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City Attorney's Office

2019 NOV 21 PM 1:49

OAKLAND CITY COUNCIL

RESOLUTION NO. 87964 C.M.S.

A RESOLUTION:

1. ACCEPTING AND APPROPRIATING:

- a. **A RENEWED ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) IN THE AMOUNT OF \$1,354,323 FOR 2020 FROM THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD);**
- b. **ADDITIONAL FUNDS FROM CSD WITHIN THE 2020 TERM, WITHOUT RETURNING TO COUNCIL; AND**

2. AUTHORIZING A CONTRIBUTION FROM THE CITY'S GENERAL PURPOSE FUND IN AN AMOUNT EQUIVALENT TO THE HUMAN SERVICES DEPARTMENT'S (HSD) CENTRAL SERVICES OVERHEAD CHARGES ESTIMATED AT \$122,877

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development (CSD) has made available CSBG funds for calendar year 2020; and

WHEREAS, the Alameda County-Oakland Community Action Partnership (AC-OCAP) is scheduled to receive \$1,354,323 for the CSBG program from the CSD for 2020 anti-poverty programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept the aforementioned grant in the amount of \$1,354,323 for the program year January 1, 2020 through December 31, 2020, under the provisions of the CSBG program; and

WHEREAS, the City's Fiscal Year (FY) 2019-2020 budget appropriates said funds of \$1,335,882 to the Department of Health and Human Services Fund (2128), CSBG - Programs (78362) CAP/CSBG 2020 Program Project (1004443); and

WHEREAS, due to the State-imposed 12% administrative cap, the Human Services Department (HSD) is requesting a contribution from the General Purpose Fund in an amount equivalent to HSD's Central Services Overhead charges, which is currently estimated at **\$\$122,877**; and

WHEREAS, these grant funds will be used to provide program administrative support and direct services to Oakland's and Alameda County's (excluding Berkeley) low-income citizens to help them become self-sufficient as outlined in the State-approved 2020-2021 AC-OCAP Plan; and

WHEREAS, services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; now, therefore, be it

RESOLVED: That the City hereby accepts and appropriates renewed CSBG funds in the amount of \$1,354,323 from CSD as set forth below; and be it

FURTHER RESOLVED: That the FY 2019-2020 adopted appropriation for the 2020 CSBG be amended to \$1,354,323 in the Department of Health and Human Services Fund (2128), CSBG - Programs (78362), CAP/CSBG 2020 Program Project (1004443); and be it

FURTHER RESOLVED: That should additional funds be received from the grantor (CSD) within the existing grant term, the City hereby accepts and appropriates the grant funds for the same purpose within the duration of the CSBG term (January 1, 2020-December 31, 2020), without returning to Council; and be it

FURTHER RESOLVED: That the City Administrator, or her designee, is hereby authorized to conduct all negotiations, execute and submit all CSD contracts, agreements, memoranda of understanding, amendments, and other documents, including all exhibits and assurances contained therein, and any amendments thereto, and to sign subsequent required fiscal and programmatic reports, and to perform any and all responsibilities in relationship to AC-OCAP programs which may be necessary to accept and appropriate the CSBG funds; and be it

FURTHER RESOLVED: That all HSD Central Services Overhead charges associated with this grant in an estimated amount of \$122,877 will be offset through a contribution of the General Purpose Fund, as approved in the City's FY 2019-2020 Adopted Policy Budget.

DEC 1 0 2019

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California