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September 30, 2003

IGNACIO DE LA FUENTE, PRESIDENT  
CITY COUNCIL  
OAKLAND, CALIFORNIA

PRESIDENT DE LA FUENTE AND MEMBERS OF THE CITY COUNCIL

**SUBJECT: PROPOSED RESOLUTION AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF EIGHT HUNDRED SEVENTY-NINE THOUSAND, ONE HUNDRED SEVENTY-SEVEN DOLLARS (\$879,177) IN FEDERAL LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG) FUNDS TO THE POLICE DEPARTMENT AND NINETY-SEVEN THOUSAND, SIX HUNDRED EIGHTY SIX DOLLARS (\$97,686) IN MATCHING FUNDS FROM FEDERAL ASSET FORFEITURE FUND TO SUPPLEMENT FRONT LINE POLICING EFFORTS BY PROVIDING ADDITIONAL SUPPORT PERSONNEL AND COMMUNITY OUTREACH**

**PURPOSE AND SCOPE**

In accordance with the Measure H Charter Amendment, which was passed by the voters at the General election of November 5, 1996, we have made an impartial financial analysis of the accompanying Council Agenda Report and Proposed Resolution. We also discussed various matters with Police Department staff. The purpose of our analysis was to evaluate the reasonableness of the proposed resolution.

Since the Measure H Charter Amendment specifies that our impartial financial analysis is for informational purposes only, we did not apply Generally Accepted Government Auditing Standards as issued by the Comptroller General of the United States. Moreover, the scope of our analysis was impaired by Administrative Instruction Number 137, effective May 21, 1997, which provides only one (1) week for us to plan, perform and report on our analysis.

**SUMMARY**

For the eighth year the City of Oakland has been awarded funding from the U.S. Department of Justice under the Local Law Enforcement Block Grant program. The Proposed Resolution would authorize the City Manager to accept and appropriate \$879,177 in Federal Local Law Enforcement Block Grant (LLEBG) funds to provide nine (9) additional police support personnel in accordance with grant guidelines.

**FISCAL IMPACT**

The grant and matching funds total \$976,863, as summarized below:

<u>Description</u>	<u>Amount</u>	<u>Percent</u>
LLEBG bock grant	\$ 879,177	90
City's match	<u>97,686</u>	<u>10</u>
Totals	\$ <u>976,863</u>	<u>100</u>

The proposed resolution authorizes the appropriation of the \$97,686 City's match from City's Federal Asset Forfeiture Fund 2912.


Moreover, the City Council will need to authorize (1) \$956,707 for the salary, fringe and retirement costs and central services overhead costs pertaining to eight employees for twelve months and one employee for fourteen months; and (2) domestic violence legal services provided by the Family Violence Law Center for approximately one month, as summarized in the following table:

<b><u>TECHNICAL AND SUPPORT PERSONNEL</u></b>	
Two Latent Print Specialists (12 months)	\$169,744
Two Administrative Services Manager II (12 months)	334,830
One Microcomputer Systems Specialist II (12 months)	105,654
Three Microcomputer Systems Specialist I (12 months)	24254,152
One Account Clerk III (14 months)	92,327
<b>Subtotal</b>	<b>\$956,707</b>
<b><u>STRENGTHENING COMMUNITY TIES</u></b>	
Domestic Violence Prevention Program	<b>20,156</b>
<b>TOTAL</b>	<b>\$ 976,863</b>


**CONCLUSION**

The Proposed Resolution appears to be reasonable.

Prepared by:

  
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Issued by:

  
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City Auditor

Report completion date:  
September 22, 2003