

2019/20 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT SUMMARY

The City of Oakland receives annual federal grant funding under the United States Department of Housing & Urban Development (HUD) Community Planning and Development (CPD) programs: Community Development Block Grant (CDBG), HOME Investments Partnership, Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

The Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2019/20 reports the City's accomplishments and progress towards meeting goals set forth in the 2019/20 Annual Action Plan (AAP) for production, preservation and protection of affordable housing; economic development activities, public services; public facility improvements; homeless services; and HIV/AIDS housing and services set forth in the 2019/20 AAP for the period of July 1, 2019 through June 30, 2020.

\$13,964,586 awarded to the City under the 2019/20 CDBG, HOME, HOPWA and ESG programs was allocated along with other match and leverage funds to support the following activities:

1. Accessibility, availability and sustainability of decent affordable housing,
2. Accessibility, availability and sustainability of suitable living environments,
3. Accessibility, availability and sustainability of economic opportunities,
4. Accessibility, availability and sustainability of public services to low- and moderate income residents of Oakland,
5. Rapid re-housing and other assistance to decrease episodes of homeless; and
6. AIDS housing and services for people living with AIDS and their families.

The following is a summary of accomplishments included in the City's 2019/20 CAPER for activities funded under the CDBG, HOME, HOPWA, and ESG.

Hunger & Homeless Solutions

Approximately 5,500 extremely low-, low- and moderate-income residents of Oakland received food services (hot meals and brown bag food distributions) under the Hunger Program. Rapid re-housing assistance and shelter was provided to over 1,900 homeless individuals. One hundred seventy-seven persons exited homelessness into permanent or transitional housing. Thirteen units of HIV/AIDS housing were added; 222 people living with HIV/AIDS (PLWA) received Short Term Rental Mortgage Utility (STRMU) and other subsidy assistance; 27 PLWA received permanent housing placements. Supportive Housing and services were provided to 440 family and single households. Maintained inventory or transitional and emergency housing through acquisition assistance of two facilities.

Hunger & Homeless Activity	2019/20	2019/20	Compared To 2018/19
	Number of Units	Type of Units	
Transitional Housing (TH) Acquisition	1 15	1 2-bedroom TH facility/15 Women	1
Multi-Service Emergency Housing Facility Acquisition	1	1 - 125 bed emergency housing Facility	0
Overnight Shelter	548	Homeless Individuals	502
Rapid Rehousing Assistance	1,399	Homeless Individuals	736
Supportive Housing & Services	99 350	Families Singles	68 387
Exited Homelessness to TH or Permanent Housing (PH)	177	Homeless Individuals	240
Exited TH to PH	216	Households	155
Added HIV/AIDS Housing	22	Housing Units	15
HIV/AIDS Short Term Rental Mortgage Utility Assistance	222	People living with HIV/AIDS	84
HIV/AIDS Permanent Housing Placements	27	People living with HIV/AIDS	26
Food Distribution/Hot Meals	5,500	Low- moderate-income individuals	5,400
Street Outreach/Harm Reduction Supplies	26,269	Harm Reduction Kits Distributed	30,000
Homeless Encampment Services	779	Homeless Individuals	673
Encampment Tenant Exits to Positive Housing Destinations	60	Homeless Individuals	32

Affordable Housing

10 Oakland households received financial assistance to purchase their first home through the First Time Home Buyer Mortgage Assistance Program. Acquired 7 units of affordable housing; completed construction of 152 units, started construction of 114 units, and completed predevelopment for 124 units, closed financing for 116 units to be developed for extremely low- and very low-income families, and committed financing for another 91 units of affordable housing.:

Affordable Housing Activity	2019/20	2019/20	Compared To 2018/19
	Number of Units	Type of Units	
Completed Construction	152	Affordable Rental/Permanent Supportive Housing Units	0
Started New Construction	211	Affordable Rental/Permanent Supportive Housing Units	37
Notice of Completion with Occupancy	152	Affordable Rental/Permanent Supportive Housing Units	0
Acquisition	7	Affordable Rental/Permanent Supportive Housing Units	32
Financing	207	Affordable Rental/Permanent Supportive Housing Units	270
Predevelopment	124	Affordable Rental/Permanent Supportive Housing Units	284
First Time Homebuyers	10	First Time Homebuyers (FTHB)	10
FTHB Class Enrollees	919	Households/Attendees	1,179
FTHB Completion Certificates	408	Households/Attendees	506

Oakland Housing Authority

Oakland Housing Authority (OHA) acquired and began rehabilitation of 151 units. Completed construction of 66 units. 13,762 households received public housing under the Making Transitions Work (MTW) Voucher and Property Based Assistance Programs. OHA maintained a 98% occupancy rate of the existing public housing inventory throughout the program year.

Oakland Housing Authority Activity	2019/20	2019/20	Compared To 2018/19
	Number of Units	Type of Units	
Acquisition/ Began Rehabilitation	151	Public Housing	531
Completed Construction	66	Public Housing	0
Leased Moving To Work (MTW)	1,412	MTW Public Housing	1,552
MTW Housing Choice Vouchers	11,143	Households	11,265
Non-Traditional MTW Property Based Assistance/Lease	1,005	Households	1,214
Non-Traditional MTW Tenant Based Assistance/Lease	2,020	Households	20

Housing Rehabilitation and Neighborhood Improvement

In program year 2019/20 Preservation of Existing Affordable Owner-Occupied Housing and Improvement of Existing Housing Stock objectives were addressed through the City's Residential Lending and Rehabilitation Program, completing 59 housing-rehabilitation projects under the City's Residential Lending/Rehabilitation Programs.

Housing Rehabilitation & Neighborhood Improvement Activity	2019/20	2019/20	Compared To 2018/19
	Number of Units	Type of Units	
Owner Occupied Housing Rehabilitation To Correct health & Safety Violations	5 Completed 10 Under Construction 19 Project Design	Houses/Households	1 Completed 12 Under Construction 21 Project Design
Owner Occupied Lead Paint Remediation	3 Completed 6 Underway 16 Inspections	Houses/Very Low-Income Households w/Children under age 6	2 Completed 8 Underway 37 Inspections
Access Improvement grants/Owner-occupied and Rental	3 Completed 6 Under Construction 14 Project Design	Houses/Disabled Households	0 Completed 6 Under Construction 10 Project Design
Minor Home Repairs	47 Completed	Houses/Households	61 Completed
Owner Occupied (loan) for Emergency Repairs	0 Completed 1 Underway 5 Project Design 11 in Pipeline	Houses/Households	0 Completed 1 Underway 3 Project Design 6 Pipeline

Relocation & Anti Displacement

In program year 2019/20, 364 low- and moderate-income residents of Oakland received relocation assistance, information and referral and limited case management, preventing anti-displacement or episodes of homelessness. Staff managed the City’s anti-displacement program for Oakland Housing Secure.

Relocation & Anti-Displacement Activity	2019/20	2019/20	Compared To 2018/19
	Number of Units	Type of Units	
Information and Referral/Case Management to prevent displacement and homelessness	292	Low- and moderate-income Individuals	2,400 ⁱⁱ
Relocation Information, Referral and Financial Assistance	72	Low- and moderate-income Individuals	53

Economic Development

In program year 2019/20, 153 businesses and construction workers received technical assistance, planning and development assistance, training, or direct financial assistance through economic development activities. Of the businesses receiving financial assistance, two received grants under the Bus Rapid Transit Business assistance program and 21 businesses received loans. In addition, 1,452 businesses participated in an online business directory promoting East Oakland businesses.

Economic Development Activity	2019/20	2019/20	Compared To 2018/19
	Number of Units	Type of Units	
Technical Assistance to Business in Low- & Moderate-Income (LMI) Areas	153 3,000	Businesses Residents	364 Businesses 4,000
Bus Rapid Transit Financial Assistance LMI Areas of East Oakland, Fruitvale, Eastlake and Downtown	4 Financial Assistance 91 Technical Assistance	Businesses	2 Financial Assistance 874 ⁱⁱⁱ Technical Assistance
Online East Oakland Business Directory	1,452	Businesses	153 Businesses
Business Loans	\$2.3 Million 25 21	Total Loan Amount Businesses Technical Assistance	\$1.6 Million 13 Businesses 21 Technical Assistance
Construction Trade Classes and services for Small Construction Businesses and trade persons	21	Construction Workers	24 Construction Workers

Community Development (CD) District Recommended Activities (CDBG Funding) for Public Services and Infrastructure Improvements

Other Community Development District Board Recommended CDBG Activities for Public Services & Infrastructure Improvements	2019/20	2019/20	Compared To 2018/19
	Number of Units	Type of Units	
Public Facility & Infrastructure Capital Improvements Completed	6 Completed 5 Underway	Public Facilities	7 Completed
Economic Development (listed above)	1,452	Businesses	554
CDBG Funded Non-Profit Agencies- Public Services and Housing Services	15	Agencies	16 Agencies
Combined Completed CDBG Funded Activities	6,819	LMI Residents	6,987
CDBG Funded Activities Underway (benefit)	3,453	LMI Residents	2,000

ⁱ The Holland (Transitional Housing Program for homeless adults.

ⁱⁱ Reporting in 2018/19 included all referrals including those internal City departments and Rent Adjustment Program.

ⁱⁱⁱ Technical Assistance performed by Anew America and Mason Tillman & Associates