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CITY OF OAKLAND

AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Patrick J. Caceres
Measure Y Oversight
Committee Coordinator

SUBJECT: Third Quarteriy Report from the
Measure Y Oversight Committee

DATE: December 17, 2013

City Administrator
Aooroval

Date

12-16-13

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council accepts this *Third Quarterly Report from the Measure Y Oversight Committee* on the status of Measure Y funded programs.

Attached please find the *Third Quarterly Report from the Measure Y Oversight Committee*. The Violence Prevention and Public Safety Oversight Committee, "Measure Y Oversight Committee" is tasked with reviewing, evaluating, inquiring and making recommendations on the finances and administration of Measure Y funded programs in two areas: violence prevention and community policing. This report serves as the Measure Y Oversight Committee's quarterly efforts to inform and update the Council and members of public on the work of the Committee.

For questions regarding this report, please contact Patrick J. Caceres, City Administrator's Office at (510) 238-3325.

Respectfully submitted,

Patrick J. Caceres
Measure Y Oversight Committee Coordinator
City Administrator's Office

Prepared by:
Measure Y Oversight Committee
City Adminjstrator's Office

Item: _____
Public Safety Committee
January 14, 2014

To: Oakland City Council, Public Safety Committee
From: Violence Prevention and Public Safety (Measure Y) Oversight Committee
Date: December 2013
Re: Third Quarterly Report from the Measure Y Oversight Committee (September 2013)

MYOC Quarterly Report – September 2013

Problem Solving Officers (PSD) hours

The committee was troubled by several things from a report submitted to MYOC on PSD hours:

- During a six-month period from 2012-2013, no PSO charged a full-time number of hours (1080) to Measure Y. Most PSOs charged less than three-quarters of their hours to Measure Y activities.
- Most officers worked hundreds of hours of overtime. Many officers worked more than a third of their hours as overtime.

The committee continues to be concerned that PSOs be primarily assigned to beat activities and only rarely drawn off for emergency response.

Committee discussing a new parcel tax measure

Our committee has scheduled discussion each month on efforts to pass a new violence prevention parcel tax to replace Measure Y. We are developing a format for guidance to the Council and public in considering whether and under what terms a new violence prevention ordinance should be submitted to the public. We invite members of the public to share with us their priorities and desires for a new violence prevention measure. We will be presenting our findings soon to the Council.

OPD will end year with a \$2 million personnel surplus

At the July committee meeting, a revenue and expense report presented by Felicia Silva of the OPD Fiscal Services Division revealed that OPD will end FY 2013 with approximately \$2 million in unspent money for Measure Y police personnel. No explanation for the unspent amount was provided but it was also reported that last year's budget had a similar \$2m unspent amount.

While OPD struggles to keep officers on the street in general and to keep PSOs in their beats in particular, every available resource should be used to its capacity. OPD should either produce a reasonable explanation for the surplus or create a detailed plan to spend it for increased staffing.

Violence prevention programs are broadly effective for individuals

The 2011-12 evaluation of Measure Y violence prevention programs showed that individuals enrolled in funded violence prevention programs had reduced rates of recidivism and better connections to school and work. For example, the JJC program strategies enrolled more than 75% of youth exiting the

JJC back in school, and the five agencies providing wraparound case management for JJC youth reduced the number of clients re-arrested by more than 60%.

The committee believes that these programs are a valuable and effective part of Oakland's crime and violence prevention strategy.