CITY OF OAKLAND AGENDA REPORT

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2008 JUL 10 PM 6: 06

TO: Office of the City Administrator

ATTN: Dan Lindheim

FROM: Community and Economic Development Agency

DATE: July 22, 2008

RE: Informational Report On The Local And Small Local Business Enterprise Participation Level Of The Construction Contract For The Main Library Teen Zone Improvements Project

SUMMARY

At the February 26, 2008, Public Works Committee meeting, staff was requested to prepare an informational report on the Local and Small Local Business Enterprise (L/SLBE) participation level in Rockridge Builders' construction contract for the Main Library Teen Zone Improvements Project after completion of negotiations. Rockridge Builders achieved overall L/SLBE participation of 74%.

FISCAL IMPACT

This is an informational report and there are no fiscal impacts.

BACKGROUND

The Main Library Teen Zone Improvements Project was originally bid in October 2006. Two bids were received, with Harding Construction submitting the lowest responsive bid of \$274,000.00. After months of working with Harding, in August 2007, Harding advised the City that they wanted to withdraw their bid because they were unable to obtain the required bonds. Staff then requested authority to negotiate with the second bidder, Rockridge Builders.

Pursuant to Resolution No. 81090 C.M.S., the City Council approved staff's recommendation to award a construction contract to Rockridge Builders in an amount not to exceed \$390,000.00 for the project. The final negotiated construction contract is \$388,400.00.

PROJECT DESCRIPTION

The Teen Zone occupies the southeast corner on the second floor of the Main Library located at 125 14th Street in the downtown district. The project will provide amenities such as group study rooms, quiet reading nooks, and seating areas for socializing. The project will greatly expand the number of computer workstations, provide improved lighting, improve access to technology for persons with disabilities, and provide a new drinking fountain.

Item: _____ Public Works Committee July 22, 2008 The City of Oakland currently has a minimum requirement of 20% local business enterprises, of which at least half, or 10%, of the total must be small local business enterprises for professional service and construction contracts alike. Since staff was authorized to negotiate the contract with Rockridge Builders for an amount not to exceed \$390,000.00, the contractor was encouraged to maximize their utilization of Oakland based firms. The negotiated contract for \$388,400.00 reflects this effort between the City and Rockridge Builders. According to the compliance evaluation prepared by the Department of Contracting and Purchasing, the contract exceeds the City's L/SLBE program requirements with 6% local business and 68% small local business participation, for a total L/SLBE participation of 74% (See Attachment A).

Rockridge Builders is a certified small local business.

SUSTAINABLE OPPORTUNITIES

This is an informational report only and there are no direct provisions related to sustainable opportunities.

DISABILITY AND SENIOR CITIZEN ACCESS

This is an informational report only and there are no direct provisions related to access issues.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the Council accept this informational report on the Local and Small Local Business Enterprise participation level in Rockridge Builders' construction contract for the Main Library Teen Zone Improvements Project.

Respectfully submitted,

DAN LINDHEIM Director, Community and Economic Development Agency

Reviewed by: Michael Neary, P.E., Deputy Director

Prepared by: Calvin Hao, CIP Coordinator Project Delivery Division

APPROVED AND FORWARDED TO THE PUBLIC WORKS COMMITTEE:

Office of the City Administrator

Attachment A: Dept. of Contracting and Purchasing Memo dated June 25, 2008

Item: _____ Public Works Committee July 22, 2008



Memo

Department of Contracting and Purchasing

Social County Division

to:	Calvin Hao - Project Manager
FRom:	Sophany Hang-Acting Contract Compliance Officer
through:	Deborah Barnes - DC & P Director
	Shelley Darensburg - Sr. Contract Compliance Officer S. Qarensburg
CC:	Gwen McCormick - Contract Administrator Supervisor
Date:	June 25, 2008
Re:	P241410—Main Library Teen Zone Improvements (Negotiated Bid)

The Department of Contracting and Purchasing (DC&P), Division of Social Equity, reviewed one (1) bid in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, a preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

Responsive		Proposed Participation				Earned (LS .	nt?		
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	Banked Credi Elisibility	omplia Y/N
Rockridge Builders	\$388,400	74%	6%	68%	N/A	74%	NA	\$0	0%	Y

Comments: As noted above, Rockridge Builders exceeded the minimum 20% Local/Small Local Business Enterprise participation requirement. Because this was a negotiated bid, bid discounts are not applicable. The firm is EBO compliant.

Non-Responsive		Proposed Participation				Earned (Credits and	Discounts		
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	Banked Credits Eligibility	EBO Compliant? Y/N
NA	NA .	NĀ	NA	NA	NA	NA	NA	NA	NA	NA

Comments: There were no non-responsive bidders.

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For Informational Purposes

50% Local Employment Program (LEP)/ 15% Oakland Apprenticeship Program

No Local Employment Program (LEP) or Apprenticeship Program Utilization data is available for Rockridge Builders. They have not completed any project for the City of Oakland in the last fiscal year. Contractor: Rockridge Builders

Project Title: N/A		Project Number: N/A
50% LEP Goal achieved?	N/A	If No, shortfall hours? N/A
Were all shortfalls satisfied?	N/A	If yes, how? N/A
If no, identify penalty amount \$	N/A	Was penalty amount collected? N/A

The spreadsheet below provides details of the 50% LEP and 15% Apprenticeship Programs. Information provided includes the following data: A-Total project hours, B-Core Workforce Hours Deducted, C-LEP Project Employment and Work Hours Goal; D-LEP Employment and Work Hours Achieved; E-# Resident New Hires; F-Shortfall Hours; G-% LEP compliance; H- Total Apprentice Hours; I- Apprenticeship Goal and Hours Achieved; and J Apprenticeship shortfall hours.

	_		50% Local Employment Program (LEP)									15% Apprenticeship Program					
Contractor	Total Project Hours	Core Workforce Hours Deducted	LEP Project Frankment	and Work Hours Goal	LEP Employment and Work Hours Achieved		# Resident New Hires	Shortfall Hours	% LEP Compliance	Total Apprenticeship Hours	Amranticachin	Goal and Hours	Apprentice Shortfall Hours				
	A	В	1	С	D		D		E	F	G	H	Ι		7		
Rockridge		D	Goal	Hours	Goal	Hours	L	Г	0	П	Goai	Hours		ļ			
Builders	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
			1														

Comments: There is no LEP Information available for this contractor.

Should you have any questions you may contact Sophany Hang at (510) 238-6261.

DEPARTMENT OF CONTRACTING AND PURCHASING



Social Equity Division

PROJECT EVALUATION FORM

PROJECT NO .: P241410

CONTRACTOR: Rockridge Builders

PROJECT NAME: Main Library Teen Zone Improvements (Negotiated Bid)

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Engineer's Estimate: **Contractors' Bid Amount Over/Under Engineer's Estimate** 264,000 \$388,400 -124,400 **Discounted Bid Amount:** Amount of Bid Discount **Discount Points:** \$0 0% \$0 -- : 1. Did the 20% requirements apply? <u>YES</u> 2. Did the contractor meet the 20% requirement? YES b) % of LBE participation <u>6%</u> c) % of SLBE participation 68% 3. Did the contractor meet the Trucking requirement? N/A a) Total SLBE/LBE trucking participation <u>0%</u> 4. Did the contractor receive bid discounts? NO (If yes, list the percentage received) 0% 5. Additional Comments.

This was a negotiated bid and bid discounts were not applicable.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept. 6/25/2008

			Date
<u>Reviewing</u> Officer:	Sophany Mana	Date:	6/25/08
Approved By:	Shelloy Darensburg	Date:	62508

LBE/SLBE Participation

Negotiated Bid

Project Name:	Main Library Teen Zone Imp	rovements (Negotiated	Bid)	ς τ. μ. τ. μ. τ. μ. τ.		**** *** **	a stevi -				
Project No.:	P241410	Engineers Est	\$2	64,000		Unde	r/Over Engine	1			-
Discipline	Prime & Subs	Prime & Subs Location Cert. Status		SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self- Reported)		
Plumbing Electrical Steel Frame Painting Structured Data	Rockridge Builders Young Brothers Tile & Terrazzo Anderson's Carpet & Linoleum Paul's Plumbing County Electric Bob's Iron Sixtos Painting Norcal voice & Data Penninsulators	Oakland Pittsburg Oakland Oakland Concord Oakland Cakland Cakland Cakland Cakland Cakland Cakland Cakland Cakland CB Concord San Jose	22,504	222,786 7,200 10,500 23,850	22,504 7,200 10,500			222,786 37,500 22,504 7,200 43,500 10,500 23,850 15,500	С С С С С С Н С	23,850	
	Projec	t Totals	\$22,504 6%	\$264,336 68%	\$286,840 74%	\$0 0%	\$0 0%	\$388,400 100%		\$23,850 6%	\$ 0 0%
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.			0%	SLBE 10%	Total				6% 0% Ethnicity		
	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and i NPLBE = NonProfit Local Business Enter NPSLBE = NonProfit Small Local Busines		UB ≈ Uncertified Busin CB = Certified Busines MBE ≃ Minority Bu WBE = Women Bus	s siness Enterpris				H = Hispa NA = Nati NL = Not	ive American		