

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION ADOPTING A LIST OF PROJECTS TO BE IMPLEMENTED WITH ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDS IN FISCAL YEAR 2024-25 AND ADOPTING APPROPRIATE CALIFORNIA ENVIRONMENTAL QUALITY ACT FINDINGS

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the State Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure Oakland residents are aware of the projects proposed for funding in the community and which projects have been completed each fiscal year; and

WHEREAS, the City of Oakland (City) must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which list must include a description and location of each project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated Eleven Million Eighty-Five Thousand One Hundred Seventy-Six dollars (\$11,085,176) in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the City is receiving SB 1 funding that will enable the City to continue essential road maintenance and rehabilitation projects, lighting operations, safety improvements, and increasing access and mobility options for the public that would not have otherwise been possible without SB 1; and

WHEREAS, the City collects community requests for street maintenance needs and uses OAK 311 (SeeClickFix) to maintain a list of prioritized maintenance needs based on existing conditions and level of urgency to ensure SB 1 revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help maintain and rehabilitate the City’s 806 centerline miles of paved roads, add complete street infrastructure throughout the City this year and similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are at “high risk” with a Pavement Condition Index (PCI) of 50-60 and this revenue will help the City increase the overall quality of our road system and bring our streets and roads into a “good” condition over the next decade; and

WHEREAS, SB 1 funds will be used by the City for overall investment in local streets and roads infrastructure with a focus on basic maintenance and rehabilitation, safety projects, investing in complete streets infrastructure, will have significant positive co-benefits citywide and statewide; and

WHEREAS, per California Environmental Quality Act (CEQA) Guidelines Sections 15301 – 15332, this project is categorically exempt under CEQA as a Class I: Existing Facilities exemption; now, therefore, be it

RESOLVED: That by the City Council of the City of Oakland, State of California that the foregoing recitals are true and correct; and be it

FURTHER RESOLVED: That the following list of proposed projects in **Table 1** will be funded in-part or solely with FY 2024-25 RMRA revenues that shall be allocated in Fund (2232); Organization (TBD); Project (TBD)

Table 1: Proposed Project List; RMRA FY 2024-25

Project Title	Project Description	Location	Estimated Useful Life	Estimated Project Schedule
Local Street Maintenance	Operations of City streets and sidewalks maintenance, including potholing, patching, concrete repair, etc.	Citywide based on cyclical maintenance program and service requests	Minimum: 1 year Maximum: 5 years	Start: July 2024 End: June 2025 (new listing)
Lighting/ Electrical Operations	Operations of street lighting and traffic control devices within City right of way	Citywide	1 year	Start: July 2024 End: June 2025 (new listing)
High Priority Traffic Calming	Preliminary engineering and construction for quick-build, high-priority traffic safety projects	Improvements identified Citywide. For detailed project location and schedule info, please visit: https://www.oakland.ca.gov/projects/traffic-safety-800k-allocation-oakdot-	Minimum: 1 year Maximum: 10 years	FY 2021-2025 (re-listed) For detailed project location and schedule info, please visit: https://www.oakland.ca.gov/projects/traffic-safety-800k-allocation-oakdot-

Project Title	Project Description	Location	Estimated Useful Life	Estimated Project Schedule
		prioritization-and-process		prioritization-and-process

; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to periodically transfer funds between the Departments of Transportation and Public Works and completed projects as needed to reconcile negative budget balances within the same RMRA Fund; and be it

FURTHER RESOLVED: That the proposal is exempt from CEQA as a Class I: Existing Facilities; and be it

FURTHER RESOLVED: That The City Council directs the City’s Environmental Review Officer to file a Notice of Exemption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California