

CITY OF OAKLAND

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OAKLAND

2018 SEP -6 PM 3:01

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Department of Human
Services

SUBJECT: Supplemental- Response to
Resolution No. 87129-C.M.S.
Regarding Homeless Services

DATE: September 5, 2018

City Administrator Approval

Date:

9/6/18

RECOMMENDATION

Staff Recommends That The City Council Receive An Informational Report Responding To Resolution No. 87129-C.M.S. Requesting Information Concerning A Number Of Different Homeless Services And Programs.

REASON FOR SUPPLEMENTAL REPORT

Since the writing of the agenda report dated August 20, 2018, the City of Oakland has submitted a grant application to the State of California for Homeless Emergency Aid Program (HEAP) funds in the amount of \$8,671,116.82. **(Attachment A)**. The City expects to receive these funds by early November; staff will return to City Council to request authority to accept and appropriate the funds. The funds will bolster the City's ability to provide immediate emergency assistance to people experiencing unsheltered homelessness in Oakland. Services include increased health and hygiene interventions in encampments (portable toilets, wash stations, showers, garbage pickup), an increase in year-round and seasonal shelter beds, up to 5 additional Community Cabins sites (Tuff Shed intervention), up to 10 safe parking sites, flex funds for unsheltered families (motel vouchers and rapid rehousing subsidies), and funds dedicated to addressing unsheltered youth (increased shelter, increased outreach). All services are designed to be low barrier, follow a housing first model, and to have a quick and direct impact on people living on the streets.

Alameda County will also submit its HEAP application this fall. The City's application was submitted after conversations with the County about the best ways to align the City and County HEAP applications to amplify the impact of the funds.

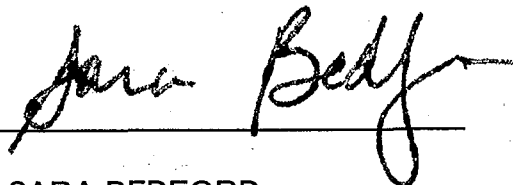
Item: _____
Life Enrichment Comte
September 11, 2018

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report Responding To Resolution No. 87129-C.M.S. Requesting Information Concerning A Number Of Different Homeless Services And Programs

For questions regarding this report, please contact Sara Bedford, Human Services Director at (510) 238-6794.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sara Bedford", is written over a horizontal line.

SARA BEDFORD
Director, Human Services Department

Prepared by:
Lara Tannenbaum, Community Housing
Services, Manager

Attachment A- City of Oakland HEAP application September 5, 2018

Homeless Emergency Aid Program Application- Large City Allocation -- Print Application

Application ID: LC-CA-502-D64K1ZV7LG

Section 1: City (or City/County) Identification

City & Contact Information:

Submission Date: 2018-09-05

Funding Round: Round 1: 9/05/18 - 12/31/18

City: Oakland

City Contact Name: Lara Tannenbaum

Title: Community Housing Services Manager

Address: 150 Frank H. Ogawa Plaza, 4th floor

City: Oakland

Zip: 94612

Phone: 510-238-6187

E-mail Address: ltannenbaum@oaklandca.gov

Section 2: Homeless Emergency Aid Program:

Enter population as of January 1, 2018: 428827

Requested Grant Amount: \$ 8,671,116.82

Total Amount Requested: \$8,671,116.82

Proposed Use of Funding:

Proposed Activity(s): Capital Improvements

Estimated Expenditure: \$ 1,000,000.00

Proposed Activity(s): Services

Estimated Expenditure: \$ 6,575,000.00

Proposed Activity(s): Rental Assistance or Subsidies

Estimated Expenditure: \$ 229,006.82

Proposed Activity(s): Homeless Youth Set-Aside

Estimated Expenditure: \$ 433,555.00

Proposed Activity(s): Administrative Costs

Estimated Expenditure: \$ 433,555.00

Total: \$8,671,116.82

Section 3: Required Application Attachments

Verification of shelter crisis for each jurisdiction applying for funding: Checked

Payee Data Record (STD 204): Checked

Authorized Signatory Form: Checked

Section 4: CERTIFICATION OF APPLICANT INFORMATION

Authorization Given: Sabrina Landreth

For City: Oakland

Authorized Representative: Sabrina Landreth

Authorized Representative Title: City Administrator

Authorized Date: 2018-09-05