.00%
4 Investigation Fees					
a. Investigation Fee - Administrative Costs	242.64	Each	<u>254.77</u>	Each	5.00%



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Investigation Fee Per Work Hour or Fraction of an Hour	78.86	Hour	<b><u>82.80</u></b>	Hour	5.00%
5 Reinspection Fees Per Work Hour or Fraction of an Hour	78.86	Hour	<b><u>82.80</u></b>	Hour	5.00%
<b><u>V</u> U. COMMERCIAL INSPECTION FEE</b>	83.16	Hour	<b><u>87.32</u></b>	Hour	5.00%
<b><u>W</u> V. CONFINED SPACE FEES</b>					
1 Confined Space Training	303.30	Class	<b><u>318.47</u></b>	Class	5.00%
2 Confined Space Recovery	2,426.42	Incident	<b><u>2,547.74</u></b>	Incident	5.00%
<b><u>X</u> W. MINIMUM AFTER HOUR INSPECTION FEE</b>	236.78	2.5 Hours	<b><u>248.62</u></b>	2.5 Hours	5.00%
<b><u>Y</u> X. AED CLASS</b>	51.98	Person	<b><u>54.58</u></b>	Person	5.00%
<b><u>Z</u> Y. FIRST AID &amp; CPR CLASSES</b>	51.98	Person	<b><u>54.58</u></b>	Person	5.00%
<b><u>AA</u> Z. FIRST AID CLASS</b>	40.43	Person	<b><u>42.45</u></b>	Person	5.00%
<b><u>AB</u> AA. HEALTHCARE PROVIDER CLASS</b>	40.43	Person	<b><u>42.45</u></b>	Person	5.00%
<b><u>AC</u> AB. HEARTSAVER CPR CLASS</b>	28.88	Person	<b><u>30.32</u></b>	Person	5.00%
1 (3) Paramedic Classes	162.67	Class	<b><u>170.80</u></b>	Class	5.00%
2 EMT Certification	36.75	Certification	<b><u>38.59</u></b>	Certification	5.00%
<b><u>AD</u> AC. FALSE ALARM PENALTIES-COMMERCIAL ON THE SECOND TRANSMISSION WITHIN 6 MONTHS</b>	450.45	Incidence	<b><u>472.97</u></b>	Incidence	5.00%
<b><u>AE</u> AD. FALSE ALARM PENALTIES-RESIDENTIAL ON THE THIRD TRANSMISSION WITHIN 6 MONTHS</b>	450.45	Incidence	<b><u>472.97</u></b>	Incidence	5.00%
<b><u>AF</u> TRAINING FEE-ON SITE</b>	68.25	Person/Day			Delete
<b><u>AG</u> TRAINING FEE-OFF SITE</b>	105.00	Person/Day			Delete
<b><u>AF</u> TRAINING FEE</b>			<b><u>At Cost</u></b>	<b><u>Person/Day</u></b>	New



## City of Oakland

## CULTURAL ARTS / MUSEUM

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<del><b>HENRY J. KAISER CONVENTION CENTER</b> (Note: All Kaiser Convention Center fees are valid through January 2006, or until closure of the facility)</del>					Delete
<b>A. ARENA</b>					Delete
1 Day: 8 a.m.—4 p.m.	\$2,200 or 10%	Event, or of Ticket Sales, Whichever is Greater			Delete
2 Evening: 4 p.m.—12 Midnight	\$2,400 or 10%	Event, or of Ticket Sales, Whichever is Greater			Delete
3 All Day: 8 a.m.—12 Midnight	\$2,900 or 10	Event, or of Ticket Sales, Whichever is Greater			Delete
4 Set-Up	900.00	Day			Delete
5 Rehearsal	110.00	Hour			Delete
6 Recording for Rebroadcast	500.00	Event			Delete
7 Damage Deposit					Delete
a. Rock/Rap Concert	10000.00	Event			Delete
b. Other Concert	2500.00	Event			Delete
c. Sport Event	2500.00	Event			Delete
d. Dance	2500.00	Event			Delete
e. Other	2500.00	Event			Delete
f. Overtime	300.00	Hour			Delete
8 Ticket Surcharge Fee					Delete



City of Oakland

CULTURAL ARTS / MUSEUM

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
a. Private For-Profit Organizations					Delete
1 \$1 per ticket for tickets sold at values up to \$75 per ticket	1.00	Ticket, up to \$75			Delete
2 \$2 per ticket for tickets sold at values over \$75 per ticket	2.00	Ticket, over \$75			Delete
b. Non-Profit Organizations					Delete
1 No-Charge	No-Charge				Delete
<b>B. THEATER</b>					Delete
1 Day: 8 a.m. — 4 p.m.	1400.00	Event			Delete
2 Evening: 4 p.m. — 12 Midnight	1600.00	Event			Delete
3 All Day: 8 a.m. — 12 Midnight	1,900.00	Event			Delete
4 Rehearsal	110.00	Hour			Delete
5 Recording for Rebroadcast	500.00	Event			Delete
6 Damage Deposit	500.00	Event			Delete
7 Overtime	230.00	Hour			Delete
8 Ticket Surcharge Fee					Delete
a. Private For-Profit Organizations					Delete
1 \$1 per ticket for tickets sold at values up to \$75 per ticket	1.00	Ticket, up to \$75			Delete
2 \$2 per ticket for tickets sold at values over \$75 per ticket	2.00	Ticket, over \$75			Delete
b. Non-Profit Organizations					Delete
1 No-Charge	No-Charge				Delete
<b>C. BALLROOM</b>					Delete
1 Private, For-Profit Organization (6 consecutive hours)	670.00	Event			Delete
2 Nonprofit Organization (6 consecutive hours)	550.00	Event			Delete
3 Damage Deposit	1500.00	Event			Delete
4 Overtime	175.00	Hour			Delete
<b>D. GOLD ROOM</b>					Delete
1 Private, For-Profit Organization (6 consecutive hours)	670.00	Event			Delete



City of Oakland

CULTURAL ARTS / MUSEUM

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Nonprofit Organization (6 consecutive hours)	550.00	Event			Delete
3 Damage-Deposit	230.00	Event			Delete
4 Overtime	150.00	Hour			Delete
<b>E. OLYMPIC ROOM</b>					Delete
1 Private, For-Profit Organization (6 consecutive hours)	550.00	Event			Delete
2 Nonprofit Organization (6 consecutive hours)	450.00	Event			Delete
3 Damage-Deposit	230.00	Event			Delete
4 Overtime	175.00	Hour			Delete
<b>F. PARKING</b>					Delete
1 Daily	6.00	Day			Delete
2 Special Event	9.00	Event			Delete
<b>G. OPTIONAL EQUIPMENT</b>					Delete
1 Chair	2.00	Day			Delete
2 Table	4.00	Day			Delete
3 Table Skirting	10.00	Day			Delete
4 Pipe & Drape Installation Per Section	2	Day			Delete
5 Lectern (Floor and Table)	20.00	Day			Delete
6 Change Lock	35.00	Day			Delete
7 Key Deposit	15.00	Day			Delete
8 Choral Risers (Eight Units)	100.00	Day			Delete
9 Choral Risers (One Unit)	10.00	Day			Delete
10 Music Stand	4.00	Day			Delete
11 Music Stand with Light	5.00	Day			Delete
12 Grand Piano Rental	200.00	Day			Delete
<b>H. ELECTRICAL EQUIPMENT</b>					Delete
1 Power Drop	45.00	Three-Days			Delete
2 Electrical Hookup [3-ph 120/208/240]					Delete
a. 100 amp	100.00	Drop			Delete
b. 225 amp	200.00	Drop			Delete
c. 400 amp	315.00	Drop			Delete



City of Oakland

CULTURAL ARTS / MUSEUM

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 Electrical Hookup [3-ph 120/277/480]					Delete
a. 100-amp	125.00	Drop			Delete
b. 225-amp	275.00	Drop			Delete
c. 400-amp	375.00	Drop			Delete
d. 600-amp	525.00	Drop			Delete
4 Extension Cord					Delete
a. 25-Feet	5.00	Day			Delete
b. 50-Feet	10.00	Day			Delete
<b>I. PROGRAMS AND NOVELTIES</b>	0.15	Gross-Revenues			Delete
<b>J. STAGE / TECHNICAL EQUIPMENT</b>					Delete
1 Fresnel					Delete
a. Daily	5.00	Day			Delete
b. Weekly	12.00	Week			Delete
2 Ellipsoidal					Delete
a. Daily	5.00	Day			Delete
b. Weekly	12.00	Week			Delete
3 Barndoor					Delete
a. Daily	1.00	Day			Delete
b. Weekly	3.00	Week			Delete
4 Ultra-arc Long Throw Followspots					Delete
a. Daily	75.00	Day			Delete
b. Weekly	150.00	Week			Delete
5 Stage & Extension Cords	0.10	Foot/Day			Delete
6 Movie Screen	50.00	Day			Delete
7 Forklift					Delete
a. Hourly	35.00	Hour			Delete
b. Daily	100.00	Day			Delete
8 Audio Equipment					Delete
a. Portable Sound System	175.00	Day			Delete



## City of Oakland

## CULTURAL ARTS / MUSEUM

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Additional Microphone	15.00	Day			Delete
e. Calvin Simmons Theater Sound System-Non-profit	250.00	Occasion			Delete
d. Calvin Simmons Theater Sound System-All Others	500.00	Occasion			Delete
9 Garbage Drop-off Bin	150.00	Day			Delete
10 Stage Section	12.00	Day			Delete
11 Basketball Standards	200.00	Day			Delete
12 Basketball Scoreboard	400.00	Day			Delete
13 Barricade	500.00	Day			Delete
14 Small Concert Shell					Delete
a. Basic	200.00	Day			Delete
b. Additional Shell Section	40.00	Day			Delete
15 Gaffers Tape	10.00	Roll			Delete
<b>K. STAFFING FOR CUSTODIAL, SET-UP, AND SECURITY</b>	30.00	Hour			Delete
<b>L. STAFFING FOR TECHNICAL</b>	30.00	Hour			Delete
<b>MUSEUM</b>					
<b>A. RENTAL FEES</b>					
1 James Moore Theatre (Seating Capacity: 270)					
a. 4 Hours or Less (Non-profit)	1144.00	Occasion	<b>1430.00</b>	Occasion	25.00%
b. 4 Hours or Less (Other Users)	1430.00	Occasion	<b>1716.00</b>	Occasion	20.00%
c. Over 4 Hours (Non-profit)	264.00	Hour	<b>357.00</b>	Hour	35.23%
d. Over 4 Hours (Other Users)	330.00	Hour	<b>429.00</b>	Hour	30.00%
2 Lecture Hall (Seating Capacity: 115)					
a. 4 Hours or Less (Non-profit)	600.00	Occasion	<b>680.00</b>	Occasion	13.33%
b. 4 Hours or Less (Other Users)	750.00	Occasion	<b>850.00</b>	Occasion	13.33%
c. Over 4 Hours (Non-profit)	180	Hour	<b>170.00</b>	Hour	-5.56%
d. Over 4 Hours (Other Users)	225.00	Hour	<b>212.50</b>	Hour	-5.56%
3 Restaurant (Seating Capacity: 200 - Maximum Capacity: 250)					
a. 4 Hours or Less (Non-profit)	1500.00	Occasion	<b>1584.00</b>	Occasion	5.60%
b. 4 Hours or Less (Other Users)	1875.00	Occasion	<b>1980.00</b>	Occasion	5.60%
c. Over 4 Hours (Non-profit)	344.00	Hour	<b>396.00</b>	Hour	15.12%





## City of Oakland

## CULTURAL ARTS / MUSEUM

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE	UNIT	FEE	UNIT	
d. Over 4 Hours (Other Users)	430.00	Hour	<b><u>495.00</u></b>	Hour	15.12%
e. Refundable Damage Deposit Required by All Users, Including Those with Waiver for Non-profit	500.00	Occasion	<b><u>250.00</u></b>	Occasion	-50.00%
<b>4 Main Galleries or Great Hall</b>					
a. Non-Profit Organization (4 Hours)	1125.00	Occasion	<b><u>1360.00</u></b>	Occasion	20.89%
b. Other Users (4 Hours)	1500.00	Occasion	<b><u>1700.00</u></b>	Occasion	13.33%
c. Non-Profit Organization (2 Hours)	562.50	Occasion	<b><u>680.00</u></b>	Occasion	20.89%
d. Other Users (2 Hours)	750.00	Occasion	<b><u>850.00</u></b>	Occasion	13.33%
<b>5 All Galleries</b>					
c. Over 4 Hours (Non-profit)	240.00	Hour	<b><u>195.00</u></b>	Hour	-18.75%
d. Over 4 Hours (Other Users)	300.00	Hour	<b><u>250.00</u></b>	Hour	-16.67%
<b>C. <u>DUPLICATION OF ANY DOCUMENTS NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE</u></b>					
1 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials			<b><u>0.05 Page</u></b>		400.00%
a. <del>Twenty (20) or Fewer Pages</del>		No Charge			Delete
b. <del>Twenty one (21) or More Pages</del>		0.04 Page			Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution		0.05 Page			Delete
<b>OAKLAND MUSEUM PARKING GARAGE</b>					
<b>A. BASIC FEE</b>					
3 Special Event Parking		2.00 Space	<b><u>3.00</u></b>	Space	50.00%



**City of Oakland**  
**Proposed FY 2007-08 Master Fee Schedule**

**REVISED**

Exhibit A

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
<b>ADMINISTRATION</b>				
<b>A. AMUSEMENT PARKS (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>				
1 Children's Fairyland				
a. Admission				
2 Children with a School Group Weekday Only	2.00	Child	<b>3.00</b> Person	50.00%
2 Oakland Zoo at Knowland Park				
a. Admissions				
1 Adults (15 - 55)	9.00	Person	<b>9.50</b> Person	5.56%
2 Children (2 - 14 Years)	5.50	Person	<b>6.00</b> Person	9.09%
4 Seniors (55 and Over)	5.50	Person	<b>6.00</b> Person	9.09%
b. Group Rates (12 or More)				
1 Adults	5.00	Person	<b>5.50</b> Person	10.00%
2 Children	4.00	Person	<b>4.50</b> Person	12.50%
3 Seniors	4.00	Person	<b>4.50</b> Person	12.50%
c. Rides				
3 Kiddies Rides	5.00	Person	<b>1.00</b> Person	-80.00%
d. Parking				
1 Automobiles	5.00	Entry	<b>6.00</b> Entry	20.00%
2 Bus	9.00	Per Entry	<b>10.00</b> Per entry	11.11%
<b>B. PARK USE PERMITS</b>				
4 [REDACTED]				
1 e. Special Event/Park/Facility/Attendant (May - September,	125.00	Staff/Event	125.00 Staff/Event	0.00%
2 Regular Event Rates (Residents)				

**REVISED**



City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
<del>a. 1-99 Patrons</del>	<del>50.00</del>	<del>Day</del>	<del>75.00 Day</del>	Delete
<b>a. 1-49 Patrons</b>			<b>50.00 Day</b>	New
<b>b. 50-99 Patrons</b>			<b>75.00 Day</b>	New
<b>c. b. 100-299 Patrons</b>	100.00	Day	<b>125.00</b> Day	25.00%
<b>d. e. 300-499 Patrons</b>	150.00	Day	<b>200.00</b> Day	33.33%
<b>e. d. 500-999 Patrons</b>	300.00	Day	<b>350.00</b> Day	16.67%
<b>f. e. Each additional 250 patrons over 999</b>	125.00	Day	<b>150.00</b> Day	20.00%
3 Regular Event Rates (Nonresidents)				
<del>a. 1-99 Patrons</del>	<del>60.00</del>	<del>Day</del>	<del>90.00 Day</del>	Delete
<b>a. 1-49 Patrons</b>			<b>60.00 Day</b>	New
<b>b. 50-99 Patrons</b>			<b>90.00 Day</b>	New
<b>c. b. 100-299 Patrons</b>	110.00	Day	<b>150.00</b> Day	36.36%
<b>d. e. 300-499 Patrons</b>	160.00	Day	<b>240.00</b> Day	50.00%
<b>e. d. 500-999 Patrons</b>	310.00	Day	<b>420.00</b> Day	35.48%
<b>f. e. Each additional 250 patrons over 999</b>	135.00	Day	<b>180.00</b> Day	33.33%
8 Joaquin Miller Park				
b. Park Picnic Reservation (Non-Residents)				
1 Baywood	160.00	Day	<b>180.00</b> Day	12.50%
2 Fire Circle	135.00	Day	<b>150.00</b> Day	11.11%
3 Fernwood, Redwood Glen, Pinewood	110.00	Day	<b>130.00</b> Day	18.18%
4 Other Designated/Undesignated Sites	85.00	Day	<b>100.00</b> Day	17.65%
5 Cascade Wedding Site				
a. First Two Hours (Two Hour Minimum)	210.00	Event	<b>240.00</b> Event	14.29%
b. Each Additional Hour	60.00	Hour	<b>72.00</b> Hour	20.00%
10 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, <b>Runs, Walks</b> and Related				
b. Rates - Nonresidents				
1 Up to 99 Patrons	100.00	Day	<b>120.00</b> Day	20.00%
2 100-299 Patrons	150.00	Day	<b>180.00</b> Day	20.00%
3 300-499 Patrons	250.00	Day	<b>300.00</b> Day	20.00%
4 500-1,000 Patrons	500.00	Day	<b>600.00</b> Day	20.00%



**City of Oakland**  
**Proposed FY 2007-08 Master Fee Schedule**

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
5 Each Additional 250 Patrons	150.00	Day	<b>180.00</b> Day	20.00%
11 <del>Park Use Permit for Runs, Walks, and Related Activities (Lakeside Park, Snow Park, Estuary Park, Astro Park)</del>				
a. <del>Rates - Residents</del>				
1 <del>Up to 99 Patrons</del>	50.00	Day		Delete
2 <del>100-299 Patrons</del>	100.00	Day		Delete
3 <del>300-499 Patrons</del>	150.00	Day		Delete
4 <del>500-1,000 Patrons</del>	250.00	Day		Delete
5 <del>Each Additional 250 Patrons</del>	125.00	Day		Delete
6 <del>Holiday Surcharge</del>	50% of Fee	Event		Delete
b. <del>Rates - Nonresidents</del>				
1 <del>Up to 299 Patrons</del>	60.00	Day		Delete
2 <del>300-499 Patrons</del>	160.00	Day		Delete
3 <del>500-1,000 Patrons</del>	260.00	Day		Delete
4 <del>Each Additional 250 Patrons</del>	135.00	Day		Delete
5 <del>Holiday Surcharge</del>	50% of fee	Event		Delete
c. <del>Deposit (Residents/Nonresidents)</del>				
1 <del>Up to 299 Patrons</del>	75.00	Event		Delete
2 <del>300-499 Patrons</del>	150.00	Event		Delete
3 <del>500-1,000 Patrons</del>	250.00	Event		Delete
(Note: <del>An Event with More Than 1,000 Patrons is Classified as a Special Event and Requires a \$500 Deposit</del> )				
12 Lakeside Park Bandstand				
a. Rates (Residents)				
2 Additional Hours	50.00	Hour	<b>65.00</b> Hour	30.00%
b. Rates (Nonresidents)				
1 Two-Hour Minimum	110.00	Hour	<b>120.00</b> Hour	9.09%
2 Additional Hours	60.00	Hour	<b>75.00</b> Hour	25.00%

**C. RENTAL FACILITIES**

1 Indoor



City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
a. Lodges: Sequoia Lodge, Leona Lodge and Sailboat House (4-Hour Minimum Required for Every Day)				
1 Residents: 6 a.m. - <del>8</del> 9 a.m.	75.00	Hour	75.00 Hour	0.00%
2 Residents: <del>8</del> 9 a.m. - 12 Midnight	65.00	Hour	<b>85.00</b> Hour	30.77%
3 Residents: Friday / Saturday; 12 Midnight-1 a.m.	75.00	Hour	<b>95.00</b> Hour	26.67%
4 Nonresidents: 6 a.m. - <del>8</del> 9 a.m.	85.00	Hour	<b>90.00</b> Hour	5.88%
5 Nonresidents: <del>8</del> 9 a.m. - 12 Midnight	75.00	Hour	<b>100.00</b> Hour	33.33%
6 Nonresidents: Friday / Saturday; 12 Midnight-1 a.m.	85.00	Hour	<b>115.00</b> Hour	35.29%
9 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	15.00	Add'l Per Hour	<b>20.00</b> Hour	33.33%
11 Late Charge - When Event Continues Past 1 a.m.	150.00	Hour	<b>175.00</b> Hour	16.67%
12 Community-Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	35.00	Hour	<b>45.00</b> Hour	28.57%
13 Community-Based/Non-Profit Organizations - Non-Oakland Based (Pre-Approval Required)	45.00	Hour	<b>55.00</b> Hour	22.22%
b. Garden Center Rental Rates				
2 Private Group Rental Rates (4-Hour Minimum for Every Day)				
a. Vista Room; Ebell Room-Residents: 6 a.m. - <del>8</del> 9 a.m.	75.00	Hour	75.00 Hour	0.00%
b. Vista Room; Ebell Room-Residents: <del>8</del> 9 a.m. - 12 Midnight	65.00	Hour	<b>85.00</b> Hour	30.77%
c. Vista Room; Ebell Room-Residents: Friday/Saturday; 12 Midnight - 1 a.m.	75.00	Hour	<b>95.00</b> Hour	26.67%
d. Vista Room; Ebell Room-Nonresidents: 6 a.m. - <del>8</del> 9 a.m.	85.00	Hour	<b>90.00</b> Hour	5.88%
e. Vista Room; Ebell Room-Nonresidents: <del>8</del> 9 a.m. - 12 Midn	75.00	Hour	<b>100.00</b> Hour	33.33%
f. Vista Room; Ebell Room-Nonresidents: Friday/Saturday; 12 Midnight - 1 a.m.	85.00	Hour	<b>115.00</b> Hour	35.29%
g. Garden Room; Picture Room-Residents: 6 a.m. - <del>8</del> 9 a.m.	65.00	Hour	<b>55.00</b> Hour	-15.38%
h. Garden Room; Picture Room-Residents: <del>8</del> 9 a.m. - 12 Midnight	55.00	Hour	<b>65.00</b> Hour	18.18%
j. Garden Room; Picture Room-Nonresidents; 6 a.m. - 8 a.m	75.00	Hour	<b>65.00</b> Hour	-13.33%



City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
k. Garden Room; Picture Room-Nonresidents; <u>8</u> 9 a.m. - 12 Midnight	65.00	Hour	<u>78.00</u> Hour	20.00%
l. Garden Room; Picture Room-Nonresidents; Friday/Saturday; 12 Midnight - 1 a.m.	85.00	Hour	<u>100.00</u> Hour	17.65%
m. Japanese Garden with Garden Room-Residents; <u>8</u> 9 a.m. - 12 Midnight	100.00	Hour	<u>115.00</u> Hour	15.00%
n. Japanese Garden with Garden Room-Nonresidents; <u>8</u> 9 a.m. - 12 Midnight	125.00	Hour	<u>135.00</u> Hour	8.00%
o. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 6 a.m. - <u>8</u> 9 a.m.	250.00	Hour	<u>250.00</u> Hour	0.00%
p. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; <u>8</u> 9 a.m. - 12 Midnight	240.00	Hour	<u>260.00</u> Hour	8.33%
q. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 12 Midnight - 1 a.m.	250.00	Hour	<u>270.00</u> Hour	8.00%
r. Garden Rm., Vista Rm., Ebell Rm & Large Kitchen-Nonresidents; 6 a.m. - <u>8</u> 9 a.m.	260.00	Hour	<u>300.00</u> Hour	15.38%
s. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; <u>8</u> 9 a.m.-12 Midnight	250.00	Hour	<u>310.00</u> Hour	24.00%
t. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 12 Midnight - 1 a.m.	260.00	Hour	<u>325.00</u> Hour	25.00%
u. Small Kitchen-Resident				
1 With Room Rental	35.00	Use	<u>50.00</u> Use	42.86%
2 Without Room Rental	35.00	Hour	<u>50.00</u> Hour	42.86%
v. Small Kitchen-Nonresident				
1 With Room Rental	45.00	Use	<u>60.00</u> Use	33.33%
2 Without Room Rental	45.00	Hour	<u>60.00</u> Hour	33.33%
w. Large Kitchen-Resident				
1 With Room Rental	75.00	Use	<u>100.00</u> Use	33.33%
2 Without Room Rental	65.00	Hour	<u>80.00</u> Hour	23.08%
x. Large Kitchen-Nonresident				
1 With Room Rental	85.00	Use	<u>120.00</u> Use	41.18%



City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT		
2 Without Room Rental	75.00	Hour	<u>95.00</u> Hour	26.67%
3 Non-Profit Organizations, Per Room Rate				
a. Community Based/Non-Profit Organizations - Oakland Based (Pre Approval Required)	35.00	Hour	<u>45.00</u> Hour	28.57%
b. Community Based/Non-Profit Organizations - Non-Oakland Based (Pre Approval Required)	45.00	Hour	<u>55.00</u> Hour	22.22%
6 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	15.00	Add'l Hour/Room	<u>20.00</u> Add'l Hour/Room	33.33%
d. Studio One Arts Center and Recreation Centers (except Redwood Heights and Carmen Flores) - Two-Hour Minimum for Every Day				
3 Multi-Purpose Room - Monday - Friday, 9 a.m.-8 p.m.				
a. Group I (Private Users)	50.00	Hour	<u>85.00</u> Hour	70.00%
<b>b. Group II (Nonresidents)</b>			<u>100.00</u> Hour	New
<b>c. b- Group # III (Non-profit Users)</b>	40.00	Hour	<u>45.00</u> Hour	12.50%
<b>d. e. Deposit</b>	200.00	Rental	<u>300.00</u> Event	50.00%
4 Multi-Purpose Room - Saturday, Sunday or Holiday				
a. Group I (Private Users)	60.00	Hour	<u>95.00</u> Hour	58.33%
<b>b. Group II (Nonresidents)</b>			<u>115.00</u> Hour	
<b>c. b- Group # III (Non-profit Users)</b>	50.00	Hour	<u>55.00</u> Hour	10.00%
<b>d. e. Deposit</b>	200.00	Rental	<u>300.00</u> Event	50.00%
5 Gymnasium ( <b>Sporting Event</b> )				
a. <b>Resident</b> - Monday - Friday 9 a.m. - 8 p.m.	35.00	Hour	<u>45.00</u> Hour	28.57%
b. <b>Resident</b> - Saturday, Sunday or Holiday (Non-center Hours)	45.00	Hour	<u>55.00</u> Hour	22.22%
<b>c. Non-Resident Monday - Friday 9 a.m. - 8 p.m.</b>			<u>55.00</u> Hour	New
<b>d. Non-Resident Saturday, Sunday or Holiday (Non-center Hours)</b>			<u>65.00</u> Hour	New
e. Deposit	75.00	Rental	<u>300.00</u> Event	300.00%
6 <b>Gymnasium (Non-Sporting Event)</b>				
a. <b>Resident - Monday - Friday 9 a.m. - 8 p.m.</b>			<u>95.00</u> Hour	New



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule**

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE from prior yr
	FEE	UNIT	FEE	UNIT	
<b>b. Resident - Saturday, Sunday or Holiday (Non-center Hours)</b>			<b>125.00</b>	<b>Hour</b>	New
<b>c. Non-Resident Monday - Friday 9 a.m. - 8 p.m.</b>			<b>115.00</b>	<b>Hour</b>	New
<b>d. Non-Resident Saturday, Sunday or Holiday (Non-center Hours)</b>			<b>150.00</b>	<b>Hour</b>	New
<b>e. Deposit</b>			<b>300.00</b>	<b>Event</b>	New
6 Cancellation-Fee		50% Min. Rental			Delete
<b>7 Cancellation (Residents/Nonresidents)</b>					
<b>a. 31 Days or More Notice</b>			<b>Forfeit 1/2 Event Deposit</b>		New
<b>b. 11-30 Days Notice</b>			<b>Forfeit Event Deposit plus 1/2 Rental Fees</b>		New
<b>c. 10 Days or Less Notice</b>			<b>Forfeit All Event Fees</b>		New
7 Set-Up	75.00	Rental			Delete
8 Tear-Down	75.00	Rental			Delete
<b>8 Mandatory Setup/Teardown Fee</b>			<b>150.00</b>	<b>Event</b>	New
e. Redwood Heights Recreation Center and Carmen Flores Recreation Center					
1 Resident Rates					
b. Multipurpose Room, Fri. - Sun.	75.00	Hour	<b>80.00</b>	Hour	6.67%
2 Nonresident Rates					
b. Multipurpose Room, Fri. - Sun.	85.00	Hour	<b>95.00</b>	Hour	11.76%
h. Joaquin Miller Community Center (2-Hour Minimum Required for					
1 Conference Rooms A, B or C					
b. Nonresidents	40.00	Hour	<b>36.00</b>	Hour	-10.00%
2 Alcove					
b. Nonresidents	40.00	Hour	<b>36.00</b>	Hour	-10.00%
3 Conference Rooms Combined					
b. Nonresidents	85.00	Hour	<b>90.00</b>	Hour	5.88%
4 Assembly Rooms (4-Hour Minimum Required for Every Day)					





City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
5 b. Nonresidents - Assembly 1 or 2 Assembly Rooms Combined (4-Hour Minimum Required for Every Day)	90.00	Hour	<u>95.00</u> Hour	5.56%
6 b. Nonresidents Entire Building-Interior Rooms Only (4-Hour Minimum)	170.00	Hour	<u>190.00</u> Hour	11.76%
8 b. Nonresidents Deck	295.00	Hour	<u>340.00</u> Hour	15.25%
b. Weddings Only, Nonresidents	85.00	Event	<u>90.00</u> Event	5.88%
d. Other Use, Nonresidents	90.00	Hour	<u>108.00</u> Hour	20.00%
2 Outdoor				
a. Morcom Rose Garden (2-Hour Minimum Required for Every Day)				
1 Residents	100.00	Hour	<u>115.00</u> Hour	15.00%
2 Nonresidents	110.00	Hour	<u>135.00</u> Hour	22.73%
b. Japanese Garden (2-Hour Minimum Required for Every Day)				
1 Everyday - 2 Hour Minimum	75.00	Hour	<u>80.00</u> Hour	6.67%
2 Residents: with Garden Room	100.00	Hour	<u>115.00</u> Hour	15.00%
3 Nonresidents: with Garden Room	110.00	Hour	<u>135.00</u> Hour	22.73%
c. Woodminster Amphitheater				
1 Regular Usage (Filming, Plays, Concerts, Etc.) by Resident				
a. Each Day 8 a.m. - 5 p.m.	800.00	Use	<u>850.00</u> Use	6.25%
b. Each Day 5 p.m. - 12 Midnight	800.00	Use	<u>850.00</u> Use	6.25%
c. All Day, 8 a.m. - 12 Midnight	<del>1700.00</del>	Use		Delete
2 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Resident Individual or Non-Oakland Based Organizations				
c. All Day, 8 a.m. - 12 Midnight	<del>1900.00</del>	Use		Delete
3 Regular Usage (Filming, Plays, Concerts, Etc.) by Oakland Based Non-Profit Organizations				
c. All Day, 8 a.m. - Midnight	900.00	Use		Delete
4 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland Based Non-Profit Organizations				
c. All Day, 8 a.m. - Midnight	1100.00	Use		Delete



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule**

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE from prior yr
	FEE	UNIT	FEE	UNIT	
<b>11 Hard-Cost Fees <u>Staffing Cost</u></b>			<b>Actual Cost</b>		<b>New</b>
a. Staffing for Custodian/Recreation Center/Rental	125.00	Staff/Event			Delete
b. Staffing for Security/Rangers	150.00	Staff/Event			Delete
e. Staffing for Overtime	75.00	Hour			Delete
<b>E. EQUIPMENT RENTAL</b>					Delete
<b>4 Mobile Acoustical Stage (Premiere Snowmobile)</b>					Delete
a. Rental Fee to Oakland Non-Profit Groups	200.00	Day			Delete
b. Rental Fee to Others	1200.00	Day			Delete
e. Towing Service—Actual Charge by Towing Service (Estimate)	300.00	Use			Delete
<b>F. FIELD RENTALS (GROUPS)</b>					
<b>1 Residents</b>					
a. Youth ( <u>Practice</u> )	No Charge				
b. Field Rentals (Groups) Adult ( <u>Practice</u> )	30.00	Session	30.00	Session	0.00%
c. Private Schools / Organizations ( <u>Practice</u> )	15.00	Session	15.00	Session	0.00%
<b>2 Nonresidents</b>					
a. Youth ( <u>Practice</u> )	30.00	Session	30.00	Session	0.00%
b. Field Rentals (Groups) Adult ( <u>Practice</u> )	30.00	Session	30.00	Session	0.00%
c. Private Schools / Organizations ( <u>Practice</u> )	30.00	Session	30.00	Session	0.00%
d. Youth with Lights ( <u>Practice</u> )	30.00	Session	30.00	Session	0.00%
e. Adult with Lights ( <u>Practice</u> )	45.00	Session	45.00	Session	0.00%
<b>3 Additional Fees</b>					
a. Field Preparation - Residents ( <u>Adult &amp; Private School</u> )	30.00	Session	30.00	Session	0.00%
b. Field Preparation - Nonresidents ( <u>Adult &amp; Private School</u> )	40.00	Session	40.00	Session	0.00%
d. Scoreboard - Resident ( <u>Youth &amp; Adults</u> )	25.00	Session	25.00	Session	0.00%
e. Scoreboard - Nonresident ( <u>Youth &amp; Adult</u> )	35.00	Session	35.00	Session	0.00%
<b>MALONGA CASQUELOURD CENTER</b>					
<b>A. MAIN STAGE/THEATER</b>					
<b>1 Base Rate</b>					
a. Private, For-Profit Organizations	600.00	Day	<b>750.00</b>	Day	25.00%
b. Non-Profit Organizations	450.00	Day	<b>500.00</b>	Day	11.11%



**City of Oakland**  
**Proposed FY 2007-08 Master Fee Schedule**

**REVISED**

Exhibit A

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE from prior yr
	FEE	UNIT	FEE	UNIT	
2 Two Consecutive Days					
a. Private, For-Profit Organizations	475.00	Day	<u>700.00</u>	Day	47.37%
b. Non-Profit Organizations	350.00	Day	<u>400.00</u>	Day	14.29%
3 Three Consecutive Days					
a. Private, For-Profit Organizations	400.00	Day	<u>600.00</u>	Day	50.00%
b. Non-Profit Organizations	300.00	Day	<u>350.00</u>	Day	16.67%
4 Two or More Consecutive Weekends					
a. Private, For-Profit Organizations	1000.00	Weekend	<u>1,250.00</u>	Weekend	25.00%
b. Non-Profit Organizations	750.00	Weekend	<u>800.00</u>	Weekend	6.67%
5 Rehearsals					
a. Non-Profit Theatre Rental (4-Hour Minimum)	20.00	Hour	<u>30.00</u>	Hour	50.00%
b. Technician (4-Hour Minimum)	20.00	Hour	<u>30.00</u>	Hour	50.00%
c. Technician Overtime	30.00	Hour	<u>50.00</u>	Hour	66.67%
d. Private, For-Profit Organizations (4-Hour Minimum)	30.00	Hour	<u>50.00</u>	Hour	66.67%
<b>B. STUDIO A</b>					
1 Private Special Event, 5 p.m.-1 a.m.	45.00	Hour	<u>75.00</u>	Hour	66.67%
2 Private Class or Rehearsal	25.00	Hour	<u>50.00</u>	Hour	100.00%
3 Non-Profit Class, Rehearsal, or Special Event, 5 p.m. - 10 p.m.	20.00	Hour	<u>20.00</u>	Hour	100.00%
4 Private Special Event	450.00	Day	<u>600.00</u>	Day	66.67%
5 Private Class or Rehearsal	250.00	Day	<u>500.00</u>	Day	100.00%
7 Non-Profit Class or Rehearsal	200.00	Day	<u>200.00</u>	Day	60.00%
8 Private, For-Profit Organizations	2000.00	Week	<u>2500.00</u>	Week	25.00%
9 Non-Profit Organizations	1500.00	Week	<u>1580.00</u>	Week	6.67%
<b>C. STUDIO B OR D</b>					
1 Private, For-Profit Organizations	15.00	Hour	<u>25.00</u>	Hour	66.67%
2 Non-Profit Organizations	10.00	Hour	<u>20.00</u>	Hour	100.00%
3 Private, For-Profit Organizations	150.00	Day	<u>200.00</u>	Day	66.67%
4 Non-Profit Organizations	100.00	Day	<u>100.00</u>	Day	100.00%
5 Private, For-Profit Organizations	700.00	Week	<u>1000.00</u>	Week	78.57%
6 Non-Profit Organizations	500.00	Week	<u>500.00</u>	Week	100.00%



City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

**REVISED**

Exhibit A

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE from prior yr
	FEE	UNIT	FEE	UNIT	
<b>D. STUDIO C</b>					
1 Private Special Event, 5 p.m.-10 p.m.	40.00	Hour	<del>10.60.00</del>	Hour	50.00%
2 Private Class or Rehearsal (4 hour maximum)	30.00	Hour	<del>10.00.00</del>	Hour	33.33%
3 Nonprofit Special Event	300.00	Day	<del>500.321.00</del>	Day	6.67%
4 Non-Profit Class, Rehearsal or Special Event, 5 p.m.-10 p.m.	20.00	Hour	<b>40.00</b>	Hour	100.00%
5 Private Class, Rehearsal, or Special Event	400.00	Day	<del>700.510.00</del>	Day	50.00%
6 Non-Profit Class or Rehearsal	150.00	Day	<del>40.375.00</del>	Day	166.67%
7 Private or Nonprofit Organizations	1000.00	Week	<del>500.5000.00</del>	Week	200.00%
<b>F. LOWER LEVEL STUDIOS</b>					
1 Private Organizations	45.00	Hour			Delete
2 Non-Profit Organizations	25.00	Hour			Delete
<b>G. RECORDING STUDIOS</b>					
1 Private Organizations (4-Hour Minimum)	40.00	Hour	<b>50.00</b>	Hour	25.00%
2 Non-Profit Organizations (4-Hour Minimum)	30.00	Hour	<b>40.00</b>	Hour	33.33%
<b>H. STUDIO E</b>					
1 Private Organizations			<b>50.00</b>	Hour	New
2 Non-Profit Organizations			<b>25.00</b>	Hour	New
3 Private Organizations			<b>500.00</b>	Day	New
4 Non-Profit Organizations			<b>250.00</b>	Day	New
<b>I. STUDIO X</b>					
1 Private Organizations			<b>50.00</b>	Hour	New
2 Non-Profit Organizations			<b>20.00</b>	Hour	New
3 Private Organizations			<b>500.00</b>	Day	New
4 Non-Profit Organizations			<b>200.00</b>	Day	New
<b>J. CONFERENCE ROOM A</b>					
1 Private Organizations			<b>40.00</b>	Hour	New
2 Non-Profit Organizations			<b>20.00</b>	Hour	New
3 Private Organizations			<b>400.00</b>	Day	New
4 Non-Profit Organizations			<b>200.00</b>	Day	New
<b>K. CONFERENCE ROOM B</b>					



City of Oakland  
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
<u>1 Private Organizations</u>			<u>40.00 Hour</u>	New
<u>2 Non-Profit Organizations</u>			<u>20.00 Hour</u>	New
<u>3 Private Organizations</u>			<u>400.00 Day</u>	New
<u>4 Non-Profit Organizations</u>			<u>200.00 Day</u>	New
<b>L. OFFICE SPACE</b>				New
<u>1 Private Organizations</u>			<u>N/A</u>	New
<u>2 Non-Profit Organizations</u>			<u>10.00 Hour</u>	New
<u>3 Non-Profit Organizations</u>			<u>75.00 Day</u>	New
<u>4 Non-Profit Organizations</u>			<u>200.00 Week</u>	New
<b>M. GRAND LOBBY</b>				New
<u>1 General</u>			<u>250.00 Day</u>	New
<b>N. STUDIO B107</b>				New
<u>1 Private Organizations</u>			<u>40.00 Hour</u>	New
<u>2 Private Organizations</u>			<u>400.00 Day</u>	New
<u>3 Non-Profit Organizations</u>			<u>25.00 Hour</u>	New
<u>4 Non-Profit Organizations</u>			<u>250.00 Day</u>	New
<b>O. STUDIO B116</b>				New
<u>1 Private Organizations</u>			<u>50.00 Hour</u>	New
<u>2 Private Organizations</u>			<u>500.00 Day</u>	New
<u>3 Non-Profit Organizations</u>			<u>25.00 Hour</u>	New
<u>4 Non-Profit Organizations</u>			<u>250.00 Day</u>	New
<b>P. GLASSMAKING STUDIO</b>				New
<u>1 Private Organizations</u>			<u>50.00 Hour</u>	New
<u>2 Private Organizations</u>			<u>500.00 Day</u>	New
<u>3 Non-Profit Organizations</u>			<u>25.00 Hour</u>	New
<u>4 Non-Profit Organizations</u>			<u>250.00 Day</u>	New
<b>Q. JEWERY MAKING STUDIO</b>				New
<u>1 Private Organizations</u>			<u>50.00 Hour</u>	New
<u>2 Private Organizations</u>			<u>500.00 Day</u>	New
<u>3 Non-Profit Organizations</u>			<u>25.00 Hour</u>	New



City of Oakland  
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
<u>4 Non-Profit Organizations</u>			<u>250.00 Day</u>	New
<b>R. PHOTOGRAPH STUDIO</b>				New
<u>1 Private Organizations</u>			<u>50.00 Hour</u>	New
<u>2 Private Organizations</u>			<u>500.00 Day</u>	New
<u>3 Non-Profit Organizations</u>			<u>25.00 Hour</u>	New
<u>4 Non-Profit Organizations</u>			<u>250.00 Day</u>	New
<b>S. CERAMICS STUDIO</b>				New
<u>1 Private Organizations</u>			<u>50.00 Hour</u>	New
<u>2 Private Organizations</u>			<u>500.00 Day</u>	New
<u>3 Non-Profit Organizations</u>			<u>25.00 Hour</u>	New
<u>4 Non-Profit Organizations</u>			<u>250.00 Day</u>	New
<b>T. MINI GALLERY S-1</b>				New
<u>1 Non-Profit Organizations</u>			<u>25.00 Hour</u>	New
<u>2 Non-Profit Organizations</u>			<u>250.00 Week</u>	New
<u>3 Non-Profit Organizations</u>			<u>15% Sales</u>	New
<b>U. MICROPHONES</b>				New
<u>1 General</u>			<u>30.00 Day</u>	New
<b>V. PODIUM</b>				New
<u>1 General</u>			<u>30.00 Day</u>	New
<b>W. RISERS 4X4</b>				New
<u>1 General</u>			<u>30.00 Day</u>	New
<b>X. RISERS 4X6</b>				New
<u>1 General</u>			<u>40.00 Day</u>	New
<b>Y. STORAGE SPACE</b>				New
<u>1 General</u>			<u>200.00 Month</u>	New
<b>Z. KITCHEN</b>				New
<u>1 General</u>			<u>75.00 Use</u>	New
<b>AA TABLES</b>				New
<u>1 General</u>			<u>5.00 Table</u>	New
<b>AB CHAIRS</b>				New



City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT		
<u>1 General</u>			<u>1.00 Hour</u>	New
<u>AC HOUSE MANAGEMENT</u>				New
<u>1 General</u>			<u>40.00 Hour</u>	New
<u>AD STAGE MANAGEMENT</u>				New
<u>1 General</u>			<u>40.00 Hour</u>	New
<u>AE LIGHTS TECHINCIAN</u>				New
<u>1 General</u>			<u>40.00 Hour</u>	New
<u>AF SOUND TECHNICIAN</u>				New
<u>1 General</u>			<u>40.00 Hour</u>	New
<u>AG SET TECHNICIAN</u>				New
<u>1 General</u>			<u>40.00 Hour</u>	New
<u>AH STRIKE TECHNICIAN</u>				New
<u>1 General</u>			<u>40.00 Hour</u>	New
<u>AI JANITORIAL</u>				New
<u>1 General</u>			<u>40.00 Hour</u>	New
<u>AJ SECURITY</u>				New
<u>1 General</u>			<u>40.00 Hour</u>	New
<u>AK VIDEO PROJECTOR</u>				New
<u>1 General</u>			<u>50.00 Day</u>	New
<u>AL VIDEO SCREEN</u>				New
<u>1 General</u>			<u>50.00 Use</u>	New
<u>AM CLEANUP DEPOSIT</u>				New
<u>1 General</u>			<u>250.00 Use</u>	New
<u>AN SRO RENTAL</u>				New
<u>1 With bathroom</u>			<u>550.00 Month</u>	New
<u>2 With shared bath</u>			<u>500.00 Month</u>	New
<u>3 With community bath</u>			<u>450.00 Month</u>	New
<b><u>PARAMOUNT THEATRE</u></b>				
<b><u>A. TICKET SURCHARGE</u></b>	<b>0.50</b>	<b>(ticket)</b>	<b><u>1.00 Ticket</u></b>	<b>100.00%</b>

**RECREATION SERVICES**



City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
<b>A. AQUATICS</b>				
2 Tour Boat Charters				
d. Tallship Adventure Sail				
5 Lake Sailing/Boating Instruction Classes				
b. Small Boat Basic/Introductory, Nonresidents				
1 Adult (Except for Seniors, Disabled)	120.00	Person / Course	<b>125.00</b> Person / Course	4.17%
2 Youth, Seniors, Disabled	90.00	Person / Course	<b>95.00</b> Person / Course	5.56%
c. Mariner Day Camps				
3 Nonresidents	155.00	Person / Session	<b>160.00</b> Person / Session	3.23%
4 Nonresidents- Mariner Day Camp @ Estuary, Non-res	185.00	Person / Session	<b>190.00</b> Person / Session	2.70%
5 Residents - Tallship/Sailing Camp	175.00	Person / Session	<b>250.00</b> Person / Session	42.86%
6 Nonresidents - Tallship/Sailing Camp	185.00	Person / Session	<b>265.00</b> Person / Session	43.24%
8 Nonresidents - Advanced Keelboat Camp @ Estuary	310.00	Person / Session	<b>315.00</b> Person / Session	1.61%
k. Sailing Into Science				
1 Sailing Into Science Class (1-15 students)	10.00	Person/Day	<b>\$150 Class (1-15 students)/ Day</b>	
2 Sailing Into Science Class (16-32 students)	10.00	Person/Day	<b>\$300 Class (16-32 students)/ Day</b>	
7 Swimming Instruction Classes				
a. Regular				
15 Junior Lifeguard Program	25.00	Person / Course	<b>30.00</b> Person / Course	20.00%





**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule**

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT	FEE UNIT	
16 Youth Swim Team	25.00	Person / Course	<u>30.00</u> Person / Course	20.00%
<b>B. CAMPS</b>				
1 Recreation Day Camps & Overnight Camps	25.00 - Person/5 200.00 Days		25.00 - Person/5 Days <u>225.00</u>	12.50%
a. <del>Overnight Backpacking Camps</del>	<del>20.00 - Person/Day</del>			Delete
<b>E. GOLF</b>				
<b>(These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>				
1 Chabot Golf Course General Admission				
a. <del>Standard Eighteen-Hole Course (* A \$1.00 Green Fee is Collected for a Bucket of Range Balls Which is Provided to Golfer)</del>				Delete
<b><u>7 "Super Twilight" Everyday, not more than 3 hours before official sunset time</u></b>				
<b><u>a. Resident</u></b>			<u>10.00</u> Person/Round	New
<b><u>b. Nonresidents</u></b>			<u>10.00</u> Person/Round	New
2 Chabot Golf Course Miscellaneous				
a. Golf Carts				
<b><u>4 Super Twilight and Promotional Cart Fee</u></b>			<u>7.00</u> Person/Round	New
b. Driving Range				
1 Bucket of Balls				
<b><u>c. Range Ticket</u></b>			<u>Buy 5 Buckets, Get One Free</u>	New
3 Montclair Golf Course General Admission				
a. Pitch & Putt - 9 Holes				
1 Monday - Thursday	5.00	Person	<u>7.00</u> Person	40.00%
2 Friday, Saturday, Sunday and Holidays	6.00	Person	<u>9.00</u> Person	50.00%
b. Driving Range - Bucket of Balls				



City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

**REVISED**

Exhibit A

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)		% CHANGE from prior yr
	FEE	UNIT	FEE	UNIT	
1 Small	5.00	Bucket	<u>6.00</u>	Bucket	20.00%
2 Medium	6.50	Bucket	<u>7.50</u>	Bucket	15.38%
3 Large	8.00	Bucket	<u>9.00</u>	Bucket	12.50%
<b>F. METROPOLITAN GOLF</b>					
1 Residents					
a. Monday - Thursday					
3 18 Holes 'Daytime' without cart	28.00	Cart	<u>30.00</u>	Cart	7.14%
4 18 Holes 'Daytime' with cart	42.00	Cart	<u>45.00</u>	Cart	7.14%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins	19.00	Cart	<u>16.00</u>	Cart	-15.79%
8 18 Holes ' Super Twilight' with cart	29.00	Cart	<u>26.00</u>	Cart	-10.34%
b. Friday					
4 18 Holes 'Daytime' with cart	64.00	Cart	<u>65.00</u>	Cart	1.56%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m.	29.00	Cart	<u>30.00</u>	Cart	3.45%
6 18 Holes 'Twilight' with cart	39.00	Cart	<u>40.00</u>	Cart	2.56%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins	27.00	Cart	<u>25.00</u>	Cart	-7.41%
8 18 Holes ' Super Twilight' with cart	37.00	Cart	<u>35.00</u>	Cart	-5.41%
12 18 Holes ' Before 10:00 a.m. Special' without cart	28.00	Cart	<u>30.00</u>	Cart	7.14%
13 18 Holes ' Before 10:00 a.m. Special' with cart	42.00	Cart	<u>45.00</u>	Cart	7.14%
c. Weekends/Holidays					
1 9 Holes without cart	29.00	Cart	<u>21.00</u>	Cart	-27.59%
2 9 Holes with cart	39.00	Cart	<u>31.00</u>	Cart	-20.51%
4 18 Holes 'Daytime' with cart	74.00	Cart	<u>75.00</u>	Cart	1.35%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m.	29.00	Cart	<u>30.00</u>	Cart	3.45%
6 18 Holes 'Twilight' with cart	39.00	Cart	<u>40.00</u>	Cart	2.56%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins	27.00	Cart	<u>25.00</u>	Cart	-7.41%
8 18 Holes ' Super Twilight' with cart	37.00	Cart	<u>35.00</u>	Cart	-5.41%
10 18 Holes Junior (age 18 and under) with cart	40.00	Cart	<u>35.00</u>	Cart	-12.50%
12 18 Holes ' First hour of tee times Special' with cart	69.00	Cart	<u>70.00</u>	Cart	1.45%
2 Nonresidents					
a. Monday - Thursday					



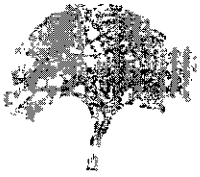
City of Oakland  
Proposed FY 2007-08 Master Fee Schedule

**REVISED**

Exhibit A

**PARKS AND RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)		PROPOSED FEE (FY 2007-08)	% CHANGE from prior yr
	FEE	UNIT		
3 18 Holes 'Daytime' without cart	38.00	Cart	<u>40.00</u> <del>Cart Person</del>	5.26%
4 18 Holes 'Daytime' with cart	52.00	Cart	<u>55.00</u> Cart	5.77%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m.	27.00	Cart	<u>25.00</u> <del>Cart Person</del>	-7.41%
6 18 Holes 'Twilight' with cart	37.00	Cart	<u>35.00</u> Cart	-5.41%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins	22.00	Cart	<u>20.00</u> <del>Cart Person</del>	-9.09%
8 18 Holes ' Super Twilight' with cart	32.00	Cart	<u>30.00</u> Cart	-6.25%
b. Friday				
4 18 Holes 'Daytime' with cart	64.00	Cart	<u>65.00</u> Cart	1.56%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins	32.00	Cart	<u>30.00</u> <del>Cart Person</del>	-6.25%
8 18 Holes ' Super Twilight' with cart	42.00	Cart	<u>40.00</u> Cart	-4.76%
c. Weekends/Holidays				
1 9 Holes without cart	32.00	Cart	<u>25.00</u> <del>Cart Person</del>	-21.88%
2 9 Holes with cart	42.00	Cart	<u>35.00</u> Cart	-16.67%
4 18 Holes 'Daytime' with cart	74.00	Cart	<u>75.00</u> Cart	1.35%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins	32.00	Cart	<u>30.00</u> <del>Cart Person</del>	-6.25%
8 18 Holes ' Super Twilight' with cart	42.00	Cart	<u>40.00</u> Cart	-4.76%
10 18 Holes Junior (age 18 and under) with cart	40.00	Cart	<u>35.00</u> Cart	-12.50%



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule Changes**

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 ) FEE UNIT	PROPOSED FEE (FY 2007-08) FEE UNIT	% CHANGE
<b><u>ADMINISTRATION</u></b>			
<b>GENERAL</b>			
<b>A. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN MASTER FEE SCHEDULE</b>			
1 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials.		<b><u>0.05 Page</u></b>	400.00%
a. Twenty (20) or Fewer Pages	No Charge		Delete
b. Twenty one (21) or More Pages	0.01 Page		Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution	0.05 Page		Delete
<b><u>DESIGN &amp; CONSTRUCTION</u></b>			
<b>ENGINEERING PLANNING &amp; DESIGN</b>			
<b>A. ENGINEERING REVIEW</b>	111.60 Hour	119.00 Hour	6.63%
<b>TRANSPORTATION SERVICES</b>			
<b>A. OFF-STREET PARKING FACILITIES</b>			
2 Clay Street Garage			
a. Basic Fees			
1 Hourly Parking for First Two Hours (Automobiles) MAX <u>Rate for each 20 minutes or fraction thereof for First Two Hours (Automobiles) MAX</u>	2.25 Space/Hour	<b><u>1.00 20 minutes or any fraction thereof</u></b>	33.33%
4 Dalziel Garage			
a. Basic Fees			
1 Hourly Parking for First Two Hours (Automobiles) MAX <u>Rate for each 20 minutes or fraction thereof for First Two Hours (Automobiles) MAX</u>	2.25 Space/Hour	<b><u>1.00 20 minutes or any fraction thereof</u></b>	33.33%



## City of Oakland

## Proposed FY 2007-08 Master Fee Schedule Changes

## PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2006-07 )	(FY 2007-08)	UNIT	
	FEE UNIT	FEE	UNIT	
<b>G. RESIDENTIAL PERMIT PARKING FEE</b>				Moved to FMA
<del>1 Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle Registered at the Business Address</del>				Moved to FMA
a. Initial				Moved to FMA
1 Purchase Between January 1 and June 30	17.50 Vehicle			Moved to FMA
2 Purchase Between July 1 and December 31	25.00 Vehicle			Moved to FMA
b. Renewal (annual)	15.00 Vehicle			Moved to FMA
<del>2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address</del>				Moved to FMA
a. Initial				Moved to FMA
1 Purchase Between January 1 and June 30	37.50 Vehicle			Moved to FMA
2 Purchase Between July 1 and December 31	75.00 Vehicle			Moved to FMA
b. Renewal (annual)	75.00 Vehicle			Moved to FMA
3 Replacement of Lost or Damaged Permit	10.00 Vehicle			Moved to FMA
4 Visitor Permit				Moved to FMA
a. One-day	1.00 Permit			Moved to FMA
b. 14-day	5.00 Permit			Moved to FMA

**FACILITIES & ENVIRONMENT****FACILITIES SERVICES****A. CIVIC CENTER COMPLEX USAGE FEE (FOR NON-PROFIT USE ONLY)**

## 2 Security Services

a. Regular time	18.00 Hour	<b>18.90</b> Hour	5.00%
b. Overtime	27.00 Hour	<b>28.35</b> Hour	5.00%



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule Changes**

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
6 Deposit	200.00 Hour		Delete
7 Cancellation			
a. <del>Two Weeks or Less Notice Prior to Event</del>	Forfeit 1/2 Event Deposit		Delete
9 Alcohol Permit	75.00 Event		Delete
<b>SEWERS &amp; STORM DRAIN MAINTENANCE</b>			
<b>A. BOARDING OF WINDOWS AND DOORS</b>			
Personnel Services Fee Schedule			
a. Normal Operating Hours - 8:00 am to midnight, Monday Through Friday	300.00 2 Hours	<b><u>312.00</u></b> 2 Hours	4.00%
b. Not During Normal Operating Hours	350.00 2 Hours	<b><u>364.00</u></b> 2 Hours	4.00%
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>			
1 Sewer Leader	60.31 Hour	<b><u>62.72</u></b> Hour	4.00%
<u>2 Sewer Leader Plus Premium</u>		<b><u>63.48</u></b> Hour	New
<u>3 Sewer Maintenance Worker</u>	46.84 Hour	<b><u>48.71</u></b> Hour	3.99%
<b>STREET &amp; SIDEWALK MAINTENANCE</b>			
<b>A. SERVICE FEE FOR STREET PAVING</b>			
<b><u>SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES</u></b>			
1 <del>Minimum Charge Plus Thickness Fees Below (All Requests)</del> <u>Equipment</u>	690.00 Request	<b><u>Actual</u></b> Hour <b><u>Cost</u></b>	New
2 <del>Asphalt</del> <u>Materials</u>			New
a. <del>Up to 4" Thick</del> <u>Asphalt</u>	10.00 Square Foot	<b><u>Actual</u></b> Ton <b><u>Cost</u></b>	New



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule Changes**

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
b. <u>Each Additional Inch Thickness Concrete</u>	2.50 Square Foot	<u>Actual</u> Yard	New
c. <u>Portland Cement (bag)</u>		<u>Cost</u>	
d. <u>Aggregate Base</u>		<u>Actual</u> Each	New
e. <u>Sand</u>		<u>Actual</u> Yard	New
f. <u>All Other Materials</u>		<u>Actual</u> Lump Sum	New
3 <u>Portland Cement</u>			Delete
a. <u>Up to 6" Thick</u>	16.00 Square Foot		Delete
b. <u>Each Additional Inch Thickness</u>	2.64 Square Foot		Delete
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>			
1 Operations Manager	131.27 Hour	<u>136.52</u> Hour	4.00%
2 Public Works Supervisor II	82.10 Hour	<u>85.38</u> Hour	4.00%
3 Public Works Supervisor I	69.01 Hour	<u>71.77</u> Hour	4.00%
4 Pavement Management Supervisor	73.20 Hour	<u>76.13</u> Hour	4.00%
5 Street Maintenance Leader <del>(including Truck Drivers)</del>	53.33 Hour	<u>55.46</u> Hour	3.99%
<u>6 Street Maintenance Leader Plus Premiums</u>		<u>56.22-56.98</u> Hour	New
7 Heavy Equipment Operator	59.68 Hour	<u>62.07</u> Hour	4.00%
<u>8 Heavy Equipment Operator Plus Premiums</u>		<u>62.83-63.59</u> Hour	New
9 Concrete Finisher	55.00 Hour	<u>57.20</u> Hour	4.00%
<u>10 Concrete Finisher Plus Premium</u>		<u>57.96</u> Hour	New
11 Public Works Maintenance Worker	43.52 Hour	<u>45.26</u> Hour	4.00%
<u>12 Public Works Maintenance Worker Plus Premiums</u>		<u>45.85-46.26</u> Hour	New



City of Oakland

Proposed FY 2007-08 Master Fee Schedule Changes

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2006-07 )	(FY 2007-08)		
	FEE UNIT	FEE	UNIT	
<b>G. TREE AND SIDEWALK SERVICES</b>				
2 Tree Removal Permits				
e. Appeal of the Tree Removal Permit				
<b><u>1 Developed Property</u></b>				
<b><u>2 Undeveloped Property</u></b>				
	50.00 Appeal	<b><u>50.00 Appeal</u></b>		New
		<b><u>500.00 Appeal</u></b>		New





## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
<b><u>BUILDING SERVICES</u></b>			
<b>ADMINISTRATION</b>			
<b>A. OAKLAND SIGN CODE OR HOUSING CODE</b>	13.00 Booklet	<b><u>13.50</u></b> Booklet	3.85%
<b>B. CODE AMENDMENTS</b>	6.50 Print		Delete
<b>D. PERMIT APPLICATION FEE</b>			
1 Building, Electrical, Mechanical, Plumbing Permits			
a. Project Value \$2000 or Less	47.00 Permit	<b><u>48.00</u></b> Permit	2.13%
b. Project Value \$2001 or Greater	61.00 Permit	<b><u>63.00</u></b> Permit	3.28%
c. Application and Issuance by Internet Connection	46.00 Permit	<b><u>48.00</u></b> Permit	4.35%
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)	61.00 Permit	<b><u>63.00</u></b> Permit	3.28%
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	6.75 Mailing	<b><u>7.00</u></b> Mailing	3.70%
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Verification	<b><u>13.50</u></b> Verification	3.85%
5 Zoning Sign-Off	46.00 Sign-Off	<b><u>48.00</u></b> Sign-Off	4.35%
<b>E. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE</b>			
1 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials		<b><u>0.05</u></b> Page(single sided)	
a. <del>Twenty (20) or Fewer Pages</del>	No Charge		Delete
b. <del>Twenty one (21) or More Pages</del>	0.04 Page		Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution	0.10 Page	0.10 <b><u>Sheet(double sided)</u></b>	0.00%
<b>F. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")</b>	0.65 Map	<b><u>0.70</u></b> Map	7.69%
<b>G. DOCUMENT RESEARCH FEE</b>	Actual Cost Each or 6.00 Minimum	Actual Cost Each or <b><u>6.25</u></b> Minimum	4.00%



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
H. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	86.00 Appeal	<u>89.00</u> Appeal	3.49%
I. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	86.00 Appeal	<u>89.00</u> Appeal	3.49%
J. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	86.00 Appeal	<u>89.00</u> Appeal	3.49%
K. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.) AND OTHER FORMS OF FINANCIAL SECURITY AS REQUIRED FOR DEVELOPMENT PROJECTS AND CODE ENFORCEMENT CASES	229.00 Each	<u>238.00</u> Each	3.93%
N. ELECTRONIC PAYMENT TRANSACTION FEE	Actual Cost Each or 2.00 Minimum	Actual Cost Each or <u>2.10</u> Minimum	5.00%
O. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE) 2 Administrative Appeal Fee	514.00 Appeal	<u>535.00</u> Appeal	4.09%
<b>CODE ENFORCEMENT</b>			
<b>A. VARIANCE FROM OAKLAND HOUSING CODE REQUIREMENTS</b>			
1 Administrative	333.00 Application	<u>346.00</u> Application	3.90%
2 Board	826.00 Application	<u>859.00</u> Application	4.00%
<b>B. SERVICE FEES</b>			
1 Re-inspection to Verify or Monitor Progress of Violations Abatement			
a. Conditions of Compliance	86.00 Inspection	<u>89.00</u> Inspection	3.49%
b. All Others	333.00 Inspection	<u>346.00</u> Inspection	3.90%
2 Process Code Enforcement Violation Appeals Determined to be Unfounded	86.00 Appeal	<u>89.00</u> Appeal	3.49%
3 Certificate of Occupancy			
a. Basic Fee	575.00 Premise	<u>598.00</u> Premise	4.00%
b. Surcharge	86.00 Add'l unit	<u>89.00</u> Add'l unit	3.49%
c. Re-Inspection	86.00 Inspection	<u>89.00</u> Inspection	3.49%
4 Third-Party Contract	Actual Cost	Actual Cost	



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE		% CHANGE
	(FY 2006-07)	FEE UNIT	(FY 2007-08)	FEE UNIT	
5 Inspection Warrant	575.00	Instance	<u>598.00</u>	Instance	4.00%
6 Complaint Investigation	86.00	Inspection	<u>89.00</u>	Inspection	3.49%
<b>C. ADMINISTRATIVE FEES</b>					
1 Contracted Work					
a. Demolition	1,785.00 or 31% Contract, Whichever is Greater	Instance or of	<u>1,856.00 or 31% Contract, Whichever is Greater</u>	Instance or of	4.00%
b. All Other	553.00 or 31% Contract, Whichever is Greater	Instance or of	<u>575.00 or 31% Contract, Whichever is Greater</u>	Instance or of	4.00%
c. Bid/Contract Development	333.00	Instance	<u>346.00</u>	Instance	3.90%
2 Public Documents (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, Lien, etc.)					
a. Preparation	189.00	Document	<u>197.00</u>	Document	4.23%
b. Notarizing	189.00	Document	<u>197.00</u>	Document	4.23%
3 Collections					
c. Court Action	Actual cost, 189.00 minimum	Instance	Actual cost, <u>197.00</u> minimum	Instance	4.00%
4 Real Property Title Research					
a. Litigation Guarantee	189.00 or Actual Cost	Report	<u>Actual cost, 197.00 minimum</u>	Report	4.00%
b. All Others	15.00	Instance	<u>15.60</u>	Instance	4.00%
5 Compliance plan					
a. Building not declared substandard	343.00	Plan	<u>357.00</u>	Plan	4.08%
b. Building declared substandard	1144.00	Plan	<u>1,190.00</u>	Plan	4.02%
6 Process Violation	304.00	Instance	<u>316.00</u>	Instance	3.95%
<b>D. SUBPOENA</b>					



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	% CHANGE	
	(FY 2006-07 )	FEE UNIT	(FY 2007-08) FEE UNIT		
1 Witness Fee (Not Related to Employee's Duties)	53.00+0.37	Request + Mileage	<b>55.00 + 0.48</b>	Request + Mileage	4.00%
<b>E. APPEALS TO HEARING EXAMINER OR HOUSING ADVISORY AND APPEALS BOARD</b>					Delete
1 Filing Fee	61.00	Appeal	<b>63.00</b>	Appeal	3.28%
2 Conduct Appeals Hearing	228.00	Hour or Fraction of	<b>237.00</b>	Hour or Fraction of	3.95%
3 Processing Fee	454.00	Appeal	<b>472.00</b>	Appeal	3.96%
<b>F. DUPLICATE RELEASE OF LIEN/TERMINATION OF LIEN-- SUBSTANDARD DOCUMENT</b>					
33.00 Document	33.00	Document	<b>34.00</b>	Document	3.03%
<b>G. PUSH CART FOOD VENDING</b>					
1 Application Processing	66.00	Pushcart (non- refundable application fee to be applied to the permit fee)	<b>69.00</b>	Pushcart (non- refundable application fee to be applied to the permit fee)	4.55%
2 Initial Permit Fee	397.00	Pushcart (includes application/pro cessing fee)	<b>413.00</b>	Pushcart (includes application/pro cessing fee)	4.03%
3 Permit Renewal Fee	397.00	Pushcart/Year	<b>413.00</b>	Pushcart/Year	4.03%
4 Late Fee					
a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:					
5 Legalizing Illegal Vendor	796.00	Pushcart	<b>828.00</b>	Pushcart	4.02%
<b>H. VEHICULAR FOOD VENDING PERMIT</b>					

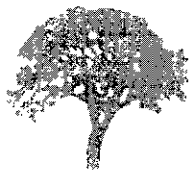


## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	% CHANGE
	(FY 2006-07 )	FEE UNIT	(FY 2007-08) FEE UNIT	
1 Application Processing	119.00	Site (non-refundable application fee to be applied to the permit fee)	<u>124.00</u> Site (non-refundable application fee to be applied to the permit fee)	4.20%
2 Initial Permit Fee	1587.00	Site for 12 months (includes application/processing fee)	<u>1,650.00</u> Site for 12 months (includes application/processing fee)	3.97%
3 Permit Renewal Fee	1587.00	Site Per Year	<u>1,650.00</u> Site Per Year	3.97%
5 Legalizing Illegal Vendor	3175.00	Site	<u>3,302.00</u> Site	4.00%
<b>I. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED</b>	86.00	Appeal	<u>89.00</u> Appeal	3.49%
<b>ENGINEERING</b>				
<b>A. PATH VACATION</b>	1872.00	Proceeding	<u>1,947.00</u> Proceeding	4.01%
<b>B. STREET VACATION</b>				
1 Summary Vacation	2386.00	Street	<u>2,481.00</u> Street	3.98%
2 Full Process and Procedure Vacation	4545.00	Street	<u>4,727.00</u> Street	4.00%
3 Surcharge	756.00	Additional Block	<u>786.00</u> Additional Block	3.97%
<b>C. EASEMENT</b>				
1 Abandonment	1705.00	Easement	<u>1,773.00</u> Easement	3.99%
2 New	756.00	Each	<u>786.00</u> Each	3.97%
3 Shared Access Engineering Review	454.00	Easement	<u>472.00</u> Easement	3.96%
<b>D. CERTIFICATE OF COMPLIANCE</b>				
1 For Work Through Five Hours	682.00	Certificate	<u>709.00</u> Certificate	3.96%
2 For Work After Five Hours	114.00	Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	% CHANGE
	(FY 2006-07)	FEE UNIT	(FY 2007-08) FEE UNIT	
<b>E. REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE FOR ISSUANCE OF A PERMIT FOR ENCROACHMENT ON THE PUBLIC RIGHT OF WAY OR EXECUTION OF A WAIVER OF DAMAGES AND INDEMNITY AGREEMENT</b>				
1 Waiver of Damages and Indemnity Application	454.00	Waiver	<u>472.00</u> Waiver	3.96%
2 Minor Encroachment Permit				
a. New and legal non-conforming encroachment	756.00	Permit	<u>786.00</u> Permit	3.97%
b. Legalizing Illegal Encroachment	1454.00	Permit	<u>1,512.00</u> Permit	3.99%
3 Major Encroachment Permit	1276.00	Permit	<u>1,327.00</u> Permit	4.00%
4 Rescission to Encroachment	228.00	Rescission	<u>237.00</u> Rescission	3.95%
5 Amendment to Existing Encroachment Permit	228.00	Amendment	<u>237.00</u> Amendment	3.95%
<b>F. TRACT MAP</b>				
1 Tentative	3000.00	Map	<u>3,120.00</u> Map	4.00%
2 Final	2693.00	Tract	<u>2,801.00</u> Tract	4.01%
3 Surcharge/Lot	228.00	Lot	<u>237.00</u> Lot	3.95%
4 Certificate of Correction	454.00	Certificate	<u>472.00</u> Certificate	3.96%
5 Subdivision Agreement Extension	756.00	Agreement	<u>786.00</u> Agreement	3.97%
6 Amended Map	114.00	Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
7 Revisions to Final Map				
a. Regular Operating Hours	114.00	Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
b. Overtime Hours	166.00	Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
<b>G. PRIVATE SEWER ASSESSMENT DISTRICT</b>				
4 Application Fee				
a. Four Lots or Less	3372	Four-Lots		Delete
b. Each Additional Lot	379	Lot		Delete
2 Assessment for Collection	283	District		Delete
<b>H. STREET DEDICATION FEE</b>				
	756.00	Street	<u>786.00</u> Street	3.97%



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
<b>I. STREET NAME CHANGE</b>			
1 Application Fee	1705.00 Street	<b><u>1,773.00</u></b> Street	3.99%
2 Service Fee	409.00 Block	<b><u>425.00</u></b> Block	3.91%
<b>J. REVIEW OF PRIVATE PLAN/ AND PUBLIC IMPROVEMENT- INFRASTRUCTURE PERMIT</b>			
1 \$1 to \$10,000 Construction Value	1250.00 Plan/Improvement	<b><u>1,300.00</u></b> Plan/Improvement	4.00%
2 \$10,001 - \$50,000 Construction Value	1250.00 1st \$10,000 64.00 Each Additional \$1,000 or Fraction Thereof	<b><u>1,300.00</u></b> 1st \$10,000 <b><u>67.00</u></b> Each Additional \$1,000 or Fraction Thereof	4.00%
3 \$50,001 - \$100,000 Construction Value	3829.00 1st \$50,000 46.00 Each Additional \$1,000 or Fraction	<b><u>3,982.00</u></b> 1st \$50,000 <b><u>48.00</u></b> Each Additional \$1,000 or Fraction	4.00%
4 \$100,001 - \$500,000 Construction Value	6129.00 1st \$100,000 42.50 Each Additional \$1,000 or Fraction	<b><u>6,374.00</u></b> 1st \$100,000 <b><u>44.00</u></b> Each Additional \$1,000 or Fraction	4.00%
5 Over \$500,000 Construction Value	23129.00 1st \$500,000 38.00 Each Additional \$1,000 or Fraction Thereof	<b><u>24,054.00</u></b> 1st \$500,000 <b><u>40.00</u></b> Each Additional \$1,000 or Fraction Thereof	4.00%
8 Extension of P-Job Permit for Work Incomplete After One Year	756.00 Plan/ Improvement	<b><u>786.00</u></b> Plan/ Improvement	3.97%
9 Review of Plan Revisions			



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
a. Regular Operating Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
b. Overtime	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
<b>K. FRANCHISE APPLICATION OR RENEWAL-DEPOSIT</b>	1516.00 Franchise	<u>1,577.00</u> Franchise	4.02%
1 Personal Services Fee Schedule	954.00 Permit	<u>992.00</u> Permit	3.98%
<b>L. SPUR TRACK</b>	954.00 Permit	<u>992.00</u> Permit	3.98%
<b>M. GRADING PERMIT</b>			
1 Basic Fee	1016.00 Up to 50 Cubic Yds	<u>1,057.00</u> Up to 50 Cubic Yds	4.04%
2 Surcharge			
a. 51-1,000 Cubic Yards (c.y.)	2.35 Each C.Y. Over 50	<u>2.45</u> Each C.Y. Over 50	4.26%
b. 1,001-2,000 Cubic Yards	1.55 Each C.Y. Over 1000	<u>1.60</u> Each C.Y. Over 1000	3.23%
c. 2,001-10,000 Cubic Yards	0.85 Each C.Y. Over 2000	<u>0.90</u> Each C.Y. Over 2000	5.88%
4 Review of Materials Related to Request for Wet Weather Grading Permit	756.00 Permit	<u>786.00</u> Permit	3.97%
5 Review of Plan Revisions			
a. Overtime	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
b. Regular Operating Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
<b>N. WORK WITHOUT A GRADING PERMIT</b>			
1 Work Commenced	7573.00 Occurrence	<u>7,876.00</u> Occurrence	4.00%
2 Re-Inspection Fee	304.00 Inspection	<u>316.00</u> Inspection	3.95%
<b>O. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS (ONE-HOUR MINIMUM)</b>	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
<b>P. MYLAR PLAN RETRIEVAL</b>	4.00 Plan	<u>4.15</u> Plan	3.75%





## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
<b>Q. CITY OF OAKLAND MAPS AND PLANS</b>			
1 2,400 Scale	6.60 Map	<b>6.85</b> Map	3.79%
2 1,500 Scale	6.60 Map	<b>6.85</b> Map	3.79%
3 Plans (copies larger than 11"x17")	6.25 Sheet	<b>6.50</b> Sheet	4.00%
4 Seismic Book	27.00 Book		Delete
<b>R. SURFACE MINING OPERATIONS (RECLAMATION PLAN)</b>			
1 Permit Deposit (Minimum)	756.00 Permit		Delete
2 Personnel Service Fee Schedule	Actual Cost Labor/Material		Delete
<b>S. S-11 ENGINEERING REVIEW</b>			
	780.00 Report	<b>811.00</b> Report	3.97%
<b>T. PARCEL MAP</b>			
1 Tentative	1134.00 Map	<b>1,179.00</b> Map	3.97%
2 Final	1023.00 Map	<b>1,064.00</b> Map	4.01%
3 Waiver	387.00 Map	<b>402.00</b> Map	3.88%
4 Revisions to Final Parcel Map			
a. Overtime <u>Regular</u> Hours	114.00 Hour or Fraction of	<b>119.00</b> Hour or Fraction of	4.39%
b. Regular <u>Overtime</u> Hours	166.00 Hour or Fraction of	<b>173.00</b> Hour or Fraction of	4.22%
<b>U. EIR ENGINEERING REVIEW-DEPOSIT</b>			
1 Deposit	909.00 Review	<b>945.00</b> Review	3.96%
2 Hourly Rate (One Hour Minimum)	114.00 Hour or Fraction of	<b>119.00</b> Hour or Fraction of	4.39%
<b>V. INSPECTION OF PRIVATE CONSTRUCTION OF AND PUBLIC FACILITY INFRASTRUCTURE</b>			
1 Deposit <u>Basic Fee</u>	8% Value of Improvement	8% Value of Improvement	0.00%
2 Personnel Services, Research and Related Services	Actual Cost, Inspection 600.00 minimum		Delete
3 Inspection <u>Overtime</u>	114.00 Hour	<b>173.00</b> Hour or <u>Fraction of</u>	51.75%



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)	% CHANGE
		FEE UNIT	FEE UNIT	
<b>W. CONSTRUCTION SITE MONITORING (NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM, DUST, NOISE)</b>				
1 <del>Wet Weather Grading</del> <b>Plan Review</b>	1716.00	Deposit	<b>1,785.00</b>	Deposit 4.02%
2 Base <b>Basic</b> Fee	286.00	Inspection	<b>312.00</b>	Inspection 9.09%
3 Additional Inspection <b>Service Fee (excess of 2 inspections)</b>	114.00	Inspection	<b>119.00</b>	Inspection 4.39%
4 <del>Creek and Illicit Discharge Enforcement Re-inspection for Violation of the Creek Protection Storm Water Management and Discharge Control Ordinance</del>	312.00	Inspection	<b>324.00</b>	Inspection 3.85%
<b>X. PERMIT APPLICATION REVIEW</b>				
1 Permit Application Review and Processing Outside Normal Working Hours	166.00	Hour or Fraction of (One Hour Minimum)	<b>173.00</b>	Hour or Fraction of (One Hour Minimum) 4.22%
<b>Y. RELEASE OF CLAIM AND HOLD HARMLESS AGREEMENT</b>	228.00	Release	<b>237.00</b>	Release 3.95%
<b>Z. CREEK PROTECTION PERMIT</b>				
1 Category I	(No Permit Required)			
2 Category II	151.00	Permit	<b>157.00</b>	Permit 3.97%
3 Category III	454.00	Permit	<b>472.00</b>	Permit 3.96%
4 Category IV (Up to 7 Hours)	908.00	Permit	<b>944.00</b>	Permit 3.96%
5 Each Additional Hour of Review Over 7 Hours	114.00	Hour or Fraction of	<b>119.00</b>	Hour or Fraction of 4.39%
6 Appeal of Determination to Building Official	353.00	Appeal	<b>367.00</b>	Appeal 3.97%
7 Appeal to the Planning Commission	652.00	Appeal	<b>678.00</b>	Appeal 3.99%
8 Inspection				
a. Base <b>Basic</b> Fee (2-Inspections)	230.00	Inspection	<b>239.00</b>	Inspection 3.91%
b. Additional Inspection ( <b>in excess of 2 inspections</b> )	114.00	Each Inspection	<b>119.00</b>	Each Inspection 4.39%
<b>AA. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</b>				
1 Application Fee	61.00	Application	<b>63.00</b>	Application 3.28%



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
2 Plan Check <u>and/or Inspection</u>	114.00 Hour or Fraction of	<b>119.00</b> Hour or Fraction of	4.39%
3 Inspection		<b>119.00</b> Hour or Fraction of	Moved
<b>AB. OBSTRUCTION PERMITS</b>			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area	30.00 Meter/Day	<b>31.20</b> Meter/Day	4.00%
b. Unmetered Area	15.00 25 Ft./Day	<b>15.60</b> 25 Ft./Day	4.00%
c. No Parking Anytime Sign	2.75 Sign	<b>2.85</b> Sign	3.64%
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	904.00 Meter /30 Days	<b>940.00</b> Meter /30 Days	3.98%
b. Unmetered Area	452.00 25 Ft/30 Days	<b>470.00</b> 25 Ft/30 Days	3.98%
<b>AC. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST</b>			
1 Permit Application			
a. <del>Basic Fee Up to Three hours</del>	529.00 Permit	<b>630.00</b> Permit	19.09%
b. <del>Additional Service Fee After Three Hours (in excess of 3 hours)</del>	114.00 Hour or Fraction of	<b>119.00</b> Hour or Fraction of	4.39%
2 Request for Waiver Application			
a. <del>Basic Fee Up to Three hours</del>	606.00 Request	<b>630.00</b> Request	3.96%
b. <del>Additional Service Fee After Three Hours (in excess of 3 hours)</del>	114.00 Hour or Fraction of	<b>119.00</b> Hour or Fraction of	4.39%
3 Peer Review		<b>Contract cost + 14%</b>	New
a. <del>Basic Fee Up to Three hours</del>	1061.00 Review		Delete
b. <del>Additional Fee After Three Hours</del>	114.00 Hour or Fraction of		Delete
c. <del>Third Party Peer Review</del>	391.00 Review		Delete
4 Revisions			



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)		% CHANGE
		FEE UNIT	FEE	UNIT	
a. Normal Working Hours	114.00	Hour or Fraction of	<b>119.00</b>	Hour or Fraction of	4.39%
b. Outside Normal Working Hours	166.00	Hour or Fraction of	<b>173.00</b>	Hour or Fraction of	4.22%
<b>AD. MISCELLANEOUS ENGINEERING REVIEW</b>					
1 Regular Operating Hours	114.00	Hour or Fraction of	<b>119.00</b>	Hour or Fraction of	4.39%
2 Overtime	166.00	Hour or Fraction of	<b>173.00</b>	Hour or Fraction of	4.22%
<b>AE. PAY TELEPHONE PERMIT</b>					
1 Application Processing Fee	364.00	Pay Telephone	<b>379.00</b>	Pay Telephone	4.12%
2 Annual Renewal Fee	109.00	Pay Telephone	<b>113.00</b>	Pay Telephone	3.67%
3 Late Fee	220.00	Pay Telephone	<b>229.00</b>	Pay Telephone	4.09%
4 Reclaiming Fee for Removed Pay Phone	Actual Cost, 473.00 minimum	Pay Telephone	<b>Actual Cost, 492.00 minimum</b>	Pay Telephone	
<b>INSPECTION</b>					
<b>A. INSPECTION</b>					
1 As Required by the Oakland Building Code and for the Issuance of a Permit FOR NEW CONSTRUCTION as Required by the Oakland Building Code; or as Required by the Oakland Sign Code Section and for the Issuance of a Permit FOR NEW CONSTRUCTION as Required by the Oakland Sign Code					
a. \$1 to \$1,000 Construction Value	44.00	Permit	<b>46.00</b>	Permit	4.55%
b. \$1,001 to \$1,500 Construction Value	50.00	Permit	<b>52.00</b>	Permit	4.00%
c. \$1,500 to \$2,000 Construction Value	71.00	Permit	<b>74.00</b>	Permit	4.23%
d. \$2,001 to \$25,000 Construction Value					



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
1 Basic Fee	86.00 Permit First \$2,001	<b>89.00</b> Permit First \$2,001	3.49%
2 Surcharge	7.65 Each Add'l \$500	<b>7.95</b> Each Add'l \$500	3.92%
e. \$25,001 to \$50,000 Construction Value			
1 Basic Fee	438.00 Permit First \$25,001	<b>456.00</b> Permit First \$25,001	4.11%
2 Surcharge	7.30 Each Add'l \$1,000	<b>7.60</b> Each Add'l \$1,000	4.11%
f. \$50,001 to \$100,000 Construction Value			
1 Basic Fee	620.00 Permit First \$50,001	<b>645.00</b> Permit First \$50,001	4.03%
2 Surcharge	6.85 Each Add'l \$1,000	<b>7.10</b> Each Add'l \$1,000	3.65%
g. \$100,001 and Higher Construction Value			
1 Basic Fee	963.00 Permit First \$250,001	<b>1,002.00</b> Permit First \$250,001	4.05%
2 Surcharge	5.40 Each Add'l \$1,000	<b>5.60</b> Each Add'l \$1,000	3.70%
h. \$250,001 and Higher			
1 Basic Fee	1774.00 Permit	<b>1,845.00</b> Permit	4.00%
2 Surcharge	5.00 Each Add'l \$1,000	<b>5.20</b> Each Add'l \$1,000	4.00%
2 As Required by the Oakland Building Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION, or as Required by the Oakland Sign Code the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION as required by Oakland Sign Code			
a. \$1 to \$1,000 Construction Value	54.00 Permit	<b>56.00</b> Permit	3.70%
b. \$1,001 to \$1,500 Construction Value	59.00 Permit	<b>61.00</b> Permit	3.39%
c. \$1,501 to \$2,000 Construction Value	81.00 Permit	<b>84.00</b> Permit	3.70%



City of Oakland

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Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
d. \$2,001 to \$25,000 Construction Value			
1 Basic Fee	103.00 Permit First \$2,001	<b>107.00</b> Permit First \$2,001	3.88%
2 Surcharge	9.15 Each Add'l \$500	<b>9.50</b> Each Add'l \$500	3.83%
e. \$25,001 to \$50,000 Construction Value			
1 Basic Fee	524.00 Permit First \$25,001	<b>545.00</b> Permit First \$25,001	4.01%
2 Surcharge	8.65 Each Add'l \$1,000	<b>9.00</b> Each Add'l \$1,000	4.05%
f. \$50,001 to \$200,000 Construction Value			
1 Basic Fee	740.00 Permit First \$50,001	<b>770.00</b> Permit First \$50,001	4.05%
2 Surcharge	8.10 Each Add'l \$1,000	<b>8.40</b> Each Add'l \$1,000	3.70%
g. \$200,001 and Higher Construction Value			
1 Basic Fee	1957.00 Permit First \$200,001	<b>2,035.00</b> Permit First \$200,001	3.99%
2 Surcharge	6.30 Each Add'l \$1,000	<b>6.55</b> Each Add'l \$1,000	3.97%
<b>B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE AND FOR THE ISSUANCE OF A DEMOLITION PERMIT AS REQUIRED BY THE OAKLAND BUILDING CODE</b>			
1 Basic Fee	151.00 Permit	<b>157.00</b> Permit	3.97%
<b>C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS</b>			
1 Work Commenced	Double All Permit Fees		
2 Investigation of Work	86.00 Inspection	<b>89.00</b> Inspection	3.49%



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE UNIT	FEE	UNIT	
3 Work Commenced and Completed Prior to Inspection	Quadruple Permit Fees			
<b>D. EXTRA INSPECTIONS</b>	86.00 Permit First \$2,001	<b>89.00</b> Permit First \$2,001		3.49%
1 Building Permit				
a. \$1.00 to \$2,000 Permit Value	86.00 Each Inspection Over 3	<b>89.00</b> Each Inspection Over 3		3.49%
b. \$2,001 to \$25,000 Permit Value	86.00 Each Inspection Over 6	<b>89.00</b> Each Inspection Over 6		3.49%
c. \$25,001 to \$50,000 Permit Value	86.00 Each Inspection Over 8	<b>89.00</b> Each Inspection Over 8		3.49%
d. \$50,001 to \$100,000 Permit Value	86.00 Each Inspection Over 10	<b>89.00</b> Each Inspection Over 10		3.49%
e. \$100,001 to \$500,000 Permit Value	86.00 Each Inspection Over 12	<b>89.00</b> Each Inspection Over 12		3.49%
f. \$500,001 or Greater Permit Value	86.00 Inspection	<b>89.00</b> Inspection		3.49%
2 Electrical or Plumbing or Mechanical Permit				
a. \$1.00 to \$100 Inspection Fee	86.00 Each Inspection Over 3	<b>89.00</b> Each Inspection Over 3		3.49%
b. \$101 to \$250 Inspection Fee	86.00 Each Inspection Over 5	<b>89.00</b> Each Inspection Over 5		3.49%
c. \$251 to \$500 Inspection Fee	86.00 Each Inspection Over 6	<b>89.00</b> Each Inspection Over 6		3.49%



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE UNIT	FEE	UNIT	
d. \$501 to \$1,000 Inspection Fee	86.00 Each	<u>89.00</u>	Each	3.49%
	Inspection Over 8		Inspection Over 8	
e. \$1,001 to \$5,000 Inspection Fee	86.00 Each	<u>89.00</u>	Each	3.49%
	Inspection Over 10		Inspection Over 10	
f. \$5,001 or Greater Inspection Fee	86.00 Permit First \$2,001	<u>89.00</u>	Permit First \$2,001	3.49%
<b>E. INSPECTION OF FIXTURES AND WASTE DEVICES</b>				
1 Plumbing Fixtures or Waste Discharge Device	16.00 Each	<u>17.00</u>	Each	6.25%
2 Drainage and/or Vent Piping, Alter, Repair, or Replace	16.00 Each	<u>17.00</u>	Each	6.25%
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	24.00 Each	<u>25.00</u>	Each	4.17%
4 Rainwater Piping to Gutter	38.00 Each	<u>40.00</u>	Each	5.26%
5 Interceptor (Grease Trap)	76.00 Each	<u>79.00</u>	Each	3.95%
6 Interceptor (FOG)	76.00 Each	<u>158.00</u>	Each	107.89%
7 Sewer Ejector Sump	76.00 Each	<u>79.00</u>	Each	3.95%
8 Swimming Pool (Complete)	151.00 Each	<u>157.00</u>	Each	3.97%
9 Roman Tub and/or Baptistery	76.00 Each	<u>79.00</u>	Each	3.95%
10 Dishwashing Equipment				
a. Domestic	16.00 Each	<u>17.00</u>	Each	6.25%
b. Commercial	24.00 Each	<u>25.00</u>	Each	4.17%
11 Garbage Disposal Unit				
a. Domestic	16.00 Each	<u>17.00</u>	Each	6.25%
b. Commercial	24.00 Each	<u>25.00</u>	Each	4.17%
12 Backwater Valve	24.00 Each	<u>25.00</u>	Each	4.17%
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	114.00 Hour or Fraction of	<u>119.00</u>	Hour or Fraction of	4.39%
14 Waste Alteration	24.00 Each	<u>25.00</u>	Each	4.17%





## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07)	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
<b>15 Building Sewer</b>		<b><u>158.00</u> Each</b>	New
<b>16 On-Site Storm Drainage Piping</b>		<b><u>158.00</u> Each</b>	New
<b>17 Maintenance Holes/Catch Basin</b>		<b><u>79.00</u> Each</b>	New
<b>F. INSPECTION OF WATER PIPING</b>			
1 Water Service (Building Supply) New or Replacement	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
2 Water Piping, Alter or Repair	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
3 Water Treatment Equipment	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
4 Water Heater (Gas or Electric) and/or Storage Tank	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
5 Backflow Device Including Ball-Cock	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
6 Pressure Reducing Valve	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
<b>G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS</b>			
1 Fire Protection System, Connection to Domestic Water	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
2 Lawn and Garden Sprinkler System, Each Controlled Zone	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
<b>H. INSPECTION OF GAS AND OIL PIPING</b>			
1 Low Pressure Meter Outlets	46.00 Each	<b><u>48.00</u> Each</b>	4.35%
2 Medium or High Outlets	76.00 Each	<b><u>79.00</u> Each</b>	3.95%
<b>I. INSPECTION OF COOLING EQUIPMENT</b>			
1 Cooling System			
a. To 100,000 BTU	38.00 Each	<b><u>40.00</u> Each</b>	5.26%
b. Over 100,000 BTU	59.00 Each	<b><u>61.00</u> Each</b>	3.39%
2 Evaporative Cooler	38.00 Each	<b><u>40.00</u> Each</b>	5.26%
3 Condenser/Compressor-Evaporator Coil Replacement	24.00 Each	<b><u>25.00</u> Each</b>	4.17%
4 Variable Air Volume Dampers	16.00 Each	<b><u>17.00</u> Each</b>	6.25%
5 Low Pressure Duct System	30.00 Each	<b><u>31.00</u> Each</b>	3.33%
<b>J. INSPECTION OF HEAT EQUIPMENT</b>			
1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	38.00 Each	<b><u>40.00</u> Each</b>	5.26%
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter			
a. Domestic	16.00 Each	<b><u>17.00</u> Each</b>	6.25%
b. Commercial	24.00 Each	<b><u>25.00</u> Each</b>	4.17%



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	16.00 Each	<u>17.00</u> Each	6.25%
4 Radiator, Convector, or Panel	24.00 Each	<u>25.00</u> Each	4.17%
5 Incinerator or Kiln			
a. Domestic	38.00 Each	<u>40.00</u> Each	5.26%
b. Commercial	76.00 Each	<u>79.00</u> Each	3.95%
6 Boiler			
a. To 30 Horsepower	76.00 Each	<u>79.00</u> Each	3.95%
b. Over 30 Horsepower	122.00 Each	<u>127.00</u> Each	4.10%
7 Heat Pump	38.00 Each	<u>40.00</u> Each	5.26%
8 Dual Unit, Heating and Cooling	69.00 Each	<u>72.00</u> Each	4.35%
9 Miscellaneous Industrial	122.00 Each	<u>127.00</u> Each	4.10%
10 Conversion Burner, Manufactured Fireplace	76.00 Each	<u>79.00</u> Each	3.95%
11 Low Pressure Duct System	30.00 Each	<u>31.00</u> Each	3.33%
<b>K. INSPECTION OF EXHAUST SYSTEMS</b>			
1 Range Hood (Commercial)	151.00 Each	<u>157.00</u> Each	3.97%
2 Environmental Air Ducts			
a. Residential	16.00 Each	<u>17.00</u> Each	6.25%
b. Commercial	38.00 Each	<u>40.00</u> Each	5.26%
3 Gas Vent (Flues)	16.00 Each	<u>17.00</u> Each	6.25%
4 Industrial Processing Equipment Exhaust System	122.00 Each	<u>127.00</u> Each	
5 Fan or F/C Unit			
a. To 10,000 CFM	30.00 Each	<u>31.00</u> Each	3.33%
b. Over 10,000 CFM	59.00 Each	<u>61.00</u> Each	3.39%
<b>L. INSPECTION OF MISCELLANEOUS ITEMS</b>			
1 Fire Damper and/or Sub-Duct	16.00 Each	<u>17.00</u> Each	6.25%
2 Electrostatic Filter	16.00 Each	<u>17.00</u> Each	6.25%
3 Condensate Drain System	16.00 Each	<u>17.00</u> Each	6.25%
4 Humidifier	16.00 Each	<u>17.00</u> Each	6.25%
5 Manufactured Home-Plumbing System	114.00 Each	<u>119.00</u> Each	4.39%



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
6 Manufactured Home-Mechanical System	114.00 Each	<u>119.00</u> Each	4.39%
7 For Each Additional Attached Unit	38.00 Each	<u>40.00</u> Each	5.26%
<b>M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS MINIMUM)</b>	151.00 Hour or Fraction of	<u>157.00</u> Hour or Fraction of	3.97%
<b>N. FIELD CHECK INSPECTION FEE</b>	86.00 Permit First \$2,001	<u>89.00</u> Permit First \$2,001	3.49%
<b>O. ZONING INSPECTIONS FOR BUILDING PERMITS</b>			
1 New Construction up to \$200,000	151.00 Permit	<u>157.00</u> Permit	3.97%
2 New Construction over \$200,000	151.00 + Permit + Each 73.00 \$100,000 Over \$200,000, Not to Exceed \$10,000	<u>157.00 +</u> Permit + Each <u>76.00</u> \$100,000 Over \$200,000, Not to Exceed \$10,000	4.00%
3 Additions/Alterations over \$5,000	151.00 Permit	<u>157.00</u> Permit	3.97%
<b>Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS</b>	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
<b>R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET</b>			
1 Range, Range Top or Oven	16.00 Each	<u>17.00</u> Each	6.25%
2 Dryer	16.00 Each	<u>17.00</u> Each	6.25%
3 Fan Under 1 Horsepower	1.55 Each	<u>1.60</u> Each	3.23%
4 Disposal or Dishwasher	6.25 Each	<u>6.50</u> Each	4.00%
<b>S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION</b>			
1 Air Conditioning Unit			
a. Basic Fee	30.00 Each	<u>31.00</u> Each	3.33%
b. Surcharge	3.15 Each	<u>3.30</u> Each	4.76%
2 Beverage or Freezer Case (Cabinet Only)	16.00 Each	<u>17.00</u> Each	6.25%
3 Dental Unit, Gasoline Dispenser or Sterilizer	16.00 Each	<u>17.00</u> Each	6.25%
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	16.00 Each	<u>17.00</u> Each	6.25%



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2006-07 )	(FY 2007-08)	
	FEE UNIT	FEE UNIT	
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub			
a. Swimming Pool	122.00 Each	<u>127.00</u> Each	4.10%
b. Outdoor - Hot Tub, Spa	76.00 Each	<u>79.00</u> Each	3.95%
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	54.00 Each	<u>56.00</u> Each	3.70%
d. Fountains	46.00 Each	<u>48.00</u> Each	4.35%
6 Manufactured Home and Other State-Approved Buildings			
a. Additional Sections	38.00 Each	<u>40.00</u> Each	5.26%
7 Low Voltage Systems	146.00 Permit	<u>152.00</u> Permit	4.11%
<b>T. ELECTRICAL INSPECTION</b>			
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	4.70 Each	<u>4.90</u> Each	4.26%
2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight, or for Outline Decorative Display, or Group Lighting Elsewhere When in Show Window Lighting and on Electric Sign	0.80 Each	<u>0.85</u> Each	6.25%
3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction	0.80 Each	<u>0.85</u> Each	6.25%
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	1.55 Each	<u>1.60</u> Each	3.23%
<b>U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS</b>			
1 Basic Fee	3.15 Each HP, KVA, or KW	<u>3.30</u> Each HP, KVA, or KW	4.76%
2 Maximum Fee	229.00 Unit	<u>238.00</u> Unit	3.93%
<b>V. INSPECTION OF ELECTRICAL SERVICE</b>			
1 Service Over 600 Volts			
a. First 200 KVA	151.00 Permit	<u>157.00</u> Permit	3.97%



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
b. Over 200 KVA	229.00 Unit	<u>238.00</u> Unit	3.93%
2 Service 600 Volts or Less			
a. Basic Fee for First 100 Ampere Capacity Including 1 Meter	60.00 Each	<u>62.00</u> Each	3.33%
b. Surcharge (Each Additional 100 Ampere or Fraction Thereof)	46.00 Each	<u>48.00</u> Each	4.35%
c. Additional Meter	10.00 Each	<u>10.40</u> Each	
<b>W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE</b>			
1 Incandescent	1.55 Each	<u>1.60</u> Each	3.23%
2 Florescent Lighting Fixture (Complete with One Ballast)	3.15 Each	<u>3.30</u> Each	4.76%
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	4.70 Each	<u>4.90</u> Each	4.26%
<b>X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE</b>	1.55 Each	<u>1.60</u> Each	3.23%
<b>Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE</b>	1.55 Each	<u>1.60</u> Each	3.23%
<b>Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES</b>			
1 Basic Fee	3.15 Each HP, KVA, or KW	<u>3.30</u> Each HP, KVA, or KW	4.76%
2 Maximum Fee	229.00 Unit	<u>238.00</u> Unit	3.93%
<b>AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION</b>	38.00 Unit	<u>40.00</u> Unit	5.26%
<b>AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN</b>	30.00 Unit	<u>31.00</u> Unit	
<b>AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING</b>	11.00 Each KVA Unit	<u>11.45</u> Each KVA Unit	4.09%
<b>AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE</b>			
1 Basic Fee	3.15 Each KW or KVA	<u>3.30</u> Each KW or KVA	4.76%



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )		PROPOSED FEE (FY 2007-08)	% CHANGE
		FEE UNIT	FEE UNIT	
2 Maximum Fee	229.00	Unit	<u>238.00</u>	Unit 3.93%
<b>AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE</b>	16.00	Unit	<u>17.00</u>	Unit 6.25%
<b>AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)</b>	54.00	Hour or Fraction of	<u>56.00</u>	Hour or Fraction of 3.70%
<b>AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)</b>	69.00	Unit	<u>72.00</u>	Unit 4.35%
<b>AH. ELECTRICAL INSPECTION (ONE HOUR MINIMUM)</b> Survey of Electrical Work or Equipment Pursuant to a Request	114.00	Hour or Fraction of	<u>119.00</u>	Hour or Fraction of 4.39%
<b>AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)</b>				
1 Single Family Dwelling	30.00	Each	<u>31.00</u>	Each 3.33%
2 Apartment	24.00	Each	<u>25.00</u>	Each 4.17%
3 Commercial or Industrial	60.00	Hour or Fraction of	<u>62.00</u>	Hour or Fraction of 3.33%
<b>AJ. SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE (PLANT PERMIT)</b>	114.00	Hour or Fraction of	<u>119.00</u>	Hour or Fraction of 4.39%
<b>AK. UNREINFORCED MASONRY ORDINANCE - BUILDING PERMIT</b>				
1 Engineering Analysis Report Review	757.00	Agreement	<u>787.00</u>	Agreement 3.96%
2 Request to Postpone Retrofit Work (Abutting Building)	757.00	Agreement	<u>787.00</u>	Agreement 3.96%
5 URM Building List				
a. List	38.00	Unit		Delete
b. Computer Disk	76.00	Each		Delete
6 Field Inspection/Site Visits (1 Hour Minimum)	114.00	Hour or Fraction of	<u>119.00</u>	Hour or Fraction of 4.39%
<b>AM REPORT OF PERMIT RECORD</b>				
1 Research for Permit Record	86.00	Hour or Fraction of	<u>89.00</u>	Hour or Fraction of 3.49%
2 Determination or Assessment	86.00	Each	<u>89.00</u>	Each 3.49%
<b>AN. CODE BULLETINS</b>				



**City of Oakland  
Proposed FY 2007-08 Master Fee Schedule Changes**

**COMMUNITY & ECONOMIC DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2006-07 )	(FY 2007-08)	
	FEE UNIT	FEE UNIT	
1 Complete Set	438.00 Set		Delete
2 Subscription for Quarterly Updates	27.00 Quarter		Delete
3 Individual Bulletins	0.55 Sheet		Delete
<b>AQ. FOUNDATION RETENTION PERMIT FEE</b>			
1 Application Fee	366.00 Permit		Delete
2 Inspection Fee	166.00 Permit		Delete
3 Annual Inspection	302.00 Permit		Delete
4 Partial Removal	570.00 Permit		Delete
<b>AP. FOUNDATION REMOVAL PERMIT FEE</b>			
	570.00 Permit		Delete
<b>AQ. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS</b>			
1 Certificate of Occupancy	229.00 Permit	<b>238.00</b> Permit	3.93%
2 Temporary Certificate of Occupancy	458.00 Permit	<b>476.00</b> Permit	3.93%
<b>PLAN CHECK</b>			
<b>A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE</b>			
4 Request Plan Checking or Inspections Outside of Normal Working Hours (One Hour Minimum)	166.00 Hour or Fraction of	<b>173.00</b> Hour or Fraction of	4.22%
5 Consultation Requested for Preliminary Plan Review by Plan Check Staff (One Hour Minimum)			
a. Regular Operating Hours	114.00 Hour or Fraction of	<b>119.00</b> Hour or Fraction of	4.39%
b. Overtime Hours	166.00 Hour or Fraction of	<b>173.00</b> Hour or Fraction of	4.22%
6 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Hour Minimum)	114.00 Hour or Fraction of	<b>119.00</b> Hour or Fraction of	4.39%
<b>B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT</b>			
	17.00 Permit	<b>17.50</b> Permit	2.94%



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	% CHANGE
	(FY 2006-07 )	FEE UNIT	(FY 2007-08) FEE UNIT	
<b>C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>				
1 Dwelling	41.00	Building Number	<u>43.00</u> Building Number	4.88%
2 Other (Building, Apartment, or Hotel)	61.00	Building Number	<u>63.00</u> Building Number	3.28%
3 Change of Address	312.00	Request	<u>324.00</u> Request	3.85%
<b>D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>				
	780.00	Permit	<u>811.00</u> Permit	3.97%
<b>E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT</b>				
1 Extension or Reinstatement	61.00	Permit	<u>63.00</u> Permit	3.28%
<b>F. NOISE STUDY FOR BUILDING PERMIT</b>				
	156.00	Study	<u>162.00</u> Study	3.85%
<b>G. BOARD OF EXAMINERS &amp; APPEALS</b>				
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	156.00	Appeal	<u>162.00</u> Appeal	3.85%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	312.00	Item	<u>324.00</u> Item	3.85%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	780.00	Appeal	<u>811.00</u> Appeal	3.97%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	780.00	Appeal	<u>811.00</u> Appeal	3.97%
<b>H. SITE PLAN REVIEW</b>				
1 Site Plan Review	780.00	Plan	<u>811.00</u> Plan	3.97%
2 Parking Review (Basic Fee)	156.00	Plan	<u>162.00</u> Plan	3.85%
3 Surcharge				
a. 5-20 Parking Spaces	234.00	Plan	<u>243.00</u> Plan	3.85%





## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
b. 21-40 Parking Spaces	341.00 Plan	<b>355.00</b> Plan	4.11%
c. 41-120 Parking Spaces	456.00 Plan	<b>474.00</b> Plan	3.95%
d. 121-300 Parking Spaces	569.00 Plan	<b>592.00</b> Plan	4.04%
e. 301 or More Parking Spaces	683.00 Plan	<b>710.00</b> Plan	3.95%
<b>I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>			
1 Geological Report Deposit	757.00 to Estimate Cost 2386.00 of Geologist's Fee	<b>787.00 to</b> Estimate Cost <b>2,481.00</b> of Geologist's Fee	3.81%
a. Report Review	251.00 Report	<b>261.00</b> Report	3.98%
2 Review of Waiver of Geological Report Requirements			
a. Letter of Waiver by <b>City Engineer</b> <del>Director of Public Works</del>	319.00 Letter of Waiver	<b>332.00</b> Letter of Waiver	4.08%
3 Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California	743.00 Waiver	<b>773.00</b> Waiver	4.04%
<b>J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES</b>			
	30.00 Instance	<b>31.00</b> Instance	3.33%
<b>K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION</b>			
1 Grade I - Minimum Code Technically Requiring Limited Staff Time	156.00 Each	<b>162.00</b> Each	3.85%
2 Grade II - Code Violation Requiring Field Review or Additional Staff Time	312.00 Each	<b>324.00</b> Each	3.85%
3 Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	780.00 Appeal	<b>811.00</b> Appeal	3.97%
<b>L. DUPLICATE INSPECTION RECORD CARD</b>			
1 Replace	7.00 Card	<b>7.30</b> Card	4.29%

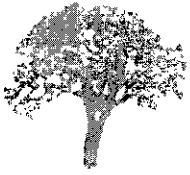


City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
2 Research	41.00 Instance	<u>43.00</u> Instance	4.88%
<b>M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION</b>			
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	156.00 Request	<u>162.00</u> Request	3.85%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection			
a. First Two Requests	312.00 Request	<u>324.00</u> Request	3.85%
b. Additional Request	572.00 Request	<u>595.00</u> Request	4.02%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage			
a. First Two Requests	780.00 Request	<u>811.00</u> Request	3.97%
b. Additional Request	1144.00 Request	<u>1,190.00</u> Request	4.02%
<b>N. DRIVEWAY APPEALS</b>			
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	159.00 Appeal	<u>165.00</u> Appeal	3.77%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	312.00 Appeal	<u>324.00</u> Appeal	3.85%
3 Appeals for Projects in Design Stage	468.00 Appeal	<u>487.00</u> Appeal	4.06%
4 Appeals to City Council	449.00 Appeal	<u>467.00</u> Appeal	4.01%
<b>O. PLAN CHECK FEE FOR DRIVEWAY PERMITS</b>	77.00 Permit	<u>80.00</u> Permit	3.90%
<b>P. PROCESSING FEE FOR DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)</b>	352.00 Permit	<u>366.00</u> Permit	3.98%
<b>Q. PROCESSING FEE FOR TREE REMOVAL PERMITS</b>			
1 Developed Property	47.00 Permit	<u>49.00</u> Permit	4.26%
2 Undeveloped Property	94.00 Permit	<u>98.00</u> Permit	4.26%
<b>R. PROCESSING FEE FOR UTILITY COMPANY EXCAVATION PERMIT</b>	118.00 Permit	<u>123.00</u> Permit	4.24%
<b>S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)</b>	3374.59		



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE		% CHANGE
	(FY 2006-07 )		(FY 2007-08)		
	FEE UNIT		FEE UNIT		
1 Minor Report (Less Than 3 Hour Review)	780.00+61%	Report + Of Building Permit Fee	<b>811.00 + 61%</b>	Report + Of Building Permit Fee	3.82%
2 Major Report (3 Hour Review or Over)	3,120.00+61%	Report + Of % Building Permit Fee	<b>3,245.00 + 61%</b>	Report + Of Building Permit Fee	3.85%
<b>T. PLAN CHECK FEE FOR PLANNING PERMITS</b>					
1 New Construction Up to \$200,000	151.00	Permit	<b>157.00</b>	Permit	3.97%
2 New Construction Over \$200,001 Per Each \$100,000 Over \$200,000	76	Permit	<b>79.00</b>	Permit	3.95%
3 New Construction Over \$200,002 Maximum Fee Not to Exceed	15,146.00	Permit	<b>15,752.00</b>	Permit	4.00%
4 Additions/Alterations Over \$5,000	151.00	Permit	<b>157.00</b>	Permit	3.97%
<b>U. MISCELLANEOUS ENGINEERING REVIEW</b>					
1 Regular Operating Hours	114.00	Hour or Fraction of	<b>119.00</b>	Hour or Fraction of	4.39%
2 Overtime	166.00	Hour or Fraction of	<b>173.00</b>	Hour or Fraction of	4.22%
<b>V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT (EFFECTIVE JULY-30, 2002)</b>					
1 Application Fee	61.00	Permit	<b>63.00</b>	Permit	3.28%
2 Plan check and/or Inspection Fee During Regular Work Hours	99.00	Hour or Fraction of	<b>119.00</b>	Hour or Fraction of	20.20%
3 <u>Inspection during Regular Work Hour</u>			<b>119.00</b>	Hour or Fraction of	Moved



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
<b><u>COMMERCIAL &amp; RESIDENTIAL LENDING</u></b>			
<b>E. HOMEOWNERSHIP PROGRAM FEE</b>			
4 203K	5.00% Loan Amount	5.00% Loan Amount	Delete
<b>F. RESIDENTIAL LOAN SERVICING <u>LATE</u> /MONITORING FEE</b>			
	2% Monthly Loan Repayment Amount	<b>6.00%</b> Monthly Loan Repayment Amount	200.00%
<b><u>PLANNING &amp; ZONING</u></b>			
<b>A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS(42511)</b>			
1 Major Conditional Use Permit			
<b>a <u>Report Fee</u></b>			
		<b>1,628.00 Report</b> <b>(+\$100.00 per hour over initial 10 hours of staff time)</b>	New
a. Site Area 15,000 Sq. Ft. or Less	1565.00 Report		Delete
b. Site Area Over 15,000 Sq. Ft.	2631.00 Report		Delete
c. Notification Fee: Major Conditional Use Permit	577.00 Report	<b>600.00 Report</b>	3.99%
2 Major Variance			
<b>a <u>Report Fee</u></b>			
		<b>1,628.00 Report</b> <b>(+\$100.00 per hour over initial 10 hours of staff time)</b>	New
a. Site Area 15,000 Sq. Ft. or Less	1565.00 Report		Delete



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	% CHANGE
	(FY 2006-07 )	FEE UNIT	FEE UNIT	
b. Site Area Over 15,000 Sq. Ft.	2631.00	Report		Delete
c. Notification Fee: Major Conditional Use Permit	577.00	Report	<b>600.00</b>	Report 3.99%
3 Rezoning				
a. Rezoning	2382.00	Report	<b>2,477.00</b>	Report 3.99%
b. Notification Fee: Rezoning	738.00	Report	<b>600.00</b>	Report -18.70%
4 Planned Unit Development (Preliminary)				
a. Basic Fee	4399.00	Report	<b>4,575.00</b>	Report 4.00%
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	30.00	10,000 Sq. Ft.	<b>31.00</b>	10,000 Sq. Ft. 3.33%
c. Plus per Sq. Ft. of Floor Area	0.02	Square Foot	<b>0.03</b>	Square Foot 50.00%
d. Notification Fee: Planned Unit Development (Preliminary)	577.00	Report	<b>600.00</b>	Report 3.99%
5 Planned Unit Development (Final)				
a. Basic Fee	3557.00	Report	<b>3,699.00</b>	Report 3.99%
b. Plus per Sq. Ft. of Floor Area	0.02	Square Foot	<b>0.03</b>	Square Foot 50.00%
c. Notification Fee: Planned Unit Development: Final Planning Commission Action	577.00	Report	<b>600.00</b>	Report 3.99%
6 Minor Variance				
<b>a. Report Fee</b>			<b>900.00</b>	<b>Report</b> New
a. <del>Except 1-2 Units Not Involving Building Envelope</del>	864.00	Report		Delete
b. <del>1-2 Units Not Involving Building Envelope</del>	308.00	Report		Delete
c. Notification Fee: Minor Variance	562.00	Report	<b>600.00</b>	Report 6.76%
<b>A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS (42544)</b>				
7 Minor Conditional Use Permit				
<b>a. Report Fee</b>			<b>900.00</b>	<b>Report</b> New
a. <del>Except 1-2 Units Not Involving Building Envelope</del>	864.00	Report		Delete
b. <del>1-2 Units Not Involving Building Envelope</del>	308.00	Report		Delete
c. Notification Fee: Minor Variance	562.00	Report	<b>600.00</b>	Report 6.76%
8 <b>Regular</b> Design Review				
<b>a. Report Fee - Minor Project</b>			<b>900.00</b>	<b>Report</b> New



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	FEE UNIT	PROPOSED FEE (FY 2007-08)	FEE UNIT	% CHANGE
<b><u>b. Report Fee - Major Project</u></b>			<b><u>1,628.00 Report</u></b> <b><u>(+\$100.00 per hour over initial 10 hours of staff time)</u></b>		New
a. Work Value \$150,000 or Less	864.00	Report			Delete
b. Work Value Over \$150,000	2284.00	Report			Delete
c. Notification Fee: Design Review (Except for Landmarks) No Public Hearing	562.00	Report			Delete
d. Notification Fee: <b>Regular</b> Design Review (Except for Landmarks) <del>with Public Hearing</del>	577.00	Report	<b><u>600.00</u></b>	Report	3.99%
9 <del>Minor Small Project</del> Design Review	308.00	Report			
<b><u>a Report Fee - Track One</u></b>			<b><u>468.00</u></b>	Report	New
<b><u>b. Report Fee - Track Two</u></b>			<b><u>681.00</u></b>	Report	New
<b><u>c Report Fee - Track Three</u></b>			<b><u>780.00</u></b>	Report	New
<b><u>d Notification Fee: Small Project Design Review ( if notice required</u></b>			<b><u>400.00</u></b>	Report	New
10 Special Residential Design Review					
a. New Construction	655.00	Report			Delete
b. Additions and Alterations	450.00	Report			Delete
c. Exemption Determination	156.00	Report			Delete
<b><u>a. Design Review Exemption</u></b>					New
<b><u>1 Report Fee Not involving changes to the Building Envelope or Exterior</u></b>			<b><u>162.00</u></b>	Report	New
<b><u>2 Report Fee Involving Changes to the Building Envelope or Exterior</u></b>			<b><u>262.00</u></b>	Report	New
11 R-36 ZONE DESIGN REVIEW					
a. Basic Fee Work Value Over \$150,000	865.00	Report			Delete
b. Notification Fee	577.00	Report			Delete



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2006-07 )	FEE	UNIT	
<del>e. Environmental Determination</del>	156.00	Report		Delete
<del>d. Basic Fee - Work Value Under \$150,000</del>	450.00	Report		Delete
<del>12 S-11 Site Development and Design Review - 11. S-11 Design Review - Special Fees</del>				
<del>a. Application Fees</del>				
<del>1 Review of Improvements to Existing Dwelling</del>	899.00	Report		Delete
<del>2 Addition Does Not Involve Building Envelope</del>	439.00	Report		Delete
<del>3 New Single Family Dwelling on a Single Lot</del>	2281.00	Report		Delete
<del>4 Two New Single Family Dwellings on a Single Lot</del>	4260.00	Report		Delete
<del>5 Three New Single Family Dwellings on a Single Lot</del>	4765.00	Report		Delete
<del>6 Each Additional New Single Family Dwelling Over Three</del>	260.00	Report		Delete
<del>7 Review of Subdivision, Parcel Map or Community Driveway Proposal Devised to Serve two New Single Family Dwelling</del>	4260.00	Report		Delete
<del>8 Review of Subdivision, Parcel Map or Community Driveway Proposal Devised to Serve Three New Single Family Dwellings</del>	4813.00	Report		Delete
<del>9 Review of Subdivision, Parcel Map or Community Driveway Proposal Devised to Serve Each New Single Family Dwellings Over Three</del>	260.00	Report		Delete
<del>b. Special Fees</del>				Delete
<b>b. S-11 Design Review - Special Fees</b>				New
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	215.00	Report	<b>224.00</b>	Report 4.19%
2 S-11 Notice Publication Fee	67.00	Application		Delete
3 S-11 Special Mail Handling Fee	14.00	Application		Delete
<del>c. Notification Fee: S-11 Site Development and Design</del>				
<del>1 Notification Fee: S-11 Site Development and Design</del>	577.00	Report		Delete
<del>2 No Public Hearing</del>	577.00	Report		Delete



## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2006-07)	FEE	UNIT	
<del>13 S-14 Expedited Design and Bulk Review</del>				
<del>a. New Construction</del>	2215.00 Report			Delete
<del>b. Notification Fee: S-14 Design and Bulk Review (Additions and Alterations)</del>	562.00 Report			Delete
<del>c. Additions and Alterations</del>	450.00 Report			Delete
<del>d. Notification Fee: S-14 Design and Bulk Review (Additions and Alterations)</del>	562.00 Report			Delete
<del>e. Notification Fee: S-14 Administrative Review of Retaining Walls</del>	234.00 Report			Delete
<del>f. Exemption Determination</del>	156.00 Report			Delete
<del>14 Development Agreement</del>				
<del>c a. Notification Fee: Development Agreement</del>	738.00 Report	<u>600.00</u> Report		-18.70%
<del>d b. Development Agreement</del>	7857.00 Report	<u>8,171.00</u> Report		4.00%
<del>11 15 Development Agreement: Annual Review</del>	2378.00 Report	<u>2,473.00</u> Report		3.99%
<del>12 16 Appeals</del>				
<del>a. Administrative Appeal</del>	514.00 Report	<u>400.00</u> Report		-22.18%
<del>b. To City Planning Commission (CPC)</del>	234.00 Appeal	<u>400.00</u> Appeal		70.94%
<del>c. To City Council</del>	234.00 Appeal	<u>400.00</u> Appeal		70.94%
<del>d. Billboard Amortization</del>	364.00 Appeal	<u>400.00</u> Appeal		9.89%
<del>e. Notification Fee: Appeals to Planning Commission</del>	385.00 Report	<u>400.00</u> Report		3.90%
<del>f. Notification Fee: Appeals to City Council</del>	385.00 Report	<u>400.00</u> Report		3.90%
<del>13 17 Requests</del>				
<del>a. For Extension of Time <u>of Approved Permit</u></del>	248.00 Request	<u>258.00</u> Request		4.03%
<del>b. For Discretionary Waiver</del>	114.00 Request			Delete
<del>c. For Reduction of Off Street Parking Requirements</del>	114.00 Request			Delete
<del>b d. For Reconsideration of Existing Approval For CPC Reconsideration</del>	248.00 Request	<u>258.00</u> Request		4.03%
<del>c. <u>For General Plan Determination</u></del>		<u>320.00</u> Request		New
<del>d. <u>For Written Determination by Zoning Administrator (1 hour minimum)</u></del>		<u>160.00</u> Request		New
18 Business Tax Certificate	23.00 Report	<u>24.00</u> Report		4.35%





## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2006-07 )	FEE	UNIT	
	FEE UNIT			
19 General Plan Amendment .				
a. Notification Fee: Request for General Plan Amendment	577.00 Report	<u>600.00</u>	Report	3.99%
b. General Plan Amendment	2309.00 Report	<u>2,401.00</u>	Report	3.98%
20 Illegal Activity or Facility	Double Fees	Double Fees	<u>Report</u>	
21 Application Notification Fee				
a. Major Conditional Use Permit	577.00 Report	<u>600.00</u>	Report	3.99%
b. Major Variance	577.00 Report	<u>600.00</u>	Report	3.99%
c. Rezoning	738.00 Report	<u>768.00</u>	Report	4.07%
d. Development Agreement	738.00 Report	<u>600.00</u>	Report	-18.70%
e. Tentative Map	577.00 Report	<u>600.00</u>	Report	3.99%
f. Request for General Plan Amendment	577.00 Report	<u>600.00</u>	Report	3.99%
g. Private Access Easement	461.00 Report	<u>600.00</u>	Report	30.15%
h. Minor Variance	492.00 Report	<u>600.00</u>	Report	21.95%
i. Minor Conditional Use Permit	492.00 Report	<u>600.00</u>	Report	21.95%
j. Appeals to City Council	385.00 Report	<u>400.00</u>	Report	3.90%
k. Request for Environmental Review	385.00 Report	<u>400.00</u>	Report	3.90%
l. Parcel Map	562.00 Report	<u>600.00</u>	Report	6.76%
m. Planned Unit Development: Preliminary Planning Commission Action	577.00 Report	<u>600.00</u>	Report	3.99%
n. Planned Unit Development: Final Planning Commission Action	577.00 Report	<u>600.00</u>	Report	3.99%
o. S-11 Site Development and Design Review: No Public Hearing	577.00 Report	<u>600.00</u>	Report	3.99%
p. <del>S-11 Site Development and Design</del>	<del>577.00 Report</del>			Delete
q. Appeals to Planning Commission	385.00 Report	<u>400.00</u>	Report	3.90%
r. Regular Design Review (Except for Landmarks)-No Public Hearing	562.00 Report	<u>600.00</u>	Report	6.76%
s. <del>Design Review (Except for Landmarks) with Public Hearing</del>	<del>577.00 Report</del>			Delete
t. Challenge to Negative Declaration	385.00 Report	<u>400.00</u>	Report	3.90%
u. Appeal of Director's Determination that EIR is Required	385.00 Report	<u>400.00</u>	Report	3.90%
v. <del>S-14 Design and Bulk Review (New Construction)</del>	<del>562.00 Report</del>			Delete



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
w. S-14 Design and Bulk Review (Additions and Alterations)	562.00 Report		Delete
x. S-14 Administrative Review of Retaining Walls	234.00 Report		Delete
<b>B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)</b>			
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	4316.00 Report	<b>4,489.00</b> Report	4.01%
2 All Other Tentative Maps (Other than Condominium Conversions)			
a. Basic Fee	4352.40 Report	<b>4,527.00</b> Report	4.01%
b. Surcharge (Per Lot)	78.00 Lot	<b>81.00</b> Lot	3.85%
3 Private Access Easement			
a. Notification Fee: Private Access Easement	461.00 Report	<b>600.00</b> Report	30.15%
b. Private Access Easement	2711.00 Report	<b>2,819.00</b> Report	3.98%
4 Tentative Parcel Map	2018.00 Report	<b>2,099.00</b> Report	4.01%
5 Parcel Map Waiver	582.00 Report	<b>605.00</b> Report	3.95%
6 Condominium Conversion: Parcel Map	2447.00 Report	<b>2,545.00</b> Report	4.00%
7 Condominium Conversion: Tentative Map	4428.00 Report	<b>4,605.00</b> Report	4.00%
8 Request for Extension of Time Limits	234.00 Report	<b>243.00</b> Report	3.85%
9 Application Notification Fee			
a. Tentative Map	577.00 Report	<b>600.00</b> Report	3.99%
b. Parcel Map	562.00 Report	<b>600.00</b> Report	6.76%
<b>C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (42513)</b>			
1 Request for Environmental Determination (If Project is Exempt)			
a. Standard Exemption such as 15301 and other exemption not requiring findings	156.00 Exemption Determination	<b>162.00</b> Exemption Determination	3.85%
b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	577.00 Exemption Determination	<b>600.00</b> Exemption Determination	3.99%



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study)	Greater of: Exemption \$1,144 or Determination 25% of consultant fee	Greater of: Exemption <b>\$1,190</b> or Determination 25% of consultant fee	3.87%
2 Request for Environmental Review (If Project is Not Exempt)			
a. Request for Environmental Review (If Project is Not Exempt)	Greater of: Initial Study \$1,144 or 25% of consultant fee	<b>Greater of:</b> Initial Study <b>\$1,190 or</b> <b>25% of</b> <b>consultant</b> <b>fee</b>	3.87%
b. Notification Fee: Request for Environmental Review	385.00 Report	<b>400.00</b> Report	3.90%
4 Challenge or Appeal of any Environmental Determination			
a. To City Planning Commission	442.00 Appeal	<b>460.00</b> Appeal	4.07%
b. To City Council	442.00 Appeal	<b>460.00</b> Appeal	4.07%
c. Notification Fee: Challenge to Negative Declaration	385.00 Report	<b>400.00</b> Report	3.90%
d. Notification Fee: Appeal of Director's Determination that EIR is Required	385.00 Report	<b>400.00</b> Report	3.90%
5 Request for Notification for Environmental Determination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)	385.00 Notification	<b>400.00</b> Notification	3.90%
6 Mitigation Monitoring	\$577.00 plus Measure deposit based on 80.00 hour for estimated time during construction	<b>\$600.00</b> plus Measure deposit based on <b>\$83.00</b> hour for estimated time during construction	3.87%
7 Environmental Impact Data Collection, if EIR required	6526.00 Report	<b>6,787.00</b> Report	4.00%
<b>D. REQUEST FOR PLAN (45519)</b>			
1 General Plan	506.00 Request	<b>526.00</b> Request	3.95%



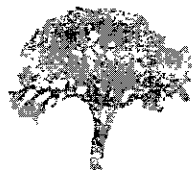
## City of Oakland

## COMMUNITY &amp; ECONOMIC DEVELOPMENT

## Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)		% CHANGE
	FEE UNIT	FEE	UNIT	
2 Redevelopment Plan	506.00 + Request mailing costs	<b>526.00</b>	+ Request mailing costs	3.95%
<b>E. SUBDIVISION REGULATIONS (45519)</b>	10.50 Each	<b>11.00</b>	Each	4.76%
<b>F. RETROFIT RIGHT PUBLICATION (cost per book) (45519)</b>				
1 Retail (1-4 Copies)	16.00 Each	<b>17.00</b>	Each	6.25%
2 Wholesale (5-39 Copies )	11.50 Each	<b>12.00</b>	Each	4.35%
3 Wholesale (40-119 Copies)	10.50 Each	<b>11.00</b>	Each	4.76%
4 Wholesale (120+ Copies)	9.50 Each	<b>10.00</b>	Each	5.26%
<b>G. PLANNING COMMISSION AGENDA (45519)</b>				
1 Private Subscription	36.00 Subscription/ Year	<b>37.00</b>	Subscription/ Year	2.78%
<b>I. PLANNING COMMISSION MINUTES (45519)</b>				
2 Private Subscription	54.00 Year	<b>56.00</b>	Year	3.70%
<b>J. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT (45519)</b>	10.50 Package	<b>11.00</b>	Package	4.76%
<b>K. ANNEXATION FEE (42511)</b>				
1 Five (5) Acres or Less				
a. Application Fee	608.00 Application	<b>632.00</b>	Application	3.95%
b. Additional Fees	94.00 Hour	<b>98.00</b>	Hour	4.26%
2 Greater Than Five (5) Acres	16322.00 Application	<b>16,975.00</b>	Application	4.00%
3 LAFCO Application Fee (for County)	3452.00 Application	<b>3,590.00</b>	Application	4.00%
4 Additional Fee Subsequent to LAFCO Determination	104.00 Hour	<b>108.00</b>	Hour	3.85%
<b>L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW</b>				
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	114.00 Hour	<b>119.00</b>	Hour	4.39%

**REVISED**



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE (FY 2006-07 )	PROPOSED FEE (FY 2007-08)	% CHANGE
	FEE UNIT	FEE UNIT	
a. Consultation Services Requested or Preliminary Plan Review	\$208.00 plus Each 80.00/hour over 3 hours	<b>\$216.00</b> plus Each <b>\$83.00</b> /hour over 3 hours	3.70%
b. Consultation Services Requested or Prelim. Plan Review for Major Projects	1144.00 Each	<b>1,190.00</b> Each	4.02%
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Two Hour Minimum)	78.00 Hour	<b>81.00</b> Hour	3.85%
3 Consultation Services or Plan Review Requested Outside Normal Hours (One Two Hour Minimum)	149.00 Hour	<b>155.00</b> Hour	4.03%
<b>M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR (Half-hour Minimum)</b>	160.00 Hour	<b>170.00</b>	6.25%
<b>N. ZONING CONFIRMATION LETTER</b>			
1 Standard - No Research Required	23.00 Each	<b>24.00</b>	4.35%
2 Research Required	80.00 Hour	<b>85.00</b>	6.25%



City of Oakland

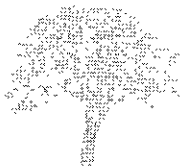
COMMUNITY & ECONOMIC DEVELOPMENT

Proposed FY 2007-08 Master Fee Schedule Changes

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2006-07 )	(FY 2007-08)	
	FEE UNIT	FEE UNIT	
4 Processing Fee for Code Compliance Litigation Guarantees - Resider	103.40 or Report or of 10% Actual Cost of Litigation Guarantee	<u>107.50</u> or Report or of <u>10%</u> Actual Cost of Litigation Guarantee	3.97%
5 Processing Fee for Code Compliance Litigation Guarantees - Comme	172.70 or Report or of 10% Actual Cost of Litigation Guarantee	<u>179.6</u> or <u>10%</u> Report or of Actual Cost of Litigation Guarantee	4.00%
6 Processing Fee for Appraisals			
a. Residential Properties	377.30 Appraisal	<u>392.40</u> Appraisal	4.00%
b. Commercial Properties	629.20 Appraisal	<u>654.40</u> Appraisal	4.01%
7 Administrative Processing Fee for new telecommunication leases or li	1815.00 Request	<u>1,887.60</u> Request	4.00%
<u>8 Adminstrative processing fee for Telecommunication License Equipment Modification Reviews</u>		<u>1,500.00</u> Request	New
<u>9 Administrative processing fee for new Revenue-Generating Leases and Licenses</u>		<u>1,000.00</u> Request	New
<b>RESIDENTIAL RENT ADJUSTMENT</b>			
<b>B. RENT PROGRAM SERVICE FEE</b>			
1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)	24.00 Unit	<u>30.00</u> Unit	25.00%
2 If paid within 30 days late, add 10% late fee. In addition add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late	24.00 + 10% Unit	<u>30.00 + 10%</u> Unit	25.00%
3 If paid within 60 days late, add 25%	24.00 + 25% Unit	<u>30.00 + 25%</u> Unit	25.00%
4 If paid after 60 days late, add 50%	24.00 + 50% Unit	<u>30.00 + 50%</u> Unit	25.00%
<b>WORKFORCE DEVELOPMENT</b>			
<b>A. PROCESS FEE</b>			
1 Enterprise Zone Hiring Tax Credit Vouchers Processing Fee	60.00 Each		Moved
a <u>Normal</u> processing fee		50.00 Each	Moved

**REVISED**

Exhibit A



City of Oakland

**COMMUNITY & ECONOMIC DEVELOPMENT**

**Proposed FY 2007-08 Master Fee Schedule Changes**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2006-07 )	(FY 2007-08)		
	FEE UNIT	FEE	UNIT	
<b>b. Expedited processing fee for 15 day turn-around</b>		<b><u>70.00</u></b>	<b>Each</b>	New
<b>c. Expedited processing fee for 30 day turn-around</b>		<b><u>65.00</u></b>	<b>Each</b>	New
<b>d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers and related documents</b>		<b><u>10.00</u></b>	<b>Each</b>	New