

**FY 2020-21 COUNCIL BUDGET AMENDMENTS
COVID FUND**

EXPENDITURE ADDITIONS (POSITIVE #)

Item #	Dept.	Description (Include Job Class & FTE)	FY 2020-21 Ongoing	FY 2020-21 One-Time	FY 2020-21 Total	Notes
2	EWD	COVID: Workforce Support	-	\$ 200,000	\$ 200,000	One-stop career center, Oakland Private Industry Council
3	EWD	COVID: Workforce Support	-	\$ 100,000	\$ 100,000	Lao Family Community Development
Subtotal of Expenditure Additions			\$ -	\$ 300,000	\$ 300,000	