

EXHIBIT A

**THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND
CONSTRUCTION MEASURE**

\$148,000,000
\$39.60 per \$100K AV

Option	Bondable Cost	Libraries	Development Strategies	Deviation from Master Plan
11	\$148,000,000** \$39.60/ \$100 AV*	19 Branches Main Library	Expansion: Asian, Dimond, Lakeview, Martin Luther King, Jr., Piedmont Ave, West Oakland <i>per the Master Plan</i> Service Upgrades: AAMLO, Chavez, Brookfield, Eastmont, Elmhurst, Golden Gate, Melrose, Montclair, Rockridge (mechanical, electrical, HVAC), Temescal <i>per the Master Plan</i> New Libraries: Laurel, 81 st Avenue <i>per the Master Plan</i> New Main: 120,000 sq. ft.	

*Estimated based on conservative market assumptions. Actual cost per \$100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.

** Total Library Improvement Program:	\$163 Million
Grants/Private Fundraising:	\$ 15 Million
Total Bond Amount:	\$148 Million