## CITY OF OAKLANDERS

AGENDA REPORT

2005 APR 27 FM 4: 52

TO:

Office of the City Administrator

ATTN:

Deborah Edgerly

FROM:

Department of Human Services

DATE:

May 2, 2006

RE:

Supplemental Power Point Presentation to the Report and Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between the City of Oakland and Various Non-Profit and Public Agencies to Provide Violence Prevention Services for the Period July 1, 2006

to June 30, 2007, with Two One-Year Options To Renew in Accordance With The Violence Prevention And Public Safety Act of 2004 in An Amount Not

To Exceed \$3,714,076

The attached PowerPoint presentation was made to the Public Safety Committee on Tuesday, April 25, 2006 and may be useful to Council for their deliberation. It summarizes the Agenda Report entitled: "Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between the City of Oakland and Various Non-Profit and Public Agencies to Provide Violence Prevention Services for the Period July 1, 2006 to June 30, 2007, with Two One-Year Options To Renew In Accordance With The Violence Prevention And Public Safety Act of 2004 in An Amount Not To Exceed \$3,714,076."

Respectfully Submitted

ANDREA YOUNGDANL

Director, Department of Human Services

Reviewed by:

Sara Bedford, Policy and Planning Manager

Prepared by:

Anne Marks, Violence Prevention Planner

Policy and Planning Unit

APPROVED AND FORWARDED TO THE CITY COUNCIL:

Office of the City Administrator

Item: 5-26 City Council May 2, 2006

# Measure Y Grantee Recommendations

Presentation to Public Safety Committee
Tuesday, April 25, 2006
Andrea Youngdahl, Director
City of Oakland, Department of Human Services



# Measure Y RFP: Two Step Process

- Request for Preliminary Proposals
  - Released 10/3/05
  - Bidders conference 10/17/05
  - Proposals Due 11/10/05
- Request for Full Proposals
  - Invitations to apply 12/19/05
  - Individual TA sessions 1/3/06-1/6/06
  - Proposals Due 1/20/06

# Outreach to Applicants

#### Email and Postcard Notifications

Mailing lists from: Workforce Investment Board, Oakland Fund for Children and Youth, CSBG, Community Reentry Service Providers Network, Project Choice, Community Action Partnership

# Newspaper Advertising

- Oakland Tribune
- Ethnic papers

# Proposals Submitted

- Forty-six (46) proposals in the Preliminary round
  - Requests totaled over \$16.4 million
  - Available funding pool of only \$3.7 million

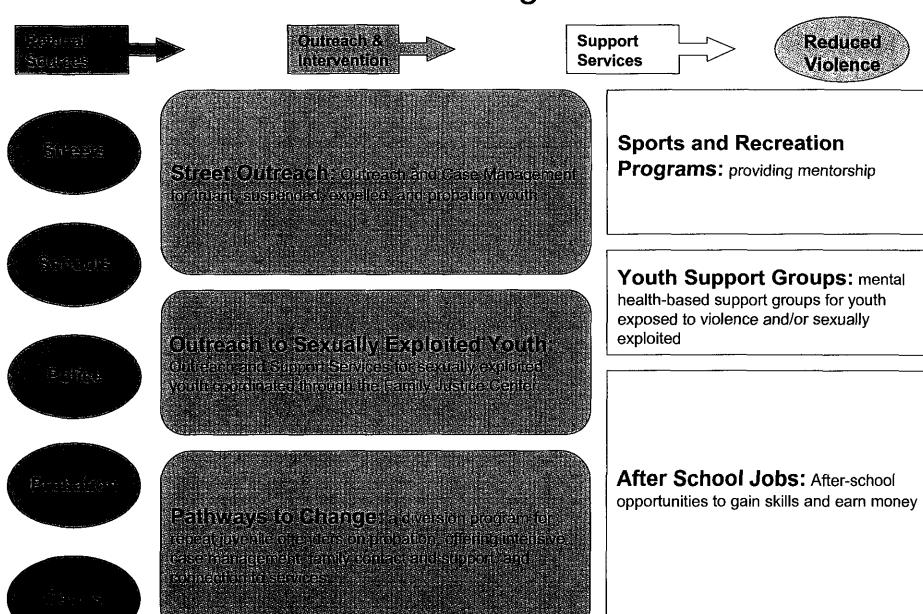
# Review Team

- Representatives of:
  - Oakland Unified School District
  - Oakland Police Department
  - Alameda County Probation
  - California Dept of Corrections and Rehabilitation
  - Oakland Workforce Investment Board
  - Alameda County District Attorney/Family Justice Center
  - Rep. Barbara Lee's Office
  - Alameda County Health Care Services Agency
  - First 5 Alameda County
  - East Bay Community Foundation
  - San Francisco Foundation
  - Team Up for Youth
- Community members and experts in the field, including service providers from outside of Oakland

# Review Process

- Staff screening of proposals for completeness
- Reading and scoring remaining proposals by individual reviewers using scoring tool emphasizing:
  - Agency History and Capacity
  - Violence prevention outcomes
  - Service Activities and Program Design
  - Experience and Capacity to serve target population
  - Partnerships
  - Staffing
  - Budget, Leveraging, and Fiscal Responsibility
- Reviewers put in teams focused on program strategy areas
- Review Team meetings facilitated by DHS staff to reach agreement on recommendations and proposal scores

## Measure Y Services for High Risk Youth 14-24

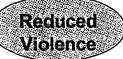


### Measure Y Services for High Risk Youth 14-24











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# Pathways to Change a Goordinated through The Menioning Center with case managers located at

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#### Sports and Recreation Programs:

- Leadership Excellence with YMCA
- Youth Uprising with Destiny Arts
- Sports4Kids

#### **Youth Support Groups:**

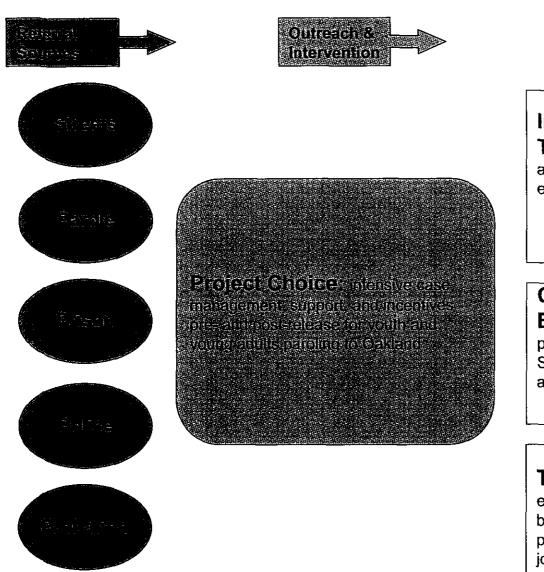
 Coordinated through the Family Justice Center

#### **After School Jobs:**

- Youth Sounds
- Youth Radio
- Youth Employment Partnership



# Measure Y Services for Youth and Young Adults 14-30 on Parole and Probation





Reduced Violence

#### **Intensive Reentry Employment &**

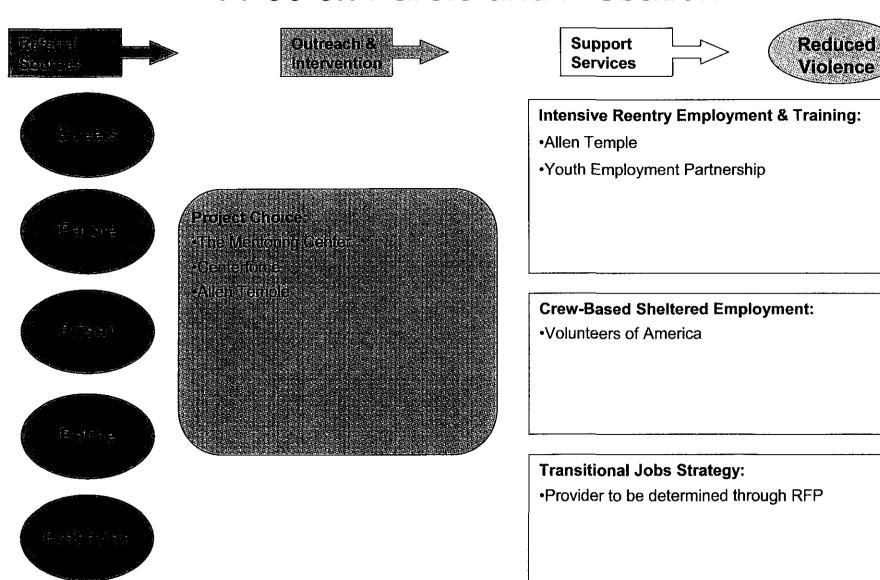
**Training:** vocational training, job placement and retention assistance, and subsidized employment

#### **Crew-Based Sheltered**

**Employment:** Subsidized work activity as part of a crew (such as Public Works, Fire Services, or Community Service). Clients are also provided with housing.

**Transitional Jobs Strategy:** to enable young adults on probation or parole to become gainfully employed as quickly as possible with a program design that enhances job retention and advancement.

# Measure Y Services for Youth and Young Adults 14-30 on Parole and Probation



# Measure Y Services for Children and Families Exposed to Domestic Violence





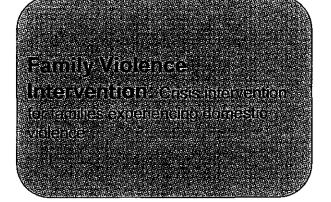










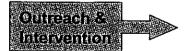


**Mental Health Services:** For children 0-5 exposed to violence



# Measure Y Services for Children and Families Exposed to Domestic Violence





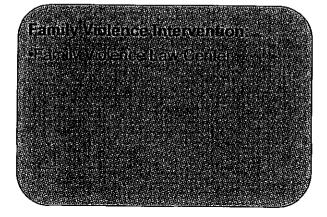












#### **Mental Health Services:**

- •Family Violence Law Center coordinates out of the Family Justice Center with:
  - Center for Child Protection
  - Jewish Family and Children's Services
  - Parental Stress Services
  - Safe Passages
  - •Through the Looking Glass



# Summary of Recommendations

Lead Organization	Program Strategy Area 44	Amount &
Alameda County – Health Care Services Agency (Interagency Children's Policy Council)	Outreach to Sexually Exploited Youth	\$225,000.00
Allen Temple Housing and Economic Development Corp	Intensive Reentry Training & Employment	\$280,000.00
Allen Temple Housing and Economic Development Corp	Project Choice	\$163,738.00
Bay Area Video Coalition	After School Jobs	\$75,000.00
Centerforce, Inc.	Project Choice	\$163,738.00
East Bay Agency for Children	Street Outreach	\$150,000.00
East Bay Asian Youth Center	Street Outreach	\$200,000.00
Family Violence Law Center	Family Violence Intervention	\$491,214.00
Family Violence Law Center	Mental Health Services	\$294,728.00
Leadership Excellence	Sports & Recreation	\$45,500.00
Leadership Excellence	Street Outreach	\$200,000.00
Sports4Kids	Sports & Recreation	\$91,500.00
The Mentoring Center	Project Choice	\$163,738.00
Volunteers of America Bay Area, Inc.	Crew Based Sheltered Employment	\$273,750.00
Youth ALIVE!	Street Outreach	\$175,000.00
Youth Employment Partnership, Inc.	After School Jobs	\$190,000.00
Youth Employment Partnership, Inc.	Intensive Reentry Training & Employment	\$280,000.00
Youth Radio	After School Jobs	\$75,000.00
Youth UpRising	Sports & Recreation	\$45,500.00
Youth UpRising	Street Outreach	\$130,670.00

# Action Requested of the City Council

a total of \$3,714,076 funding to fifteen (15) grantees recommended through the Measure Y proposal review process

