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OFFICE OF THE CITY CLERK  
OAKLAND

2015 DEC -3 PM 5: 54

# AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Sean Whent  
Chief of Police

**SUBJECT:** Oakland School Police Vehicle Transfer    **DATE:** November 18, 2015

City Administrator  
Approval

Date

12/3/15

## RECOMMENDATION

**Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator, Or Designee, To Accept Six Used Motorcycles, One Used Vehicle Trailer, And One Used Panel Van, From The Oakland Unified School District Police Department (OSPD), At No Initial Cost To The City Of Oakland, To Be Used For Official OPD Purposes.**

## EXECUTIVE SUMMARY

OPD requests approval of a resolution authorizing acceptance of six motorcycles, one vehicle trailer, and one van from the OSPD. These vehicles no longer align with OSPD's mission and OSPD is prepared to donate them to OPD. The motorcycles are newer than current OPD motorcycles. OPD does not have any trailers and will use the trailer for a variety of transport operations. The van will support OPD's Tactical Operations Team equipment transport.

## BACKGROUND / LEGISLATIVE HISTORY

OPD maintains a fleet of vehicles to support operations and divisions. OPD primarily relies on automobiles for regular patrol units. OPD uses motorcycles primarily for traffic enforcement. In 2015, OPD expanded its traffic enforcement operations to focus more extensively on traffic safety throughout the City. OPD uses trailers to occasionally transport motorcycles and other equipment.

All OPD vehicles have regular use-spans. These vehicles require constant maintenance to ensure their operational capacity and must eventually be replaced. Despite the recent implementation of the School Safety Motor Unit, OPD does not have funds to purchase new motorcycles. Vehicle transfers from other agencies help OPD maintain its fleet, given current budget restrictions.

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## **ANALYSIS AND POLICY ALTERNATIVES**

OSPD is providing six motorcycles, a vehicle trailer, and a van to OPD. The six motorcycles are as follows:

- Three 2009 Harley Davidson Road King motorcycles
- One 2010 Harley Davidson Road King motorcycle
- Two 2008 Suzuki Dual Sport DR650 motorcycles

Additionally, OSPD is providing one 2009 Haulmark Trailer for transporting motorcycles and other equipment. OSPD is providing one 1980 Chevrolet Panel Van which is useful for transporting multiple officers. OSPD is offering these vehicles to OPD because they no longer fit OSPD's mission of protecting students on campus. These vehicles do support OPD's comprehensive operations which include traffic patrols and personnel transport.

OPD currently has 28 Harley Davidson motorcycles. Twenty-four of these vehicles are in service and assigned to staff. The other four are used as used only for training. The latest model year is 2007. Since March 2015, OPD has increased motor officer staffing by 11 officers; 9 of these officers formed the new School Safety Motor Unit and 2 officers are assigned to OPD's Criminal Investigations Division (CID). More motorcycles are needed to support these personnel additions. The 4 trainer motorcycles are in poor mechanical shape as well as poor cosmetic shape; they are not be deployed for regular patrol use. The receipt of the 4 newer-model Harley Davidson motorcycles allows OPD to create a reserve of motorcycles for use as trainers as well as for deployment needs.

OPD currently has 11 dual purpose bikes, similar to the Suzuki Dual Sport DR650 models. Officers use these bikes when assigned in specialized units, such as Crime Reduction Teams (CRT). These vehicles are also used for special events such as protests, festivals, sporting events (A's, Raiders and Warriors) and other crowd management events. These vehicles offer a high level of maneuverability and support many types of uses, beyond the standard road use of the Harley Davidsons.

OPD currently lacks a trailer to transport motorcycles and equipment, so the receipt of trailer will be a great benefit to OPD. The van is important as it will be used by the Tactical Operations Team to transport equipment. The van can be used for training exercises as well as operational field deployment for OPD units.

## **FISCAL IMPACT**

OSPD is providing vehicles to OPD at no charge. However, OPD will need to: 1) install radios in the motorcycles and van; 2) pay to maintain the vehicles; and 3) pay for fuel costs. See the tables below for a detailed description of each of these costs expected to occur during the current Fiscal Year 2015-17 approved budget. The radio costs are based on a recent quote from Emergency Vehicle Outfitters (**Attachment A**). For the FY 2016-17, OPD is using a contingency rate of 15% for expected maintenance and repairs.

Table 1: Radio Costs

Vehicles	Radio Cost in FY 2015-16	Radio Cost in FY 2016-17
2009 Harley Davidson Road King (3) + 1980 Chevrolet Panel Van (1)	\$23,948	\$3,592

The Operations and Maintenance (O&M) costs are outlined in Table 2 below, based on the Oakland Public Works (OPW) fleet maintenance rates. The FY 2015-16 costs assume a start date of January 1, 2016.

Table 2: Vehicle Operations and Maintenance Costs

Vehicle	Monthly O&M	FY 2015-16	FY 2016-17
2009 Harley Davidson Road King (3)	\$1,905	\$11,430	\$22,860
2010 Harley Davidson Road King (1)	\$635	\$3,810	\$7,620
2008 Suzuki Dual Sport DR650 (2)	\$436	\$2,616	\$5,232
2009 Haulmark Trailer (1)	\$158	\$948	\$1,896
1980 Chevrolet Panel Van (1)	\$926	\$5,556	\$11,112
<b>Total O&amp;M Costs</b>	<b>\$4,060</b>	<b>\$24,360</b>	<b>\$48,720</b>
<b>Total FY 2015-17 O&amp;M Costs</b>			<b>\$73,080</b>

Fuel costs are difficult to estimate; some motorcycles will be deployed in motor units while others will be used for training. Some will be used more often depending on need. Similarly, OPD cannot predict how often the van will be used.

The FY 2015-17 Adopted Policy Budget has enough funding allocated to cover radio, O&M, and fuel costs. No additional funding is needed. Funding details are outlined in table 3 below.

Table 3: Funding Sources

Fiscal Year	Fund Source	Organization	Account	Project	Program	Amount
2015-16	1010*	101110	56411	0000000	PS01	\$48,308
2016-17	1010*	101110	56411	0000000	PS01	\$52,312

\* General Purpose Fund

**PUBLIC OUTREACH / INTEREST**

No outreach was deemed necessary for the proposed action beyond the standard City Council agenda noticing procedures.

**COORDINATION**

This report was reviewed by the Office of the City Attorney and the Controller's Bureau. The Oakland Public Works (OPW) also provided information used in this report.

**SUSTAINABLE OPPORTUNITIES**

**Economic:** There are no economic opportunities identified in this report.

**Environmental:** There are no environmental opportunities identified in this report.

**Social Equity:** All Oaklanders benefit when OPD officers have necessary resources to support standard operations. OPD officers will be better prepared to support public safety by having necessary supplies, vehicles and equipment.

**ACTION REQUESTED OF THE CITY COUNCIL**

Adopt a resolution authorizing the City Administrator, or designee, to accept six used motorcycles, one used vehicle trailer, and one used panel van, from the Oakland Unified School District Police Department (OSPD), at no cost to the City of Oakland, to be used for official OPD purposes.

For questions regarding this report, please contact Bruce Stoffmacher, Legislation Manager, OPD Research and Planning, at (510) 238-6976.

Respectfully submitted,



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Sean Whent  
Chief of Police  
Oakland Police Department

Reviewed by:  
Tim Birch, Police Services Manager  
OPD, Office of the Chief, Research and Planning

Prepared by:  
Bruce Stoffmacher, Legislation Manager  
OPD, Office of the Chief, Research and Planning

*Attachments (1):  
A: Emergency Vehicle Outfitters Quote*

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December 15, 2015





**Emergency Vehicle Outfitters**

9858 Kent Street  
Elk Grove, CA 95624

**EMERGENCY VEHICLE OUTFITTERS Phone : (916) 685 0800**

Date 11/18/2015  
Quote # 9863

Bill To
PUBLIC SAFETY RADIOS Att: Stephan Kaplan 7101 Edgewater Dr Oakland, Ca 94621 Ph: (530) 615-5776

Ship To

Terms Due Date 10/29/2015

Item	Description	Qty	Net	Total
HC AN-12500...	ANTENNA BASE STANDARD ROOF MOUNT LOW LOSS	4	80.00	320.00T
HC AN-22500...	ANTENNA ELEMENT 700/800 2DB LOW PROFILE	4	60.00	240.00T
HC MAMM-78...	MANUAL MAINT, XG-75M/M7300, M5300 (700/800)	4	65.00	260.00T
HC MAMW-N...	CONTROL UNIT, CH721, SYSTEM REMOTE MOUNT	4	825.00	3,300.00T
HC MAMW-N...	MICROPHONE, STD STRAIGHT CONNECTOR	4	80.00	320.00T
HC MAMW-N...	FEATURE, MAX (1024+) SYSTEM/GROUP	4	156.10	624.40T
HC MAMW-N...	ACCESSORIES, XG-75M/M7300 REMOTE MOUNT	4	360.00	1,440.00T
HC MAMW-P...	FEATURE PACKAGE P25 TRUNKING	4	975.00	3,900.00T
HC MAMW-S...	HARRIS XG-75M/M7300,764-870MHZ,HALF DPLX	4	2,175.00	8,700.00T
HC MM400MW	MANUAL INSTALL XG-75M/M7300	4	25.00	100.00T
HC MW-PL4U	FEATURE, SINGLE-KEY DES ENCRYPTION	4	0.00	0.00T
IVE SHOPPA...	SHOP PARTS WIRES, CLAMPS, LOOM, FUSE HOLDER MISC BRACKETS	4	49.99	199.96T
INS ACCLAB...	LABOR CHARGE-INSTALLATION OF M7300 IN TRANSIT CONNECT	1	450.00	450.00
INS ACCLAB...	LABOR CHARGE-INSTALLATION OF RADIOS IN MOTORCYCLES HARRIS RADIO OPD PACKAGE PRICE PER VEHICLE	3	750.00	2,250.00

<b>Subtotal</b>		\$22,104.36
<b>Sales Tax (9.5%)</b>		\$1,843.41
<b>Total</b>		\$23,947.77
<b>Fax : (916) 685 0883</b>	<b>e-mail: <a href="mailto:service@emergencyvehicleoutfitters.net">service@emergencyvehicleoutfitters.net</a></b>	
<b>Installation dept: (916) 550 SHOP</b>	<b><a href="http://www.emergencyvehicleoutfitters.net">www.emergencyvehicleoutfitters.net</a></b>	

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**OAKLAND CITY COUNCIL**

Approved as to Form and Legality

**DRAFT**  
City Attorney

**RESOLUTION No. \_\_\_\_\_ C.M.S.**

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT SIX USED MOTORCYCLES, ONE USED VEHICLE TRAILER, AND ONE USED PANEL VAN, FROM THE OAKLAND UNIFIED SCHOOL DISTRICT POLICE DEPARTMENT (OSPD) AT NO INITIAL COST TO THE CITY OF OAKLAND, TO BE USED FOR OFFICIAL OAKLAND POLICE DEPARTMENT (OPD) PURPOSES**

**WHEREAS**, OPD needs motorcycles in well maintained mechanical condition for its motor patrol units and for periodic operational needs; and

**WHEREAS**, OSPD is offering at no cost whatsoever to OPD and the City of Oakland three 2009 Harley Davidson Road King motorcycles, and one 2010 Harley Davidson Road King motorcycle, with use ranging from 249 miles to 4,227 miles; and

**WHEREAS**, Harley Davidson Road King motorcycles meet the safety and operational protocols of OPD for use by officers in the motor patrol unit; and

**WHEREAS**, OSPD is offering at no cost whatsoever to OPD and the City of Oakland two 2008 Suzuki Dual Sport DR650 motorcycles with 2,474 miles and 2,182 miles; and

**WHEREAS**, Suzuki Dual Sport DR650 motorcycles meet the safety and operational protocols of OPD for use by officers in crowd control and other related official OPD uses; and

**WHEREAS**, OSPD is offering at no cost whatsoever to OPD and the City of Oakland one 2009 Haulmark Trailer; and

**WHEREAS**, OPD will benefit from being able to transport various motorcycles with the Haulmark Trailer; and

**WHEREAS**, OSPD is offering at no cost whatsoever to OPD and the City of Oakland one 1980 Chevrolet Panel Van; and

**WHEREAS**, OPD uses panel vans for the necessary and regular transport of officers during various operations that require the rapid presence of many officers; and

**WHEREAS**, OSPD desires to give these six motorcycles, one panel van and one trailer to OPD because of a need to open limited space within OSPD vehicle parking area; and

**WHEREAS**, OPD has sufficient parking space for these vehicles at its Eastmont Station. Therefore be it:

**RESOLVED:** That the City Council hereby authorizes the City Administrator, or designee, to negotiate a memorandum of understanding (MOU) between OPD and OSPD, to accept six used patrol motorcycles, one used vehicle trailer, and one used panel van, at no cost whatsoever to the City of Oakland, to be used for official OPD purposes; and be it

**FURTHER RESOLVED:** That the City Administrator, or designee, is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant award.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and  
PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the Council of the  
City of Oakland, California