

# Transformative Climate Communities Program Round 3 Application

Lead Applicant: City of Oakland  
 Proposal Name: Better Neighborhoods, Same Neighbors: An East Oakland Neighborhood Initiative  
 Jurisdiction: Oakland, CA

## SUMMARY BUDGET

**Reminder:** Applicants should fill in the white cells only.  
 Do not edit any shaded cells.

TCC Projects or Plans w/ Leverage		Stand-Alone Leverage Projects
Cap/Threshold	40%	10%
Calculated	122%	0%
TOTAL	\$ 34,491,612	\$ -

Cap/Threshold	Workforce	Indicator	Community	Displacement
	Calculated	5%	5%	5-8%
	5.0%	5.0%	5.0%	3.0%
	Combined			8.0%

Cap/Threshold	50%	10%	5%	50%
Calculated	122.3%	4.2%	3.4%	61.8%
TOTAL	\$ 34,491,612	\$ 28,200,000	\$ 26,043,285	\$ 17,428,689

#	PROJECT NAME	STRATEGY	TOTAL LEVERAGE	TCC GRANT FUNDS	DIRECT COSTS	INDIRECT COSTS	PREDEV. COSTS	QUANTIFIABLE	READINESS COMPLETE	BOTH
Indirect	Lead Applicant - Indirect costs	N/A - Lead Applicant		\$ 438,651		\$ 438,651				
Admin	Lead Applicant - Direct costs for grant admin	N/A - Lead Applicant		\$ 1,400,000	\$ 1,400,000					
CEP	Community Engagement	N/A -Transformative Plan	\$ 25,000	\$ 1,410,000	\$ 1,269,000	\$ 141,000				
DAP	Displacement Avoidance	N/A -Transformative Plan		\$ 846,000	\$ 831,000	\$ 15,000				
WDEOP	Workforce Dev. and Economic Opportunities	N/A -Transformative Plan		\$ 1,410,000	\$ 1,200,525	\$ 209,475				
IT	Indicator Tracking	N/A -Transformative Plan		\$ 1,410,000	\$ 1,353,600	\$ 56,400				
1	95th and International Housing, Health & Connectivity	1 - Equitable Housing/Neighborhood Dev.	\$ 30,093,843	\$ 14,649,189	\$ 13,778,000		\$ 871,189	Yes	Yes	Yes
2	Higher Ground / SBT Bike Share and Youth Development	3.1 - Active Transportation	\$ 185,000	\$ 1,182,000	\$ 1,007,000	\$ 175,000		Yes	Yes	Yes
3	Community Greening	7 - Urban Greening and Green Infrastructure	\$ 4,314	\$ 1,597,500	\$ 1,347,500	\$ 150,000	\$ 100,000	Yes	Yes	Yes
4	San Leandro Creek Urban Greenway	8 - Health and Well-Being	\$ 4,100,000	\$ 1,456,660	\$ 1,456,660			No	No	No
5	Planting Justice Aquaponics Farm & Food Hub	8 - Health and Well-Being	\$ 83,455	\$ 2,400,000	\$ 2,400,000			No	No	No