

CITY OF OAKLAND
AGENDA REPORT

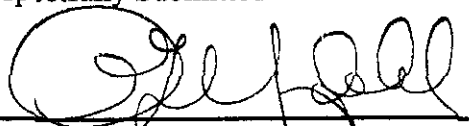
OFFICE OF THE CITY CLERK
2006 APR 27 PM 4:52

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Department of Human Services
DATE: May 2, 2006

RE: **Supplemental Power Point Presentation to the Report and Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between the City of Oakland and Various Non-Profit and Public Agencies to Provide Violence Prevention Services for the Period July 1, 2006 to June 30, 2007, with Two One-Year Options To Renew in Accordance With The Violence Prevention And Public Safety Act of 2004 in An Amount Not To Exceed \$3,714,076**

The attached PowerPoint presentation was made to the Public Safety Committee on Tuesday, April 25, 2006 and may be useful to Council for their deliberation. It summarizes the Agenda Report entitled: "Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between the City of Oakland and Various Non-Profit and Public Agencies to Provide Violence Prevention Services for the Period July 1, 2006 to June 30, 2007, with Two One-Year Options To Renew In Accordance With The Violence Prevention And Public Safety Act of 2004 in An Amount Not To Exceed \$3,714,076."

Respectfully Submitted



ANDREA YOUNGDAHL
Director, Department of Human Services

Reviewed by:
Sara Bedford, Policy and Planning Manager

Prepared by:
Anne Marks, Violence Prevention Planner
Policy and Planning Unit

APPROVED AND FORWARDED
TO THE CITY COUNCIL:


Office of the City Administrator

Item: **S-26**
City Council
May 2, 2006

Measure Y Grantee Recommendations

Presentation to Public Safety Committee

Tuesday, April 25, 2006

Andrea Youngdahl, Director

City of Oakland, Department of Human Services

MAY 02 2006

ORACOUNCIL

S-26

Measure Y RFP: Two Step Process

- Request for Preliminary Proposals
 - Released 10/3/05
 - Bidders conference 10/17/05
 - Proposals Due 11/10/05
- Request for Full Proposals
 - Invitations to apply 12/19/05
 - Individual TA sessions 1/3/06-1/6/06
 - Proposals Due 1/20/06

Outreach to Applicants

- Email and Postcard Notifications
 - Mailing lists from: Workforce Investment Board, Oakland Fund for Children and Youth, CSBG, Community Reentry Service Providers Network, Project Choice, Community Action Partnership
- Newspaper Advertising
 - Oakland Tribune
 - Ethnic papers

Proposals Submitted

- Forty-six (46) proposals in the Preliminary round
 - Requests totaled over \$16.4 million
 - Available funding pool of only \$3.7 million

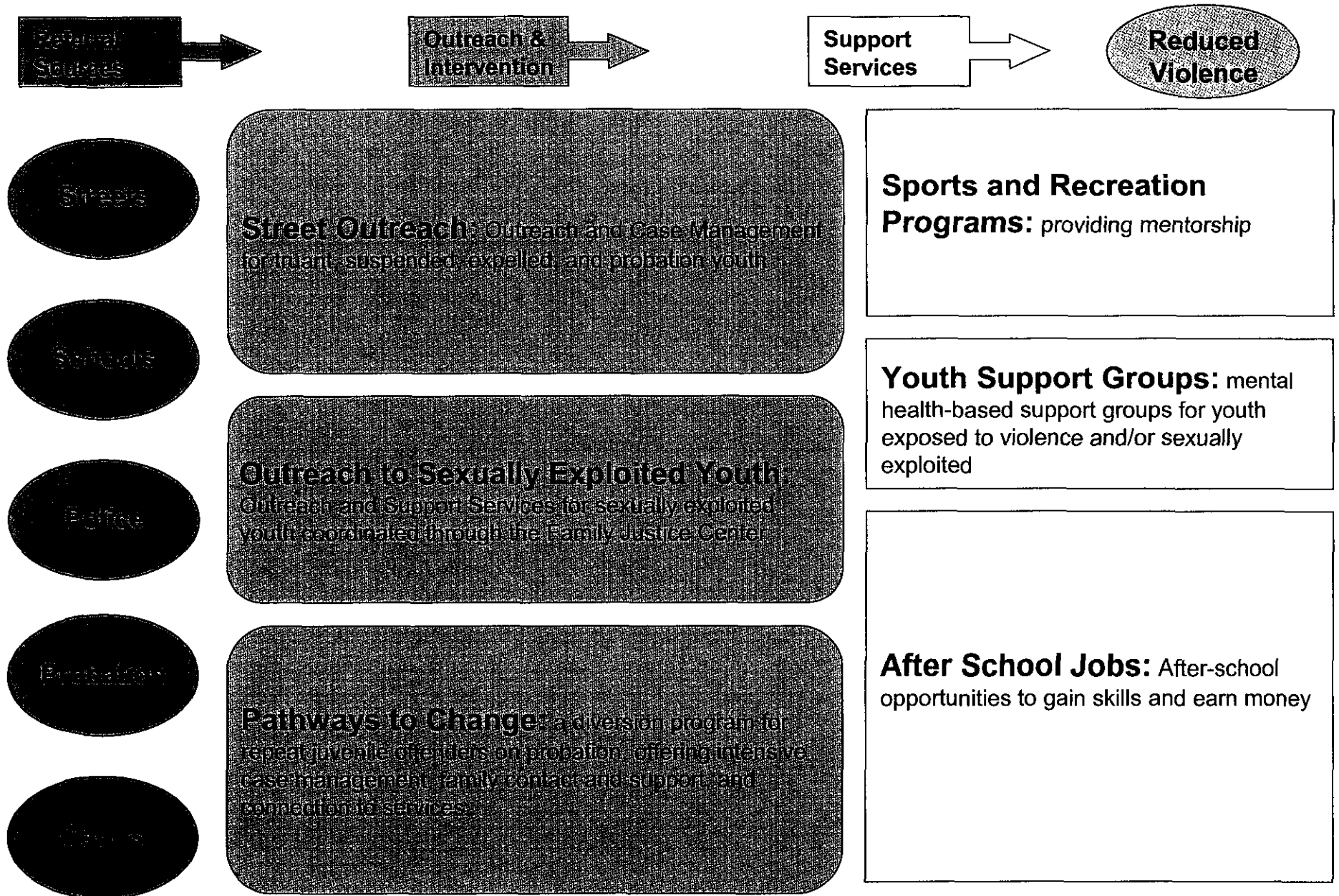
Review Team

- Representatives of:
 - Oakland Unified School District
 - Oakland Police Department
 - Alameda County Probation
 - California Dept of Corrections and Rehabilitation
 - Oakland Workforce Investment Board
 - Alameda County District Attorney/Family Justice Center
 - Rep. Barbara Lee's Office
 - Alameda County Health Care Services Agency
 - First 5 Alameda County
 - East Bay Community Foundation
 - San Francisco Foundation
 - Team Up for Youth
- Community members and experts in the field, including service providers from outside of Oakland

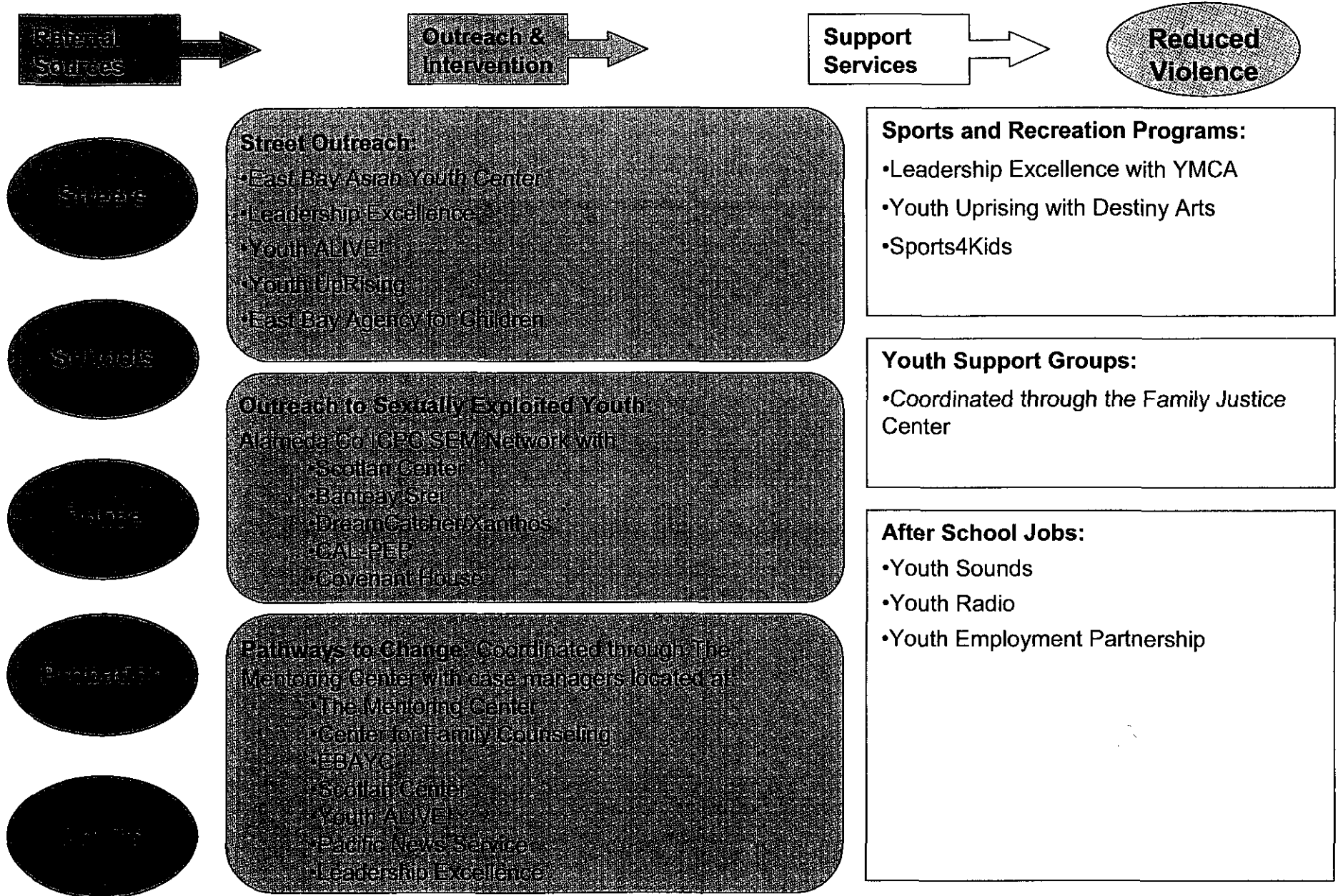
Review Process

- Staff screening of proposals for completeness
- Reading and scoring remaining proposals by individual reviewers using scoring tool emphasizing:
 - Agency History and Capacity
 - Violence prevention outcomes
 - Service Activities and Program Design
 - Experience and Capacity to serve target population
 - Partnerships
 - Staffing
 - Budget, Leveraging, and Fiscal Responsibility
- Reviewers put in teams focused on program strategy areas
- Review Team meetings facilitated by DHS staff to reach agreement on recommendations and proposal scores

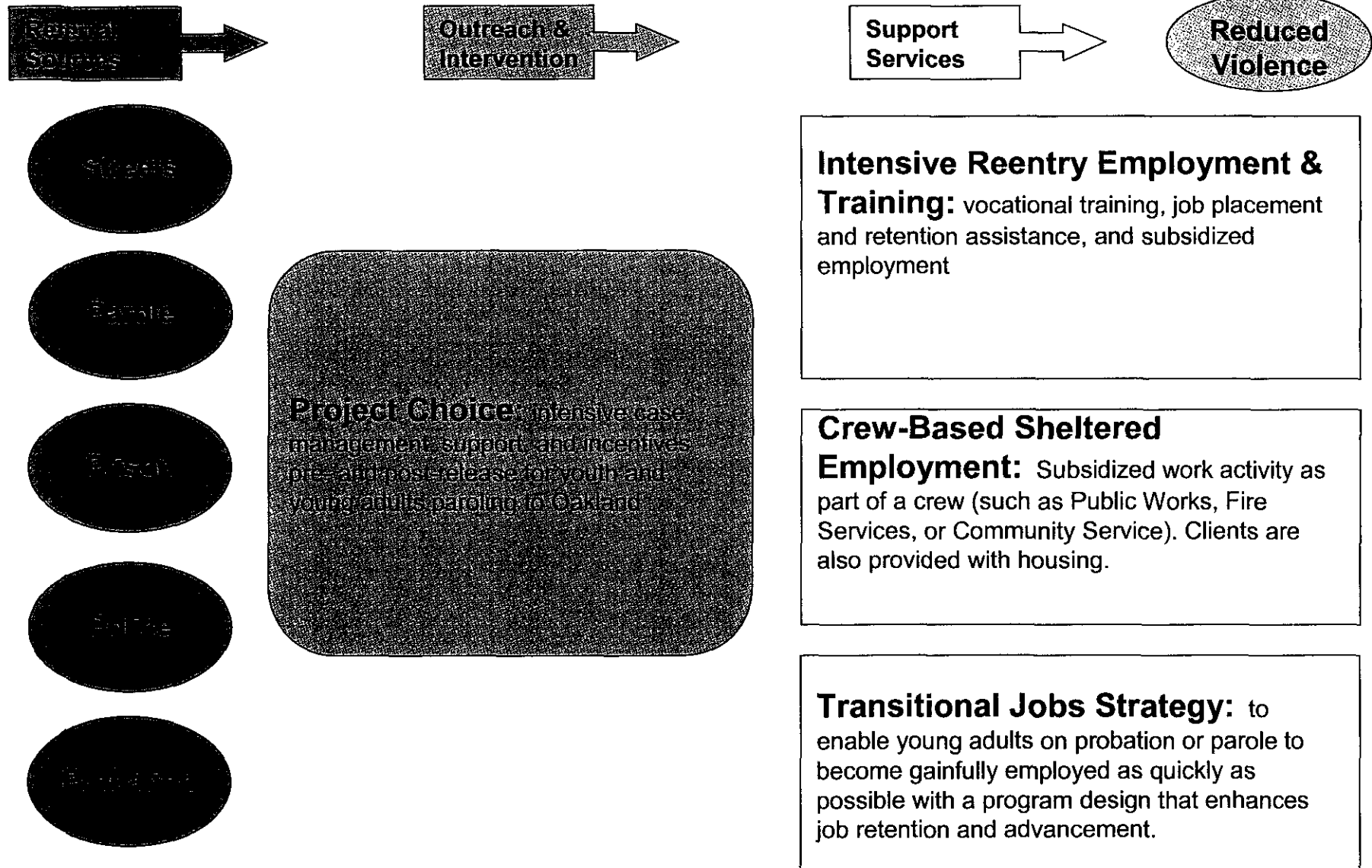
Measure Y Services for High Risk Youth 14-24



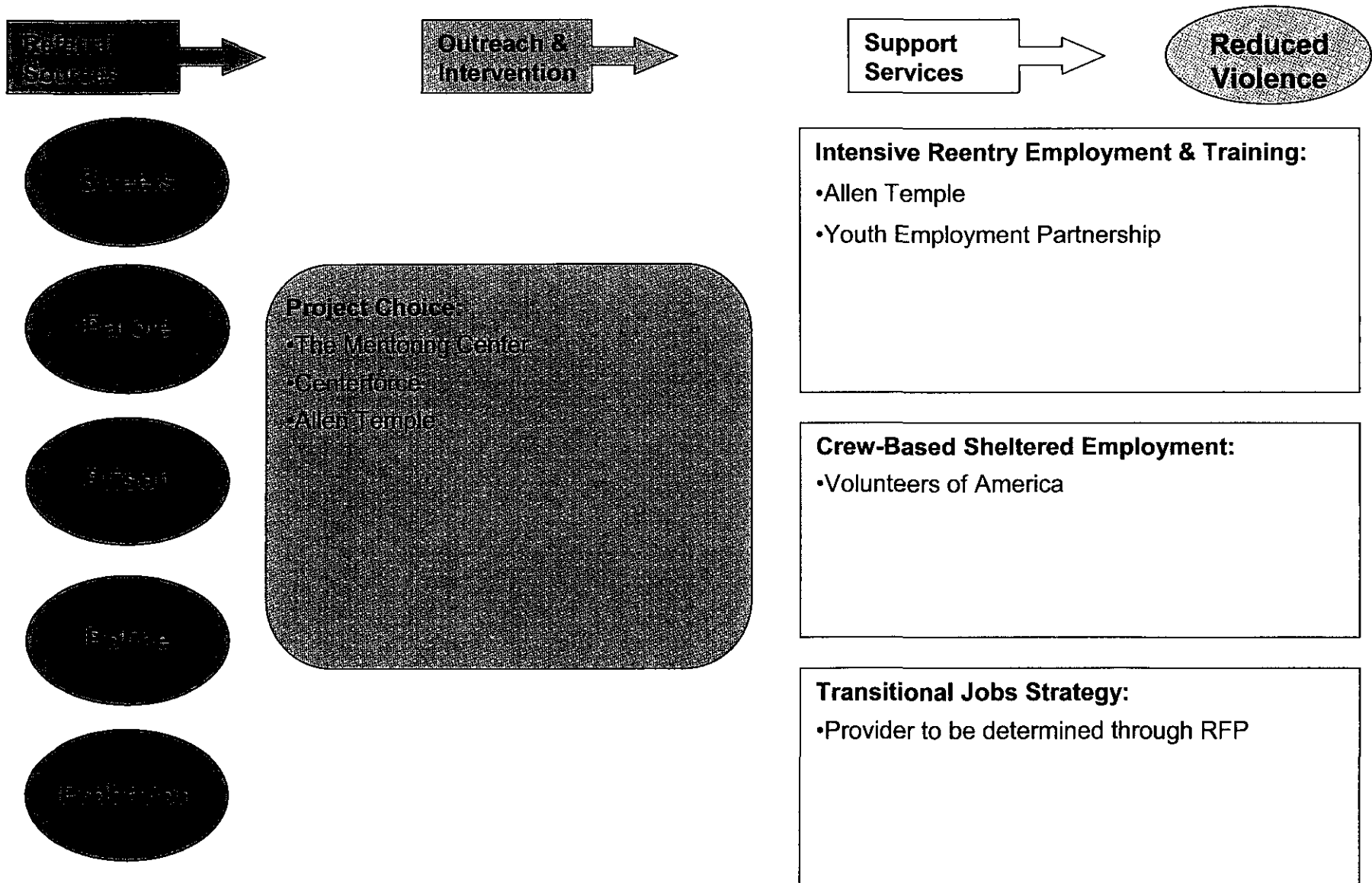
Measure Y Services for High Risk Youth 14-24



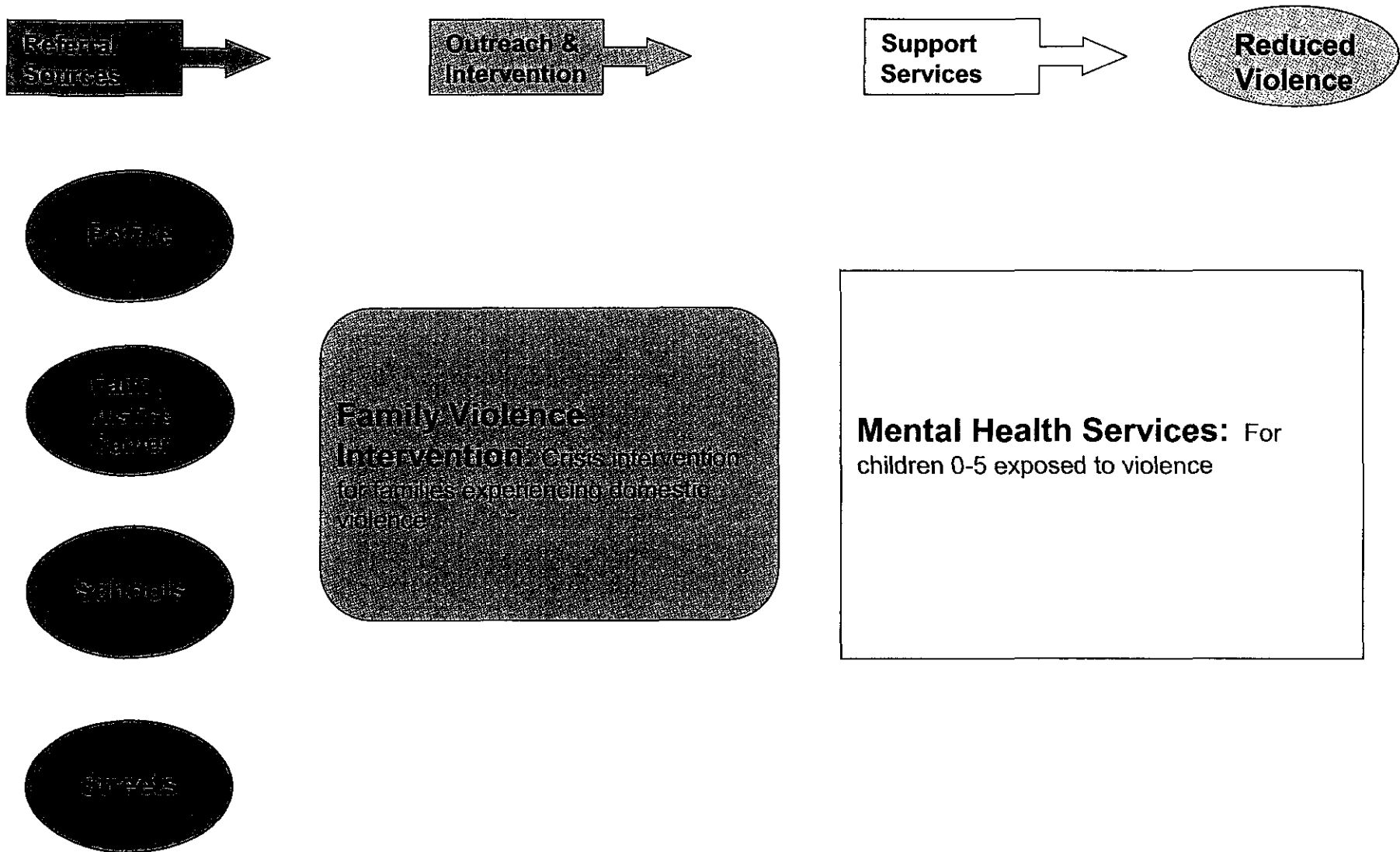
Measure Y Services for Youth and Young Adults 14-30 on Parole and Probation



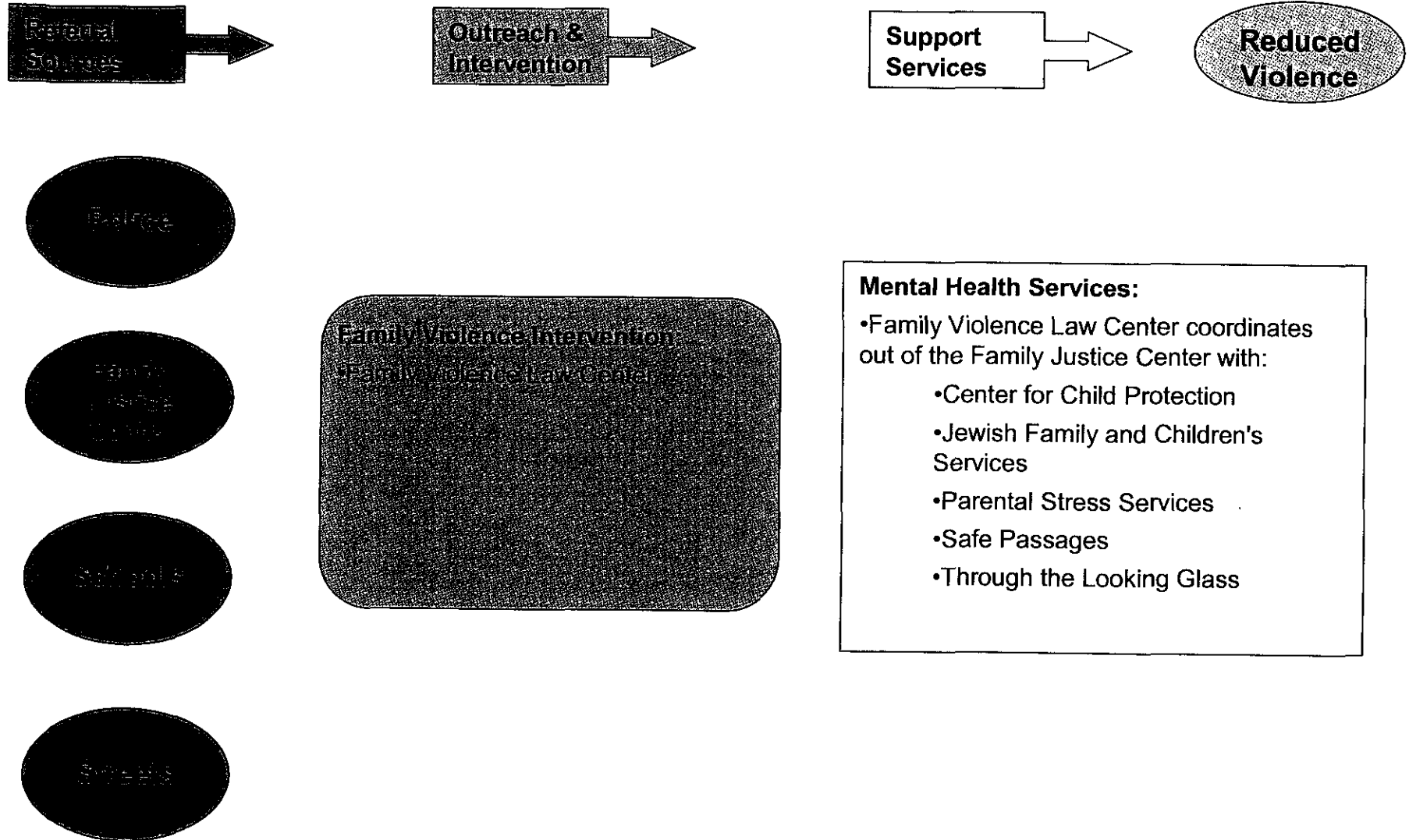
Measure Y Services for Youth and Young Adults 14-30 on Parole and Probation



Measure Y Services for Children and Families Exposed to Domestic Violence



Measure Y Services for Children and Families Exposed to Domestic Violence



Summary of Recommendations

Lead Organization	Program Strategy/Area	Amount
Alameda County – Health Care Services Agency (Interagency Children's Policy Council)	Outreach to Sexually Exploited Youth	\$225,000.00
Allen Temple Housing and Economic Development Corp	Intensive Reentry Training & Employment	\$280,000.00
Allen Temple Housing and Economic Development Corp	Project Choice	\$163,738.00
Bay Area Video Coalition	After School Jobs	\$75,000.00
Centerforce, Inc.	Project Choice	\$163,738.00
East Bay Agency for Children	Street Outreach	\$150,000.00
East Bay Asian Youth Center	Street Outreach	\$200,000.00
Family Violence Law Center	Family Violence Intervention	\$491,214.00
Family Violence Law Center	Mental Health Services	\$294,728.00
Leadership Excellence	Sports & Recreation	\$45,500.00
Leadership Excellence	Street Outreach	\$200,000.00
Sports4Kids	Sports & Recreation	\$91,500.00
The Mentoring Center	Project Choice	\$163,738.00
Volunteers of America Bay Area, Inc.	Crew Based Sheltered Employment	\$273,750.00
Youth ALIVE!	Street Outreach	\$175,000.00
Youth Employment Partnership, Inc.	After School Jobs	\$190,000.00
Youth Employment Partnership, Inc.	Intensive Reentry Training & Employment	\$280,000.00
Youth Radio	After School Jobs	\$75,000.00
Youth UpRising	Sports & Recreation	\$45,500.00
Youth UpRising	Street Outreach	\$130,670.00

Action Requested of the City Council

- Approve the resolution providing a total of \$3,714,076 funding to fifteen (15) grantees recommended through the Measure Y proposal review process

MAY 02 2006

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S-26